This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



Targeted Site Visit Research Study and Birth of a New Program

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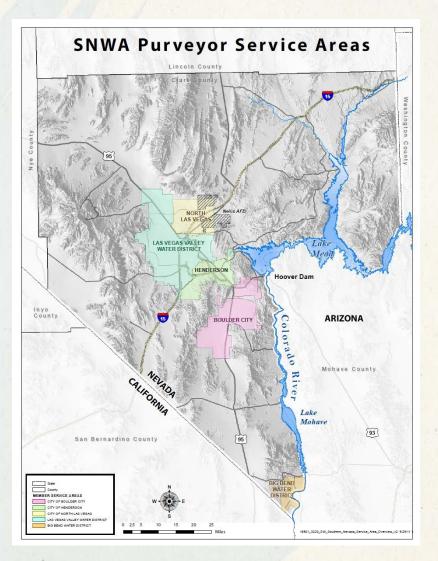
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Andrea Baker



SOUTHERN NEVADA WATER AUTHORITY®

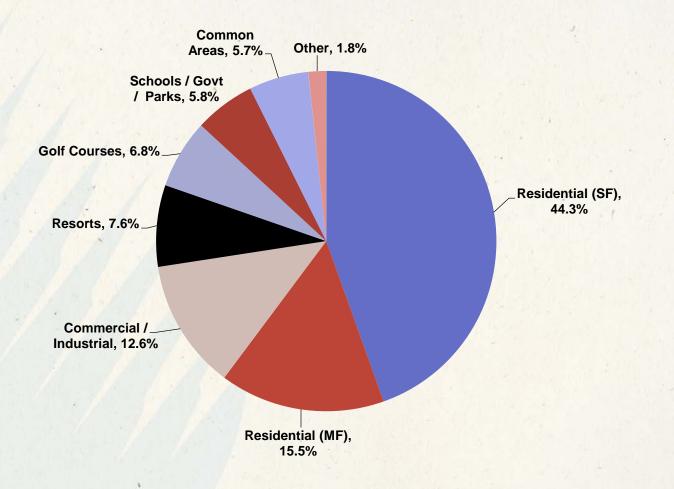
Southern Nevada Water Authority (SNWA)



Member Agencies

- Big Bend Water District
- City of Boulder City
- City of Henderson
- City of Las Vegas
- City of North Las Vegas
- Clark County Reclamation District
- Las Vegas Valley Water District

SNWA 2014 Municipal Metered Water Use by Sector



Notes:

(a) Municipal metered water consumption billed to customers from all sources (potable and non-potable)

(b) Potable includes ground water and Colorado River water

(c) Non-Potable includes raw Colorado River water, reclaimed and reused water

(d) Reflects the service areas of all SNWA agencies providing potable and/or reclaimed water

Objectives

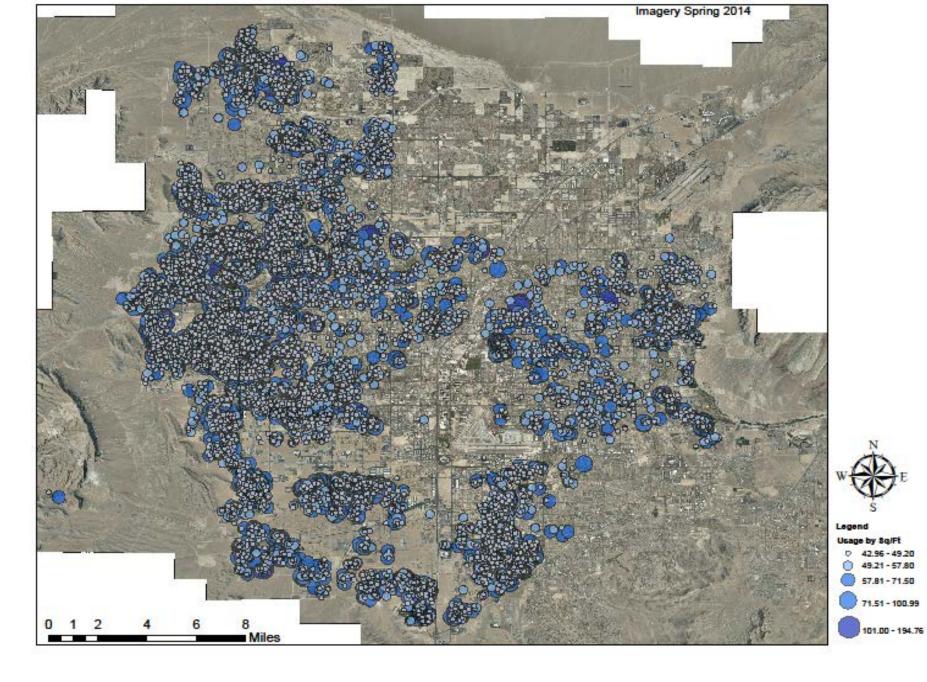
- Purpose of the Study
- Background
- Methodology
- Analysis
- Pilot Project (Residential Water Use Evaluation)

