This presentation premiered at WaterSmart Innovations

watersmartinnovations.com







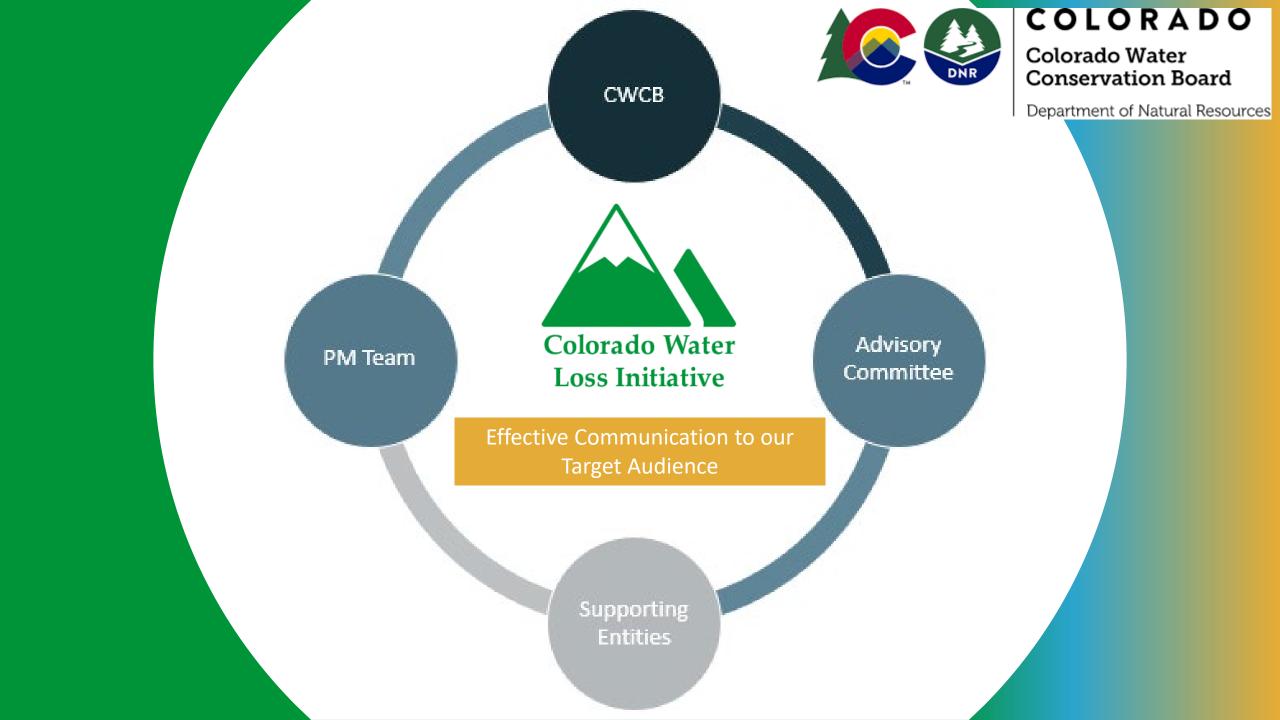
Climbing the Second Mountain: Colorado's Statewide Water Loss Program Ascends to New Heights

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Department of Natural Resources

