This presentation premiered at WaterSmart Innovations

watersmartinnovations.com







The Largest Water Loss Technical Assistance Program in the Nation

What's Been Done, & What's Next

WaterSmart Innovations 2017
Sue Mosburg
Program Manager - Sweetwater Authority

AWWA California-Nevada Section Water Loss Committee Chair California Water Loss Control Collaborative Chair AWWA Director









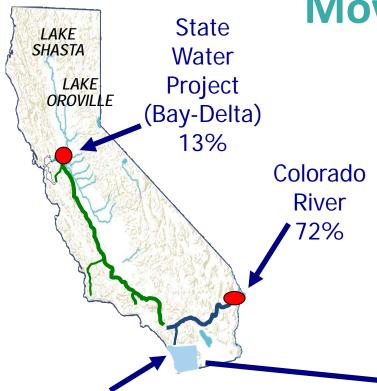


Main Points

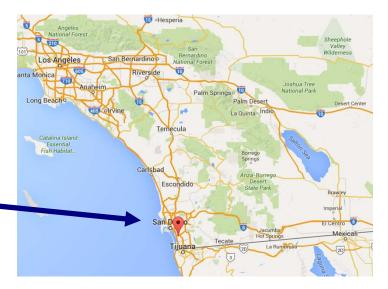
- Program Drivers
 - Historical perspective and regulatory snapshot
- ➤ What's Been Done
 - Program Development and the Water Loss TAP
- ➤ Next steps
 - Analysis, WAV, Target Setting and Beyond







Moving Water – From End to End





Local Water Supply
Projects
15%

5 year average 2013-2017





Past Conservation Actions – Statewide

- Statewide Water Delivery Systems
- California Urban Water Conservation Council
 - Voluntary
 - Best Management Practices
- Urban Water Management Plans
 - Supply and Demand Forecasts
 - Every 5 years
 - Supply Development Projects
 - Shortage Contingency Plans







State Focus on Water Efficiency

2009 (SB 7x7)

Mandatory 20% water use reduction by 2020; progress report in 2015

2014 (SB 1420)

Requires water audit, using M36 and AWWA software Every 5 years, with Urban Water Management Plan (starting July 2016)

U.S. Drought Monitor | September 8, 2015

Issued: 9/10/15 | Data: NDMC | Map: The Vane | thevane.gawker.com | @wxdam



2015 (SB 555)

Audit required annually
Expert validation
Steps to increase validity
Performance standards (by 2020)





State Regulation – SB 555



- Water Audits and Loss Control Programs
 - American Water Works Association

- Rules & technical standards (January 1, 2017)
- State assistance to urban water providers
- Validated water loss audits (October 1 annually) accompanied steps taken to:
 - increase data validity
 - reduce loss volumes
- Audits to be posted to website
- Water loss performance standard by 2020



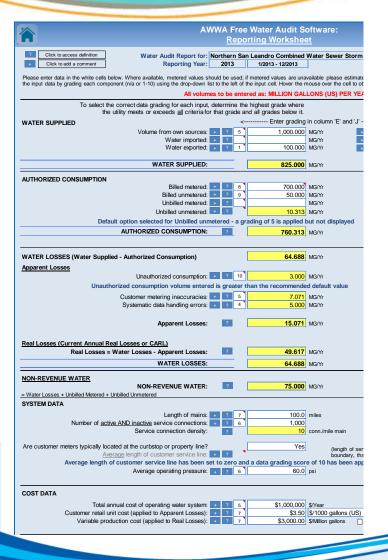


The Water Balance

SYSTEM INPUT VOLUME	AUTHORIZED CONSUMPTION	BILLED AUTHORIZED CONSUMPTION UNBILLED AUTHORIZED CONSUMPTION	BILLED METERED CONSUMPTION	REVENUE WATER
			BILLED UNMETERED CONSUMPTION	
			UNBILLED METERED CONSUMPTION	
			UNBILLED UNMETERED CONSUMPTION	\$\$\$
	WATER LOSSES	\$ \$ \$ APPARENT LOSSES \$ \$ \$	CUSTOMER METER INACCURACIES	NONREVENUE WATER
			UNAUTHORIZED CONSUMPTION	•
			DATA HANDLING ERRORS	
		REAL LOSSES		