Purpose

Can site visits and customized messaging targeted towards high water usage single-family residential (SFR) households be an effective tool to educate residents and reduce water consumption in the Las Vegas Valley?

Might there be easier messaging ways of doing this?

- We are looking at the top 5% of water users based on water use per square footage of lot size (2010-2014)
 - o 15,508 parcels
 - Average of approximately 311,000 gallons used annually
 - The overall average LVVWD wide is about 143,000 gallons per year
 - Just a 5 to 10 percent reduction could save 15 to 30 thousand gallons per property annually



History

- Evaluation of past SNWA site visits found no significant reduction in water usage (2001)
- Site visits targeted towards higher water using SFR properties have had some success in other municipalities (San Antonio, Valencia)
- Targeted "marketing" towards high water using properties has proven success in reducing demand in other areas (EBMUD)
- Interest in resuming site visits found in Conservation Knowledge and Support team brainstorming session among employees and stakeholders

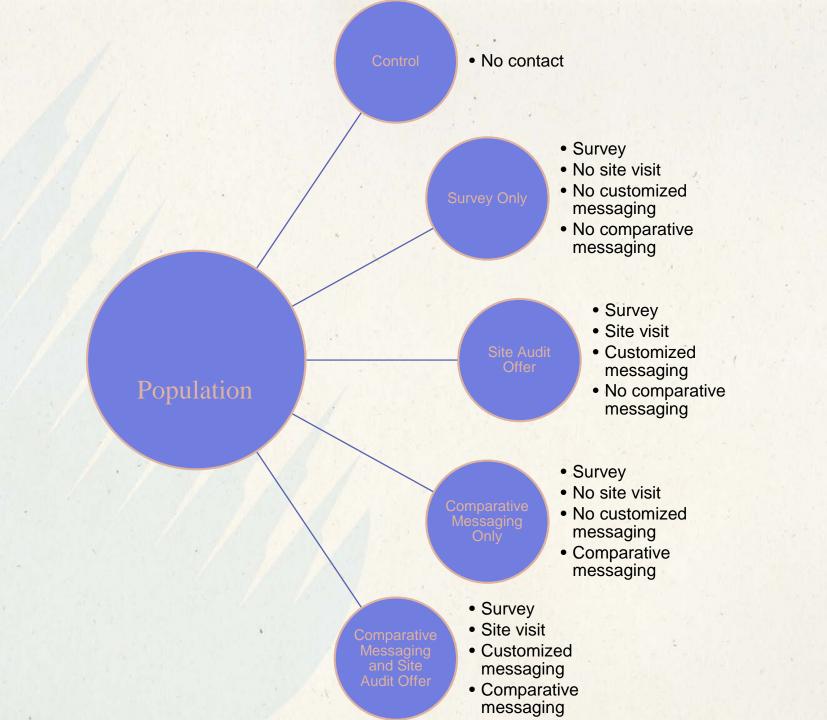
Research

- Background research on behavioral theory, conservation, site audits, etc...
- Site audit program interviews completed
 - o SDCWA
 - o Valencia Water
 - o SmartUse
 - EBMUD
 - o SAWS
 - Denver Water
- Site audit observation trips completed
 - SmartUse (Albuquerque, NM)
 Valencia Water Company (CA)