Supporting Entities

Advisory Committee

Expert Leadership



Will Jernigan, Program Director



Drew Blackwell, Program Manager



Isabel Szendrey, Program Manager

Expert Teachers



Reinhard Sturm



Steve Cavanaugh



Kate Gasner



Kevin Burgers



Tory Wagoner



CWCB Kevin Reidy

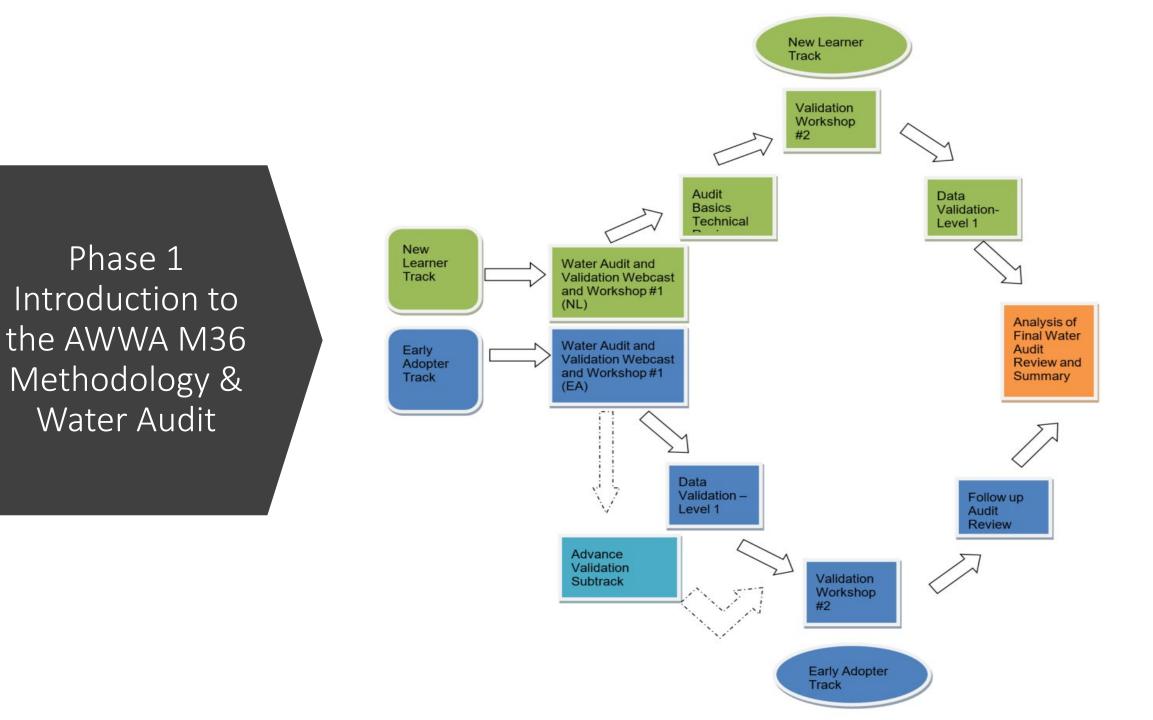
Key Support



Maher Lugo



Larry Lewison

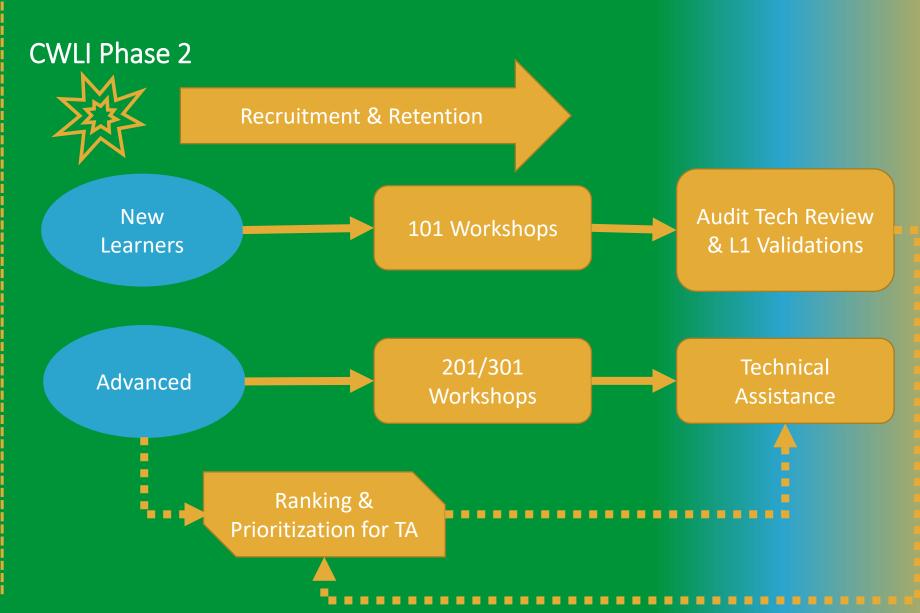


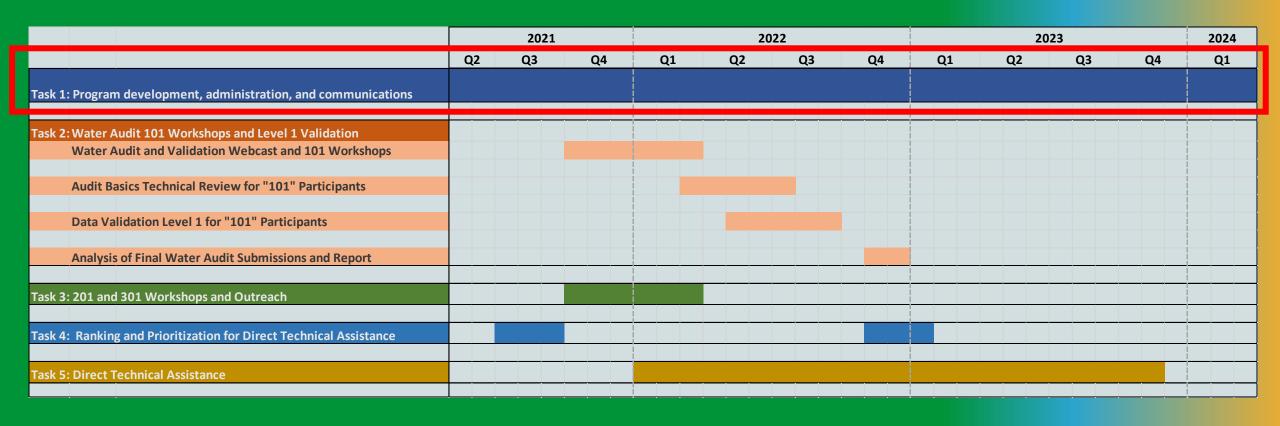
Participation: Phase 1 results & Phase 2 application

CWLI Phase 1

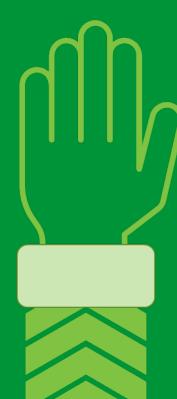
S0/S1/S3
Participants:
~ 70 systems

S2/S4 Participants: ~ 50 systems





Task 1: Management & Mobilization Marketing & Outreach Plan



Goals & Objectives:

Effectively communicate opportunity for:

- Continuation of Phase 1 participants to Phase 2
 - Advanced 201/301 group Direct Technical Assistance Track
