This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



Conservation Pilot: Flume

Karen Guz

Conservation Director

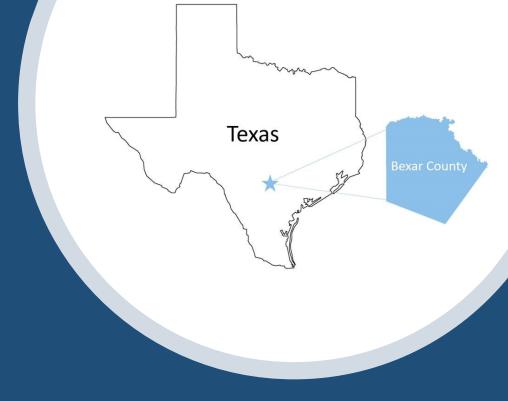
WaterSmart Conference





San Antonio Water System

- 1.8 million served water & wastewater
- Produce and deliver water
- Over 500,000 accounts
- Diverse Customer Base
 - 71% volume residential (indoor & outdoor)
 - 23% volume commercial/industrial
 - 6% volume commercial landscape irrigation
- Conservation Drivers:
 - Fast growing region
 - Drought prone with strict aquifer regulations
 - Part of San Antonio culture





GARDEN STYLE
SAN & ANTONIO

Flow Sensors Evolving VERY Quickly

- Sold on-line directly to our customers
- Fits internet of things trends
- Nearly real time by the minute consumption data
 - More immediate and discrete data than AMI





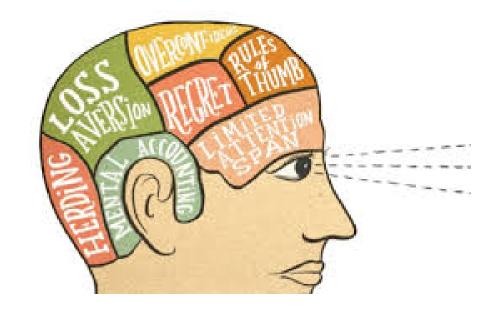
Why Flume As Pilot? Cost-Effective & Fast Deployment

- Self-install product
- Straps onto utility meter and provides reads to smart phone app
- \$200 Price



Questions On the Tech & Customer Response

- Is it really an "easy" install?
- Work with our SF meters?
- Will people use the app?
- Will people set up alerts?
- Will people want it?
- Will data differences from our meter read cause a problem?
- How much will this save?

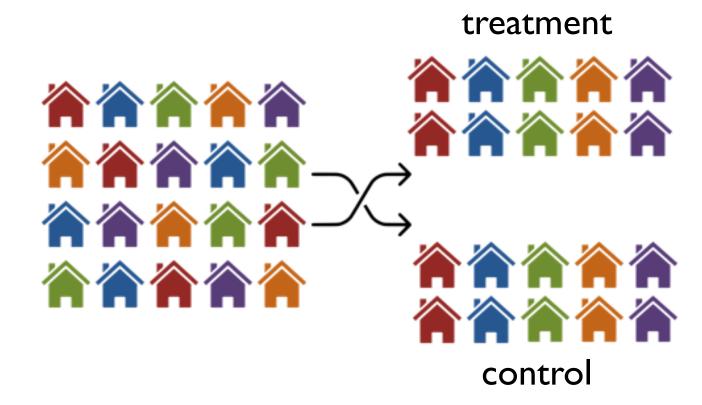


We designed a pilot test how customers respond to options because outcomes are not always logical.



Random Control Trial Pilot Design

- RCT helpful in behavior based interventions
- I. Start with target audience In this case all are "opt-in"
- Randomize customers into:
 Treatment: gets product
 Control: no product
- 3. Differences between two groups attributed to program intervention