Methodology

- Split study population into five groups for different treatments
 - Distribute mailings and wait for responses from homeowners
- A target of ~200 properties to receive site audits by the conclusion of the study.
- Monitor water usage for two years

If successful, to become a pilot project for SFR sector



Response Rates

Survey Only Group

- 1,294 mailed out
 - 100 on 6/23/15
 - 100 on 7/13/15
 - 1,094 on 3/16/16 through 3/23/16
- 155 responses

12.5% response rate

Comp. Messaging Group

 1,000 mailed out 1st round

865 mailed out 2nd round

Response Rates

Site Visit Offer Group

- 2,937 letters mailed
 - 1st round
 - 65 responses
 - 2.0% Response Rate
- 2,147 Flyers mailed
 - 2nd round
 - 13 responses
 - 0.6% Response rate

Comp. Messaging & Site Visit Offer Group

- 1,939 letters mailed
 - 1st Round
 - 41 responses
 - 2.1% response rate
- 759 Letters mailed
 - 2nd round
 - 10 responses
 - 1.3% response rate

Site Audits

> Total

- > 130 Audits complete
- 9 properties signed up and scheduled an audit, and then either noshowed or cancelled

> 1 property decided not to go through the audit once we met with them

> 5 "free-riders"

Not part of study group but heard of program through word of mouth

> 2 follow-up audits

Site Visits

- Perform inventory of indoor fixtures and appliances
- Test as far as possible for leaks
- Catalog outdoor landscaping
- Inspect irrigation system
 - Timers, irrigation components
 - Record flow rates by station and clock settings
- Give recommendations to reduce usage
 - Reduce irrigation run times
 - o Convert non-functional turf
 - Replace inefficient fixtures
 - o Fix leaks

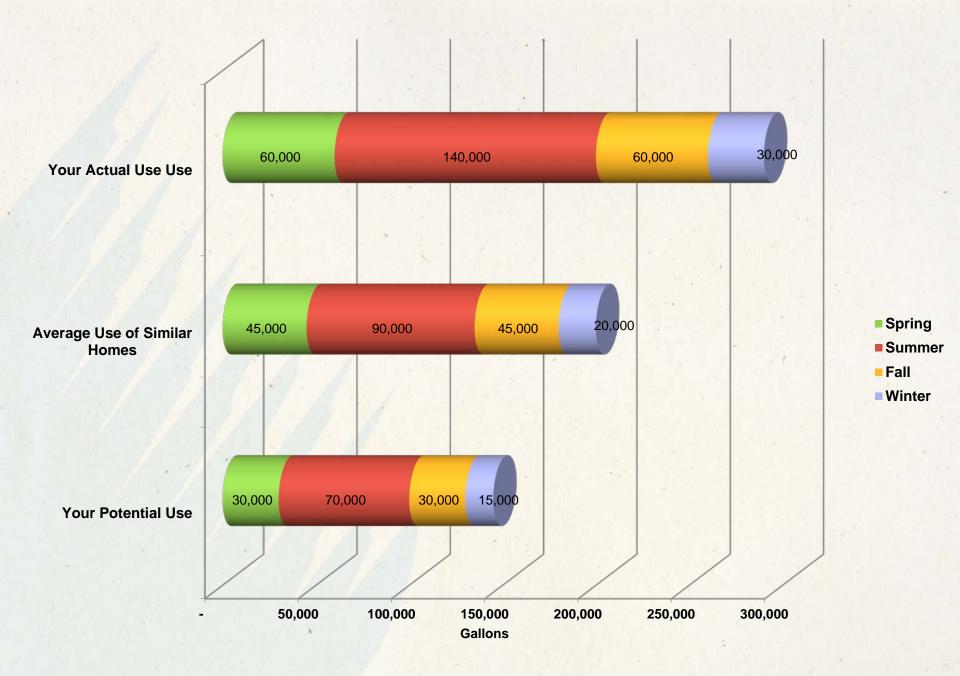
Comparative Messaging

Give their usage vs. comparable properties

- Similar sized
- o Within their neighborhood
- Idealized "efficient" usage

Compared their current usage with their previously lower usage

Show how much can be saved by changing behaviors or making modifications (info on rebate and incentive programs)