- Opportunity for new participants
 - New Learner 101 group Water Audit and Level 1
 Validation Track
 - Focus on small systems resources for contact information other than Phase 1 database. CWCB reporting that we may leverage/merge with Phase 1 contact list.

Task 1: Management & Mobilization Marketing & Outreach Plan

Two tracks – Two target groups

- New Learners 101 group
- Advanced 201/301 group

Mediums

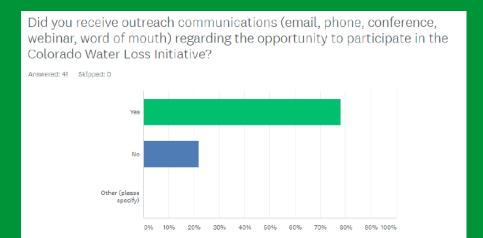
- CWCB Confluence
- CWCB Direct Mail
- Email
- Phone
- Website for all

Messaging

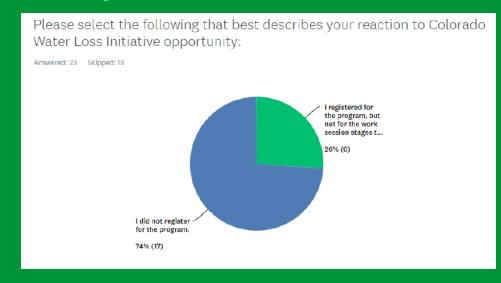
Use survey results from Phase 1 of those that did not participate and their reasons why
to help reinforce recruitment message

Reasons for Not Participating

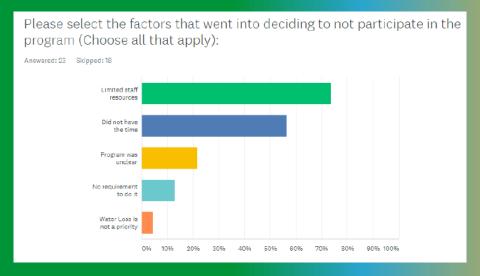
1. Most of our communications landed,



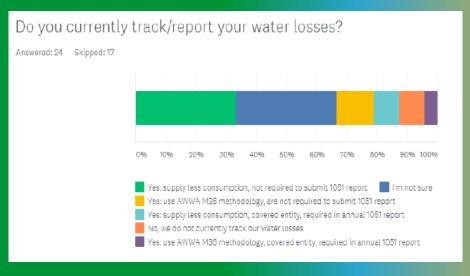
2.But registration rate was low.