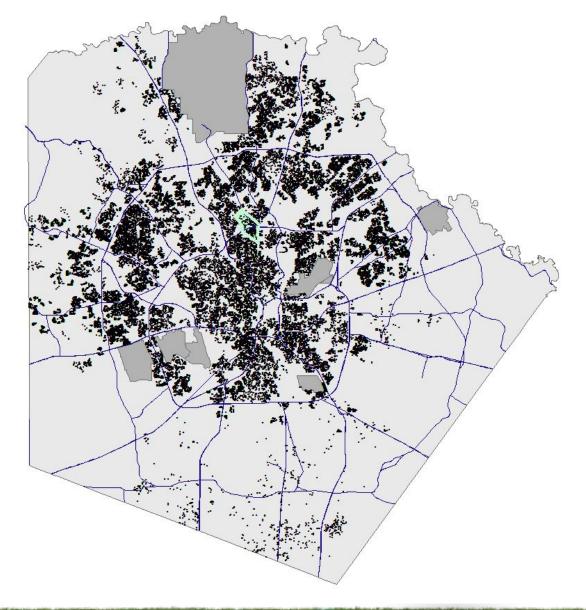




December Flume Pilot: Invites

Invited 38,813 customers to participate

- About 5,000 customers from each our eight billing tiers
- Promotions were 50% email, 50% snail mail
- Excluded customers in other
 Conservation Pilot Programs







SOLD OUT



flume.

on Amazon

Flume Smart Water Sensor for only \$30 \$199



Purchase your Flume intelligent leak detection and water management sensor before supplies run out! In partnership with SAWS, this limited-time offer helps you maximize efficiency, protect your home from damaging leaks and gain insight into your usage for only \$30 (a \$199 value).



UNAVAILABLE - SOLD OUT





Flume Pilot: Responses

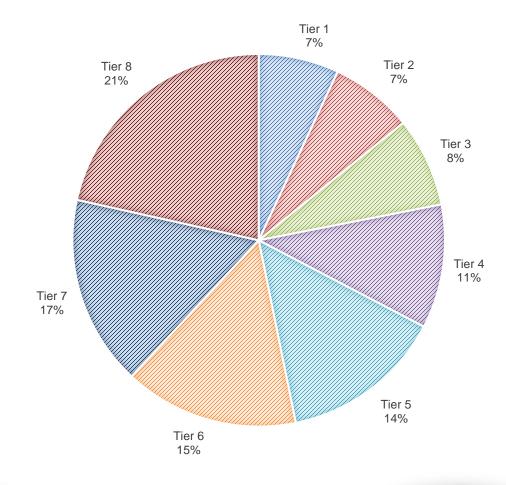
Responses from 2,136

- 1,655 from email invites (8.7%)
- 481 from print mail invites (2.4%)

Random selection for Acceptances

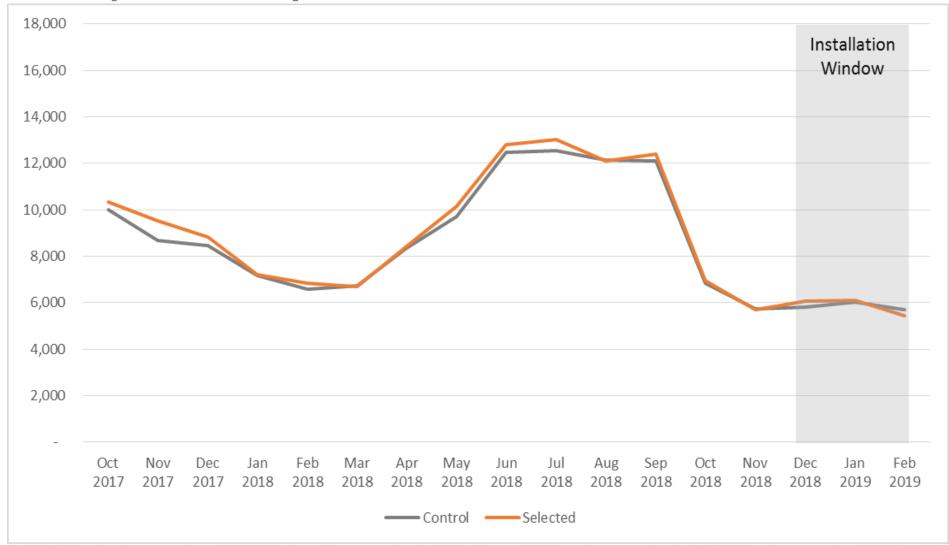
- 1488 were selected, 500 purchased devices
- Retained some from each billing tier
- BUT....Unequal redemption of coupons by customers

Coupons Redeemed by Billing Tier





Great Equivalency In Selected vs. Control!