Personalizes regional water concerns



We are in the midst of an historic drought

Lake levels have dropped over 100 feet since 2000

Recruitment Letter Example Text



SOUTHERN NEVADA WATER AUTHORITY®

5/5/2015

Doug Bennett Southern Nevada Water Authority 100 City Parkway, Suite 700 Las Vegas, NV 89106

«AddressBlock»

«Dear Resident»

As a community, we depend upon the Colorado River for 90 percent of our water. Ongoing and severe drought has threatened the availability of this supply and nothing demonstrates the severity of these conditions more than Lake Mead, the primary reservoir for our water supply, which now stands at less than 50 percent capacity.

Every drop of water is important. As your regional water agency, we are committed to the efficient use of our water supply.

You have the opportunity to participate in a pilot program to have a specialist visit your home to make specific water efficiency recommendations. This free service is offered on a limited basis beginning May 26, 2015.

SNWA staff will

- Determine whether leaks may be present;
- Assess plumbing fixtures, appliances and irrigation systems;
- Make recommendations to maximize water efficiency in alignment with your priorities;
- Explain programs available to assist you.

Limited appointments are available. Call (702) 862-3760 to schedule your site visit.

You can also visit snwa.com for tips and to enroll in any number of water conservation programs. Programs like the Water Smart Landscapes Program, which offers a rebate to remove water thirsty grass and replace it with a water-efficient landscape, can save more than 55 gallons of water per square foot removed each year.

I invite you to take advantage of these programs to help conserve resources and save money. Together, we can sustain our Southern Nevada's water resources for generations to come.

Sincerely,

Doug Bennett, Conservation Manager Southern Nevada Water Authority

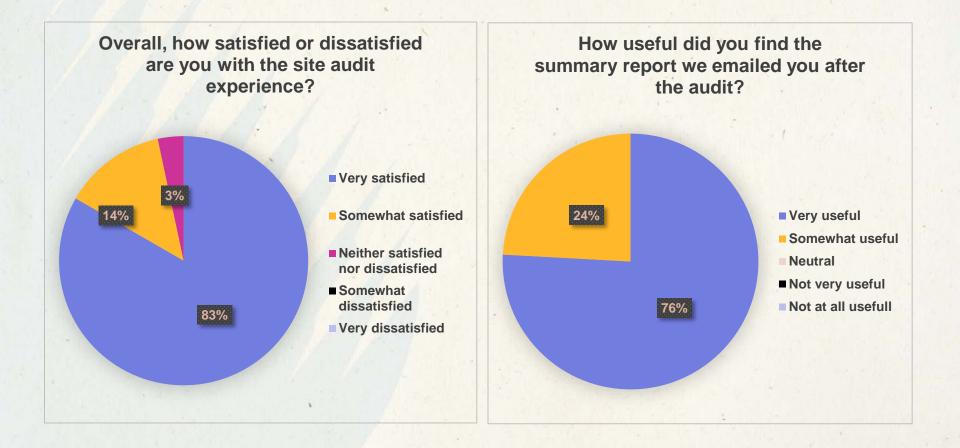
2017 Analysis

Data Quality Assurance

- 11% applied to do Water Smart Landscapes conversion after the visit! Removed all properties that participated in any other conservation program: Water Smart Landscapes, Pool Cover Coupon & Smart Irrigation Clock Rebate
- Removed any that had gaps in monthly usage
- Expanded pre & post monthly timeframes on average 21.6 months for all except audited properties at 16.8
- Merged the groups that received Comparative Messaging and those that received audits into two additional "meta" groups
- Had enough members of both Site Visit (Audit) groups to do independent analysis of each.
- Simple t-tests for significance

Satisfaction Survey

Sent out 105, received 30 back – 28.6 % response rate



Leaks

Just over half of properties had some form of leak

- o **52%**
- o 24 toilet related
- o 15 irrigation related
- o 8 service line
- o 2 water softener
- o 3 RO system
- o 6 multiple issues