3.Limited staff and time were top reasons



4. Not sure if they track/report water loss?



Task 1: Management & Mobilization Marketing & Outreach Plan Tracking

Number of utilities registered (RECRUITMENT)

- Total number into CWLI
- Total number into New Learners Group 101
- Total number into Advanced Group 201/301

Number of utilities scheduled (RETENTION)

- *NEW* Verbal contact made for each utility per track
- Creates another opportunity to ensure we have the right person at the utility

Number of utilities participating (RETENTION)

Total number at each stage (by track)

Task 1: Management & Mobilization Database Examination

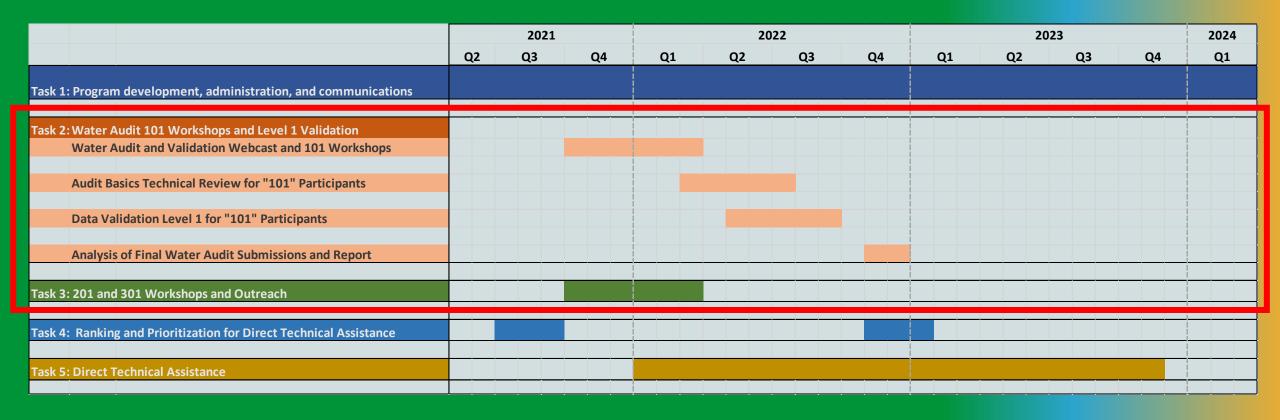
- Help us with contact info for our Advanced Group and/or covered entities
- Investigation
 - Differences in Phase 1 water audits and 1051 reports
 - Use to confirm Advanced Group classification
 - Review information captured in 1051 reports not captured in Phase 1 that may assist in recruitment messaging (e.g. mandatory drought restrictions)



HOUSE BILL 10-1051

BY REPRESENTATIVE(S) Pommer, Fischer, Frangas, Hullinghorst, Labuda, Looper, Pace; also SENATOR(S) Whitehead, Carroll M., Foster, Tochtrop.

CONCERNING ADDITIONAL INFORMATION REGARDING COVERED ENTITIES'
WATER EFFICIENCY PLANS



Task 2: Water Audit 101 Workshops & Level 1 Validation Task 3: 201 & 301 Workshops & Outreach



Water Supplied Error Adjustments choose entry option:

n g percent n g percent

VOSEA WIEA WEEA

MG/Yr

MG/Yr MG/Yr MG/Yr MG/Yr

MG/Yr

AUTHORIZED CONSUMPTION:

802.738 MG/Yr

WATER LOSSES

325.654 MG/Yr

Apparent Losses

SDHE

CMI

UC

Default option selected for Systematic Data Handling Errors, with automatic data grading of 3

Systematic Data Handling Errors: n 1.856 MG/Yr 7.798 MG/Yr Customer Metering Inaccuracies: n Unauthorized Consumption: n | g 1.856 MG/Yr