AWWA FREE Water Audit Software

- Industry Standard (M36)
- Free
- Defaults provided

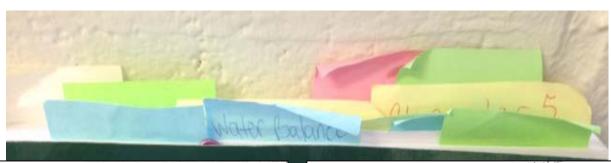


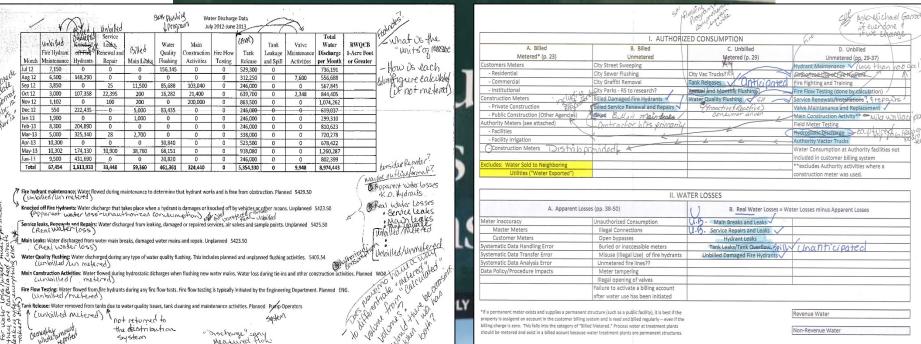
- ~ 20 potential inputs
- ~10 inputs for typical utility use
- awwa.org/waterlosscontrol





Which Value Goes Where?









WRF 4372 - 2010 Water Data Analysis and Validation:

☐ Simple steps of data validation were applied

California – CUWCC BMP1.2	Count	Percent of Full Data Set
Number of Utilities Reporting Water Audit Result	125	100%
Number of Utilities Reporting Negative Water Losses	5	4%
Number of Utilities Reporting ILI<1	36	29%
Number of Utilities Reporting ILI>20	3	2%
Number of Utilities Reporting Erroneous Infrastructure Data	1	1%
Final Data Set After Removal of Erroneous Water Audit Reports	80	64%

Results highlight the problems utilities are facing when completing an audit for the first time!

Source: Reinhard Sturm 2013





2016 UWMP Submitted Data - Unfiltered

		2016	2016	2016	
		n = 292	n = 292	n = 292	
	STATISTIC	min	median	max	UNIT
financial	Customer Retail Unit Cost	\$0.00	\$3.93	\$180,097.61	\$ / 1,000 gal
	Variable Production Cost	\$0.00	\$1,315.45	\$25,007,000.00	\$ / million gal
	NRW as % of Operating Cost	0.00%	3.54%	242305%	% of operating cost
volumetric	Apparent Losses	-4.34	6.36	122.3	gal/ serv conn / day
	Real Losses (serv conns)	-35	19.46	334.54	gal/ serv conn / day
	Real Losses (pressure)	-0.66	0.371	5.31	gal/ serv conn / day / psi
	ILI	-3.03	1.18	17.84	CARL / UARL
	Data Validity Score	2.35	75.33	98.27	points out of 100