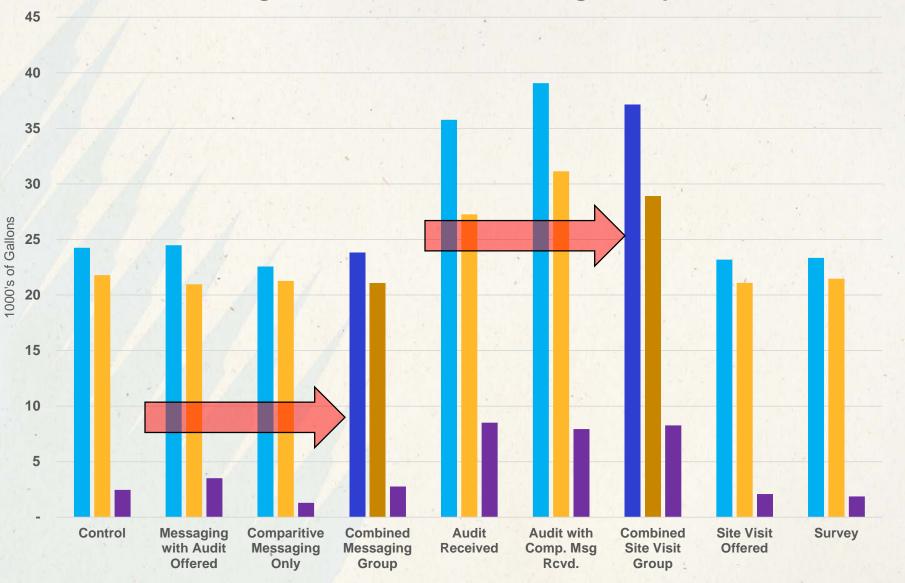
Over 90% had less than 1 gpm leak

Over 50% had less than 0.1 gpm leak

2017 Analysis Groups

- ➤ Control: N = 2,616
- Messaging with Audit* Offered (but did not participate): N = 352
- Comparative Messaging Only*: N = 179
- Audit Received**: N = 46
- Audit with Comparative Message Received**: N = 34
- Site Visit Offered (but did not participate): 354
- ➤ Survey: N = 173

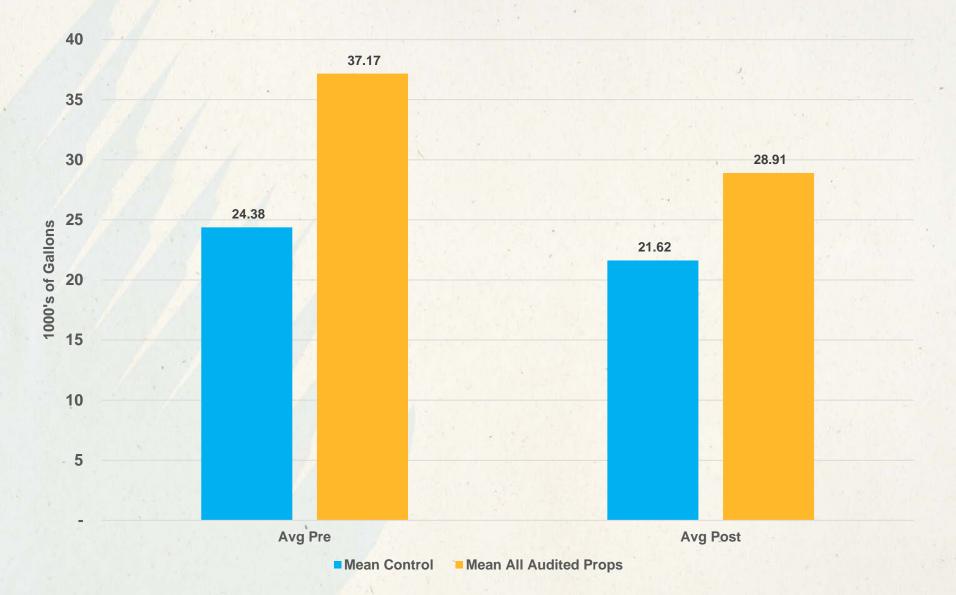
* And ** Groups indicate members of meta groups.