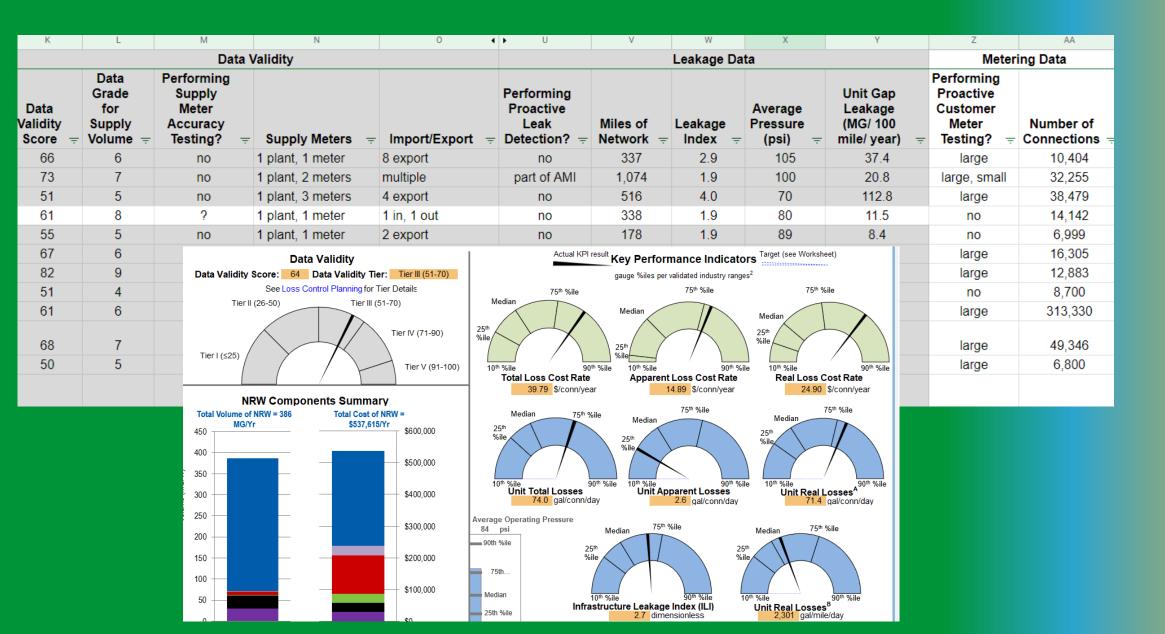
Default option selected for Unauthorized Consumption, with automatic data grading of 3

Apparent Losses: 11.510 MG/Yr



	2021		2022			2023				2024		
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Task 1: Program development, administration, and communications												
Task 2: Water Audit 101 Workshops and Level 1 Validation Water Audit and Validation Webcast and 101 Workshops												
Audit Basics Technical Review for "101" Participants												
Data Validation Level 1 for "101" Participants												
Analysis of Final Water Audit Submissions and Report												
Task 3: 201 and 301 Workshops and Outreach												
Task 4: Ranking and Prioritization for Direct Technical Assistance												
Task 5: Direct Technical Assistance												

Task 4: Ranking & Prioritization of Direct Technical Assistance



	2021		2022			2023				2024		
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
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Task 5: Direct Technical Assistance												

Task 5: Direct Technical Assistance

Source Meter Testing



Customer Meter Testing Data Analysis

	Allocation	Allocation	Allocation	Allocation	Allocation
Flow Description	#1	#2	#3	#4	#5
High	15%	30%	10%	10%	5%
Intermediate	65%	60%	80%	65%	50%
Low	15%	5%	5%	20%	40%
Ultra-Low	5%	5%	5%	5%	5%
Total	100%	100%	100%	100%	100%
Composite Accuracy	95.94%	96.71%	96.74%	95.55%	93.97%
Composite Inaccuracy	4.06%	3.29%	3.26%	4.45%	6.03%

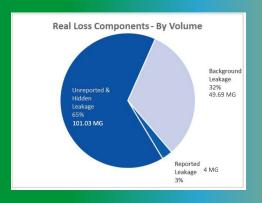
Level 2 Billing Data Analysis



Leak Detection



Leakage Component Analysis





Supporting Entities

Colorado Water Wise (CWW) Colorado Dept of Public Health & Environment RMS AWWA, RMS Water Utility Council AWWA

Water Research Foundation
Water Education Colorado
Roundtables
Interbasin Compact Committee
Special Districts Association
USEPA Office of Water & Regional Office
Colorado Watershed Assembly
Colorado Rural Water Association
Colorado RCAP
Western Resource Advocates

Conservation Districts

Advisory Committee

Dave Bries, Montrose Public Works

Lee Ledesma, Aspen Utilities

Scott Winter, CSU

Maureen Hodgins, WRF

Sean Chambers, Greeley
Justin Ramsey, Pagosa Area Water and
Sanitation District

Frank Alfone, Mt. Werner

Frank Kinder, Northern Water

CWCB Kevin Reidy



Colorado Water Loss Initiative





The Colorado Water Loss Initiative (CWLI) is BACK!

Registration for Phase 2 of the program is now OPEN

Go to coloradowaterloss.org to register and learn more about the program

Small systems encouraged!

Participation in Phase 1 is <u>not</u> required

If you did participate in Phase 1, you will enter the program in an advanced track









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