Data Grading Matrix

a grading for each input, determine th or exceeds <u>all</u> criteria for that grade a	•	Master Meter Error A	Adjustments
ume from own sources: + ? Water imported: + ? Water exported: + ? WATER SUPPLIED:	sources of its own) 1. Less than 25% of water production sour testing or electronic calibration conducted. 2. 25% - 50% of treated water production testing or electronic calibration conducted. 3. Conditions between 2 and 4	only if the water utility purchases/imports all of ces are metered, remaining sources are estim sources are metered; other sources estimate	ated. No regular meter accuracy
Billed metered: + ? Billed unmetered: + ? Unbilled metered: + ? Unbilled unmetered: + ? ercentage of 1.25% (of billed meter	testing or electronic calibration conducted. 5. Conditions between 4 and 6 6. At least 75% of treated water production metered sources. Meter accuracy testing a than 25% of tested meters are found outs 7. Conditions between 6 and 8 8. 100% of treated water production sources.	es are metered, meter accuracy testing and e	source flow is derived from ntation is conducted annually. Le electronic calibration of related
IZED CONSUMPTION:	10. 100% of treated water production sou	rces are metered, meter accuracy testing and with less than 10% found outside of +/- 3% the M36 methodology.	
zed Consumption)	0.000	Pent:	value Value :
authorized consumption:	0.000	0.25% ●	0









Statewide Water Loss Management Program Phase 2 Phase 3

Establish Annual M36 Water Auditing

Phase 1

Achieve Minimum Standard of Audit Reliability

Manage Water Loss Performance for Long-Term Reduction

Requirement

Outreach

Implement established requirement for annual M36 Water Audits

Educate Regulatory Community on M36 Method and appropriate use of performance indicators

Establish Statewide Water Loss Control Committee

Training & Tech Asst

Develop State Manual and Training Framework

Provide extended, progressive training to utilities

Data Management Augment DWR Data Management & Review Process

Establish posting system and communication protocols

Establish minimum standards of validation for quality assurance

Determine by Agency or 3rd Party

Establish validation program until certification program is in place

Certification

Validation

Design and implement a Water Audit Validator Certificate program for sustained quality control

CA-NV Section Administers Water Auditor Validator Certification Program Benchmarking

Suite of Performance and Process Measures

System specific improvement over time in a cost-effective manner

No universal targets Excessive thresholds established

Compliance

Annual audit submission threshold exceedances

System specific progress review during Urban Water Management Plan submissions

Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7





Phase One - Water Loss Technical Assistance Program Water Loss TAP

Goal is to provide:

- Training on AWWA Water Audit
 Methodology
- Level 1 Validation of Water Audits
- 452 Urban Water Agencies

AWWA Free Water Audit Software:

Reporting Worksheet

Cas to access defending

Cas to access defending

Cas to access defending

Cas to access defending

Water Audit Report for: (CA Water District

Reporting Year, 17/2014-2015)

Cas to access defending

Cas to access defending

Cas to access defending

Water Audit Report for: (CA Water District

Reporting Year, 17/2014-2015)

Cas to access defending

Cas to access defending

Cas to access defending

Cas to access defending

Water Audit Report for: (CA Water District

Reporting Year, 17/2014-2015)

Cas to access defending

Cas to access def

in-person work session

WAVE 1

WAVE 2

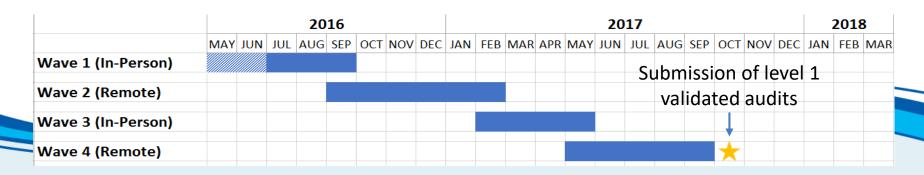
teleconference work session

WAVE 3

in-person work session

WAVE 4

final validation Teleconference work session













Water Loss TAP



OVERVIEW

UTILITY STATUS

RESOURCES

CONTACT US

NAWL 2017

The Water Loss Technical Assistance Program (Water Loss TAP) aids urban water suppliers in complying with California Senate Bill 555, requiring utilities to submit a completed and Level 1 validated water loss audit annually to the California Department of Water Resources (DWR).

The Water Loss TAP is brought to you by the California-Nevada Section AWWA. This project has been funded by the Environmental Protection Agency and the State Water Resources Control Board. The contents of this website do not necessarily reflect the views and policies of the EPA or the SWRCB, nor does the EPA or the SWRCB endorse trade names or recommend the use of commercial products if mentioned in this website.