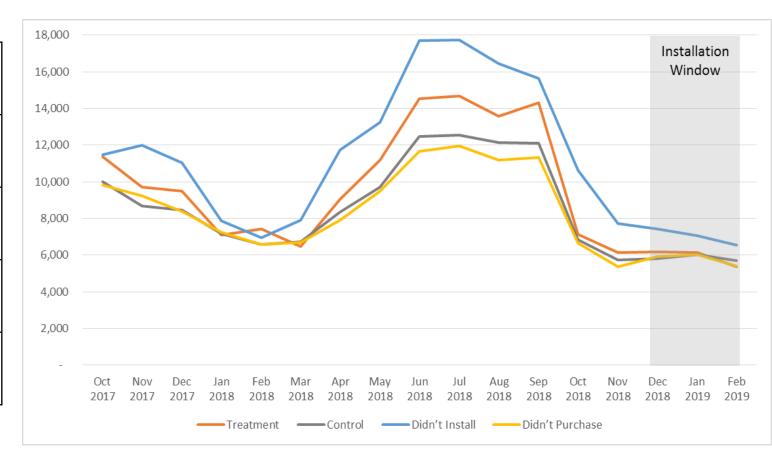




BUT...We Had A Problem

No usage equivalency due to customer behavior post coupon redemption

Pilot	Count	Avg Yr	Avg Total	Avg
Group		Built	Value	Acre
Didn't Purchase	981	1988	\$324,152	.256
Didn't Install	69	1986	\$370,669	.375
Treatment	429	1995	\$342,693	.310
Control	513	1990	\$317,321	.309





Adjusting the Experimental Design

Created Control Group Process

Pilot Group	Count	Avg Yr Built	Avg Total Val	Avg Acreage
Didn't Purchase	981	1988	\$324,152	.256
Didn't Install	69	1986	\$370,669	.375
Treatment	429	1995	\$342,693	.310
Created Control	341	1993	\$348,174	.314
Removed from Control	172	1984	\$255,615	.300

- Needed to adjust control group to make it equivalent to treatment
- Created an adjusted control group to track against treatment group



Created Control vs. Intervention

Savings of 1,441 gallons for first three months (18% average drop)



Excludes
those who did
not install and
adjusts control
group to
reasonable but
not perfect
equivalency

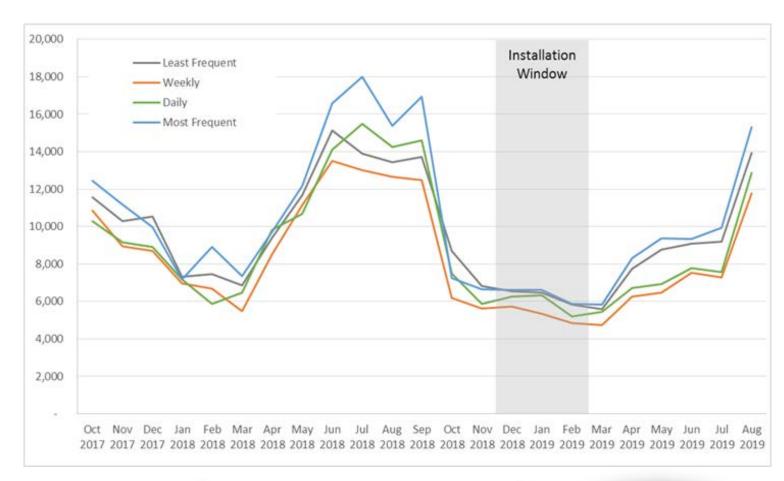


Does App Usage Matter?

COMPLEX but...more app usage appears to result in more water savings!

- Once per day group dropped quite a bit in the summer months
- Less than once per week appeared to show the least change

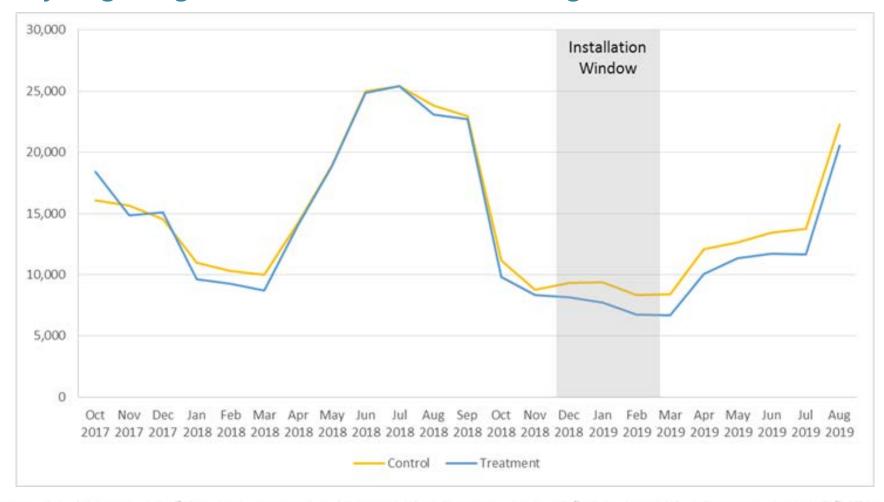
We need to dig into this more!