2017 Average Pre vs. Post-contact Usage Comparison

Average Pre Average Post Difference

Audited Properties vs. Matched Controls



Savings Estimate

- All audited properties average monthly use before our visit: 37,169 gallons, 28,909 post-visit. 8,260 gallons difference
- Control sites represent background conservation rate: 24,378 – 21,624 = 2,753 gallons difference
- > 8,260 − 2,753 = 5,507 gallons saved per month
- > 66,080 for a 12 month period!

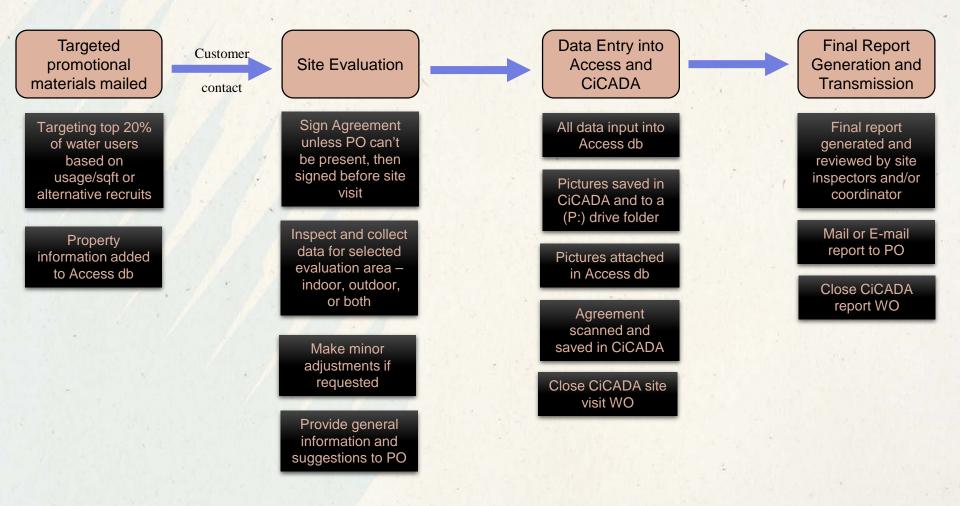
Pilot Project

In process for a early 2018 roll out – limited to Las Vegas Valley Water District customers initially.

Major Challenge - managing workflow

- Approximately 30 minutes is needed for each site audit administratively before visit (appointment preparation)
- 2.5 hours needed for each audit including drive time (some required more)
- Approximately 1 hour is needed to prepare each report (reduce with automation)
- Approximately 45 minutes is needed administratively for each audit after each visit (study related work)
- Currently about five hours total for each audit look to cut to three.

General Workflow



Participation Agreement

• Complete

	outhern Nevada Water Authority tial Water Use Evaluatio Participation Agreement	MATER Smart
Property Owner Name:		
Address:		
City, Zip Code:		
Contact Person (if not Owner):		
Telephone Number(s):		
E-mail Address:		I prefer email correspondence.
Mailing address (if different):		
Evaluation Location: Indoor (mark one Modifications and Adjustments: (or both) perform my chosen eval	
I only want recommenda	ations. Do not make any minor modifications or	adiustments.
	's representative(s) to make minor modifications	-
	cess or provided recommendations, please cal	5
representative authorized to execute this R	certify that you own the property at the address: lites estidential Water Use Evaluation Participation Agrees d agree to the Agreement's terms and conditions, list 	ment ("Agreement") on the
Owner/Designee's printed name (include p	professional title if you are the owner's designee)	
SNWA Representative's signature	Date	
SNWA USE ONLY		
Representative(s):		
Product provided? Yes No	Type:	
Critical Issues/Concerns:		
	rformed:	
I acknowledge that the Representative' minor modifications or adjustments per	s above notations accurately reflect the critical is rformed	
Mail both copies to: SNW.	A Conservation – P.O. Box 99956 – Las Vegas, NV 8 Version August 8, 2018	19193-9956
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 Reviewed and approved by Legal and Conservation staff

Field Worksheets

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Paper Forms

Digital Forms

OR



- Paper forms are ready for use
 - Not carbon copy, so they can be revised relatively quickly if
 - collection of certain information is
 - judged unnecessary
- Have experimented with a digital form for use with tablets.

