This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



CHANGING THE LANDSCAPE IN A SMALL CITY THROUGH CONSERVATION EDUCATION

GAIL DONALDSON, WATER CONSERVATION MANAGER





NORTH TEXAS MUNICIPAL WATER DISTRICT

- NTMWD serves 1.6 million.
- Allen one of 13 member cities
- 13 Million GPD
- 24 Million Peak
- Lavon Lake
- Chapman, Tawakoni,

Texoma, Wetlands.



CONSERVATION PROGRAM HISTORY