Timeline

July 2016 October 2017









In Person Work Session Remote Work Session

In Person
Work Session

Remote Validation Session Check your

track here







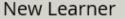












Water Auditing 101: designed to build a strong foundation for water auditing and data validation.

- · Limited prior involvement with AWWA M36 Water Auditing.
- · Results in Level 1 Validated Water Audit for October 2017 submittal to DWR.

Early Adopter

Water Auditing 201: designed to on data validation focus and advanced water loss analysis.

- Previous engagement with AWWA M36 Water Auditing.
- · Results in Level 1 Validated Water Audit for October 2017 submittal to DWR.

Final Upload to DWR (after validation)

Instructions for DWR Upload

Update: Final Validation Documents for calls conducted on or before 9/15 are expected to be emailed to your utility by around 9/27. For calls after 9/15, documents will be emailed within 5-10 business days.

The state of the s

News

North American Water Loss -

Register now!

Summer 2017 Update

SWRCB Letter Urging Wave 4 Sign-up

Winter 2017 Update

Water Loss TAP Update-Oct/Nov16

Water Loss TAP Update-September16

Water Loss TAP Update-August16

DWR Letter

Sign Up for Your Wave 4 Call

Upload Wave 4 Supporting Documents

Water Loss TAP Progress

1500 Registered Individuals

435 Registered Systems

400 Wave 4 Signups

Utilities not yet signed 35 up for Wave 4 . . . Don't let that be you!







Action Steps

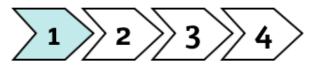
Wave 1 is a day-long in-person work session (classroom) that covers the basics of water auditing and introduces water audit data validation.

Objectives

- Introduce Water Loss TAP
- · Begin technical assistance
- Create utility water audit teams

Technical Assistance Themes

New Learners: Water Audit Fundamentals Early Adopters: Introducing Data Validity



July 2016 - September 2016

- Register your utility and water audit team for the Water Loss TAP (Register here)
- RSVP to attend an in person work session Not sure which track you are? Not sure if you've already RSVP'd? Check here
- Attend the work session (8AM 3:30PM)

Materials to bring:

- 1. Laptop Computer with the AWWA Free Water Audit Software v5.0 (optional: your most recent Water Audit, as submitted with your Urban Water Management Plan completed using this software - we will not work with your audit's specific data during the Wave 1 session, but this can serve as a good reminder of your audit volumes and practices to date).
- 2. Work Session Slides (Downloadable here)
- 3. Lunch on your own (breakfast and snacks provided)
- 4. Questions on Water Audit Methodology and Validation



Action Steps

Wave 2 is a teleconference work session in which water auditing experts and each utility's water audit team examine the utility's FY14-15 or CY15 water audit in a two-hour interview.

Objectives

- · Review the FY14-15 or CY15 water audit
- · Discuss water audit data and data validity scores
- Amendments as needed



October 2016 - February 2017

- Compile your FY14-15 or CY15 water audit and supporting documents
- Schedule a teleconference session
- Send your water audit and supporting documents to the Program Management Team (PMT) one month before your work session
- Attend your work session
- Implement any amendments or actions from your teleconference work session





March 2017 - May 2017

Wave 3 is a day-long in-person work session (classroom) that reinforces the water audit methodology before more deeply exploring water audit data validation and the connection between water auditing and water loss control.

Objectives

- · Continue technical assistance
- Connect water audits to water loss control
- Prepare for Wave 4

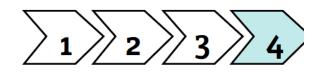
Action Steps

RSVP to attend an in person work session. Not sure which track you are? Check here
Attend the work session. (8AM - 3:30PM)

Materials to bring:

- 1. Your Wave 2 call follow-up document and Wave 2 reflections
- 2. Lunch on your own (breakfast and snacks provided)
- 3. A laptop per utility team is recommended.
- 4. Something to take notes on to prepare for Wave 4 validation.