Access Database

Database is completed and ready for use

Residential Site Evaluation Tracking System

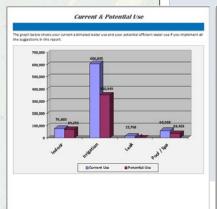
	Find Parcel: Find Property Address: Parcel Number: 05456465454 Hansen Number: 890809 Property Address: Property Zip: 89131-4545 Lot Size In Acres: 0.15 Purveyor: LVVWD Propety Evaluation: General Indoor Items Outdoor Areas Irrigation Clock Settings Report Irrig. Sch	 Internal Property Note: Praesent arcu augue, eleifend eu faucibus ac, ia lacus vitae eleifend venenatis, dui mi pulvinar de 	roperty City: LAS VEGAS 2017 Top 100 Site: culis non turpis. Cras sollicitudin congue nisi. In maximus sed dolor a hendrerit. Donec blandit, uuam, at aliquam tellus ligula eu sem. Curabitur a condimentum justo, non hendrerit tortor.
Navigation Pane	Different Mailing Address: Address: Evaluation Date: 2/14/2018 1st Evaluator: Andrea Baker 2nd Evaluator: Rec / Adj: O Recommendations Only Incentive Given: @ Minor Adjustments Incentive Given: Retrofit Kit	39) 798-7987 Work: (878) 978-7898 Work Ext. Home: (787) 987-83 City: ST luator: Jared Bilberry Inspection Location: Indoor Outdoor Outdoor Both State General Internal Note: General Internal Note test General Internal Note test 39 End Read: 98 Leak Amount (GPM): 0.03 Leak Detected Leak Indoor Shut-off: Shutoff Issues Report Note	: NV V Zip: Country: ID: 8 Evaluation Status: Staus • Date • Report Sent V 2/13/2018 *
2	I - Inspected, No Issues Of all the gin joints in all the towns in all the wor N - None located My Mama always said, 'Life was like a box of choot L - Leak Time flies like an arrow. Fruit flies like a banana. C - Corrosion Those are my principles, and if you don't like the BH - Broken handle(s) I refuse to join any club that would have me as a 2L - Installed too low I have had a perfectly wonderful evening, but thit Report Summary Section Note: Provide a brief, general overview of the areas * Trust me guys, you're gonna want that cowbell! • Testy testy	N - None located Image: Solution of the solution	I - Inspected, No Issues squam est, B - Broken duce me? C - Corrosion
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Final Report

Residential Site Evaluation

Wednesday Addams at 0001 CEMETARY LN





Season	Type Drip	Program	Stations 2, 4, 6-8, 10-14, 17, 18	Dean Yoan, Thurs, Eat Satts Mon if plants Recome stressed)	Start Times 2 Simes, mid morning	Run Times 20-25 min
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imason ring /	trigation Type Bubblers	Program	Stations	Dest Mon, Wed, Fri	Start Times	Run Times
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ng/	Drip	ð	23,4689	Mon, Tue, Set	3 Smax, mid morning	20-15 min
-	Butthers	e.	Yount gate instruct 7	Mon, Wed, Pri, Sat	3 times, mid morning	30-20 min
	Drip	•	Freplace 4.5.6; Quest house 6; Front gate british 5.6; Front gate Removed 15-16	Mor, Wed, Fri	2 times*, late marriing	25-20 mm*
nna/	Spray; Combo	^	Freplace 5-3, 5; Guest House 1, 4-5; Front gate Instrol 1-4; front gate Rendord 1-24	Mon-Sat	3 Smet, early morning	3.4 min
inter	Spray; Combo	^	Freplace 1-3, 5, Guest Nouse 1, 4-5, Front gate Invitroi 1-4, front gate Rainbird 1-14	Mon	3 smas, mid morning	34min
iser	Bubblers	c	Voort gate kritzol 7	Mon	2 timés, late morning	30-30 min
rtai	Drip	•	Freplace 4.8.6; Queit House 6; Front gate Install 5.6; Front gate Reinbird 15-16	Man	2 Smas*, lata marning	25-20 min*



- Report generation piece is complete, including:
 - Current vs Potential Use graph
 - Current and New/Suggested irrigation schedule tables
 - Issue Photos attachment
 - Manual to accompany in progress

Marketing piece in development

Questions?

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