High User Analysis; reduced in summer!

Just getting started on thisneed to dig in more!



- Top tier users showed distinct savings
- Savings persisted past initial three month period
- Does this translate to fewer high bill complaints?

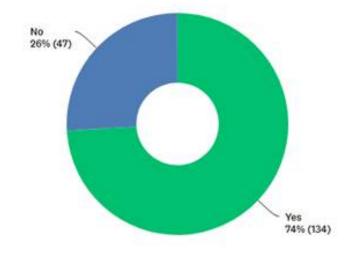


Customer Reactions; Initial Survey

Very positive customer reactions to product

Do you believe the Flume has helped you save water?

Answered: 181 Skipped: 0



- 76% believed it them helped save water
- 66% changed a habit
- 98% enabled notifications
- 32% check several times per week
- 20% view it only as a leak notification device



Rebate Launch August 2019

Wanted something out in time for HIGH BILL COMPLAINT SEASON

\$150.00 Rebate On Choice of:

- Flo
- Flume
- Buoy
- Phyn Plus
- * Cash rebate AFTER we verify installation with product vendor

- About 300 rebates issued so far (Consider this a Tepid customer response)
- Most choose Flume
- Anecdotal feedback is that the five choices are confusing
- Rebate vs. Coupon may also be reducing participation



Other Benefits of Flow Sensor Rebate

Escalated Bill Complaints

- "Behind the Scenes" offer only
- Flume loaner FREE for three months for highly escalated complaints
- Customer signs user agreement
 - Return in three months OR pay \$50
- Good for "I could not possibly have used this much water" situations

High Bill Season Rebate Promo





What About Smart Controllers?

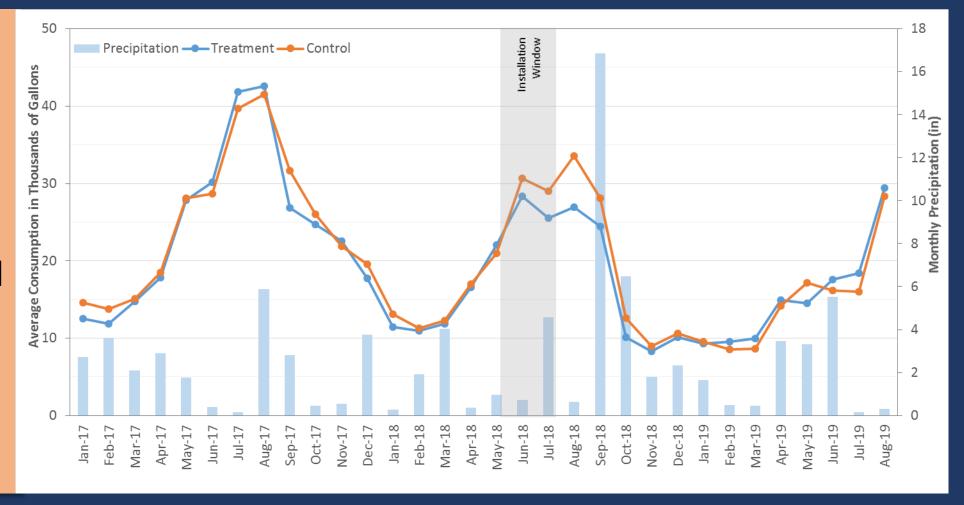
Top Residential User Pilot

(recruited very high use households)



Random Control Pilot

- Two identical groups
- One gets WBIC
- WBIC group used less 1st summer
- WBIC group using same 2nd summer



What About Smart Controllers?

High/Middle Irrigation Household Pilot:

(Usage level 50% of top user pilot)

IRRIGATION FLOW SENSOR INCLUDED



Random Control Pilot

- Identical groups
- One gets WBIC
- WBIC group using more Spring & Summer
- Assessing settings of WBIC group



Behavior-Based Results Hard to Predict

Individual Results May Vary



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