May 2017 - September 2017

Action Steps

Wave 4 is a teleconference session in which water auditing experts and each utility's water audit team perform a Level 1 validation of the FY or CY water audit that will be submitted to DWR.

NOTE: The DWR rules for SB555 compliance are <u>not yet final and may be</u> <u>subject to change</u>. It is anticipated that the rules will be made final following the DWR public hearing on June 21st, 2017. As such, a final determination is pending on which FY period is acceptable.

Objectives

- · Level 1 validate FY or CY water audit
- · Prepare for submitting Level 1 validated water audits to DWR

Compile your most recent water audit and supporting documents, informed by the Wave 2 work session
Schedule a teleconference validation session
Send your water audit and supporting documents to the PMT at least two weeks before your validation session
Participate in your validation session
Receive post-session document & audit from PMT
Submit your Level 1 validated water audit package to

DWR (when the State Portal is up)

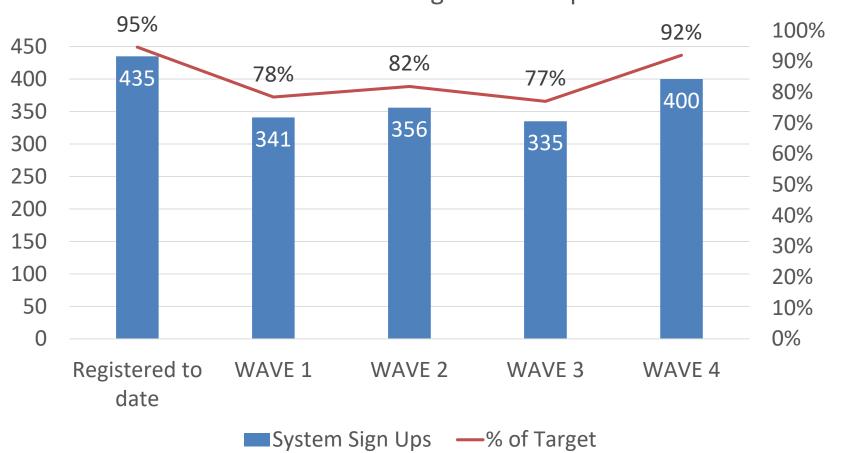




Program Reach

Total of ~460 Water Audits









Program Impact

1. How would you describe your experience participating in the TAP to date?

DAYNTHIGAT FIRST MUCH MORE COMFORTABLE NOW ECON FROMT WE CAN PORFORM AN ACCURATE AUDY

How would you describe your experience participating in the TAP to

The experience has been groat. All of the technical assistance engagements have been worthwile and truly uclueable as water 2. What improvements or suggestions do you have for the program?

participating in the TAP to date?

Awesome experience. I gained clarity on a number of The training was very helpful. I would encourage ofthe members to attend.

1. How would you describe your experience participating in the TAP to date?

Excellent terminy process, where I am learning to take a fish look at our workflows.

knowledge gained.

1. How would you describe your experience participating in the TAP to date?

Very educational , extremely helpful

After wave 2, our confidence in our data was higher. wave 2 experien exact our expectations. The only sourprise was the amount of

1. Did your Wave 2 experience meet your expectations? Any surprises?

Exceeded Expectations - Drove home the importance of efforts & program

1. How would you describe your experience participating in the TAP to date? It's like a to consider the audit process, what's important and a big wake up call on





Data Quality and Validation

- Data quality the validity, or trustworthiness, of the data
- Data validation a quality control process conducted to verify, and improve as needed, the data inputs and gradings of the water audits submitted by water utilities.
- Water Loss Audit validation does not make data inputs or gradings "right" or "wrong", but merely aligns them with the actual conditions that occurred in the operation of the utility for the audit year
 - Level 1 -- Top down Data Review
 - Level 2 -- Top down Data Mining Review
 - Level 3 -- Bottom up Field Investigation





What's Next?

Water Audit Validator Program Development

WAV Certificate Program

- Committee formed & program development underway
- Informed by the Georgia QWLA certification program, customized to California
- Water Loss Auditing Water Audit Validation different training and demonstrated knowledge
- Development goal: Spring 2018





Water Conservation a California Way of Life

2016 (EO B-37-16)

State agencies directed to

establish framework

13 required elements

2017 (Implementation Report)

4 inter-related objectives

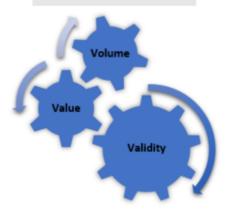
Implementation actions





Water Balance

- AWWA
 Annual
 Water Audit
- Real Losses
 v. Apparent
 Losses
- 3Vs



Validate & Disaggregate

- Validation
 - Level 1
 - Level 2
 - Level 3
- Real Loss
 - Background
 - Reported
 - Hidden
- Apparent Loss
 - Theft
 - Meter Inaccuracy
 - Data Handling

Cost-Benefit & Targets

- Value Lost Water/ Revenue
- Evaluate
 Cost of
 Intervention

Implement Interventions

- Real Losses:
 - Active Leak Detection
 - Pressure Optimization
 - Repair Time Reduction
- Apparent Losses:
 - Theft Reduction
 - Meter Replacement & Repair
 - · Revenue Protection





Agency Actions

- Improved understanding of who owns what data
- Validating legacy software/calculations (assumptions, metering lag time adjustments, SCADA setpoints)
- Training staff in the Water Audit methodology
- Meter testing programs
- AMI/AMR projects
- Increased metering of own water uses
- Pressure management projects
- Leak detection technology pilot projects





Urban Retail Water System

Wholesale Systems

Small Systems

Recycled Water Systems

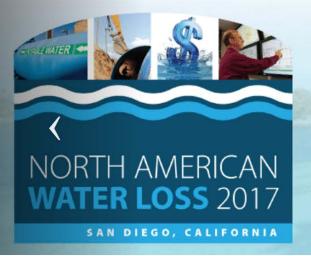
Source of Supply





Water Loss Control Collaboration

- Coordination between industry associations, regulators, utilities
- Water Loss TAP (Stakeholder/steering Committee)
- Water Audit (SB 555) Rulemaking Group (New: Title 23, Division 2, Chapter 7, § 700.0)
- Water Loss Control Committee CA-NV AWWA Section
- Water Auditor Certificate (WAV) development subcommittee
- Leak detection, pressure management, meter testing training
- Executive Order/ Urban Advisory Group (retail, wholesale and small system)
- California Energy Commission devices study
- Public Utilities Commission rate case inclusion
- WRF projects to further refine the process, real loss component analysis, data validity criteria, water loss control program design



SAVE THE DATE

December 3 - 5, 2017

The North American Water Loss Conference (NAWL) will assemble policy and technical experts on non-revenue water management in North America.

Paradise Point Resort · San Diego, CA



In cooperation with the American Water Works Association, the Alliance for Water Efficiency and the NAWL 2017 Conference Planning Committee.





Partners







Presented by:



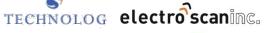
In cooperation with the Alliance for Water Efficiency and the NAWL 2017 Conference Planning Committee.

Sponsorships will be available.

Sponsors





















CALIFORNIA WATER LOSS CONTROL COLLABORATIVE



Water Loss TAP WAV Certificate Program



Sue Mosburg – Chair, California Water Loss Control Collaborative
Sweetwater Authority
smosburg@sweetwater.org

The Water Loss Control Collaborative project has been funded wholly or in part by the United States Environmental Protection Agency and the State Water Resources Control Board, through the State Revolving Fund set-aside for technical assistance. We are grateful to the EPA and Water Board for their support. The Water Loss TAP is implemented by the California-Nevada Section AWWA, with support from the WSO/Cavanaugh Program Management Team.

CA-NV Section AWWA

(909) 481-7200 10435 Ashford St. 2nd Floor Rancho Cucamonga, CA 91730 info@ca-nv-awwa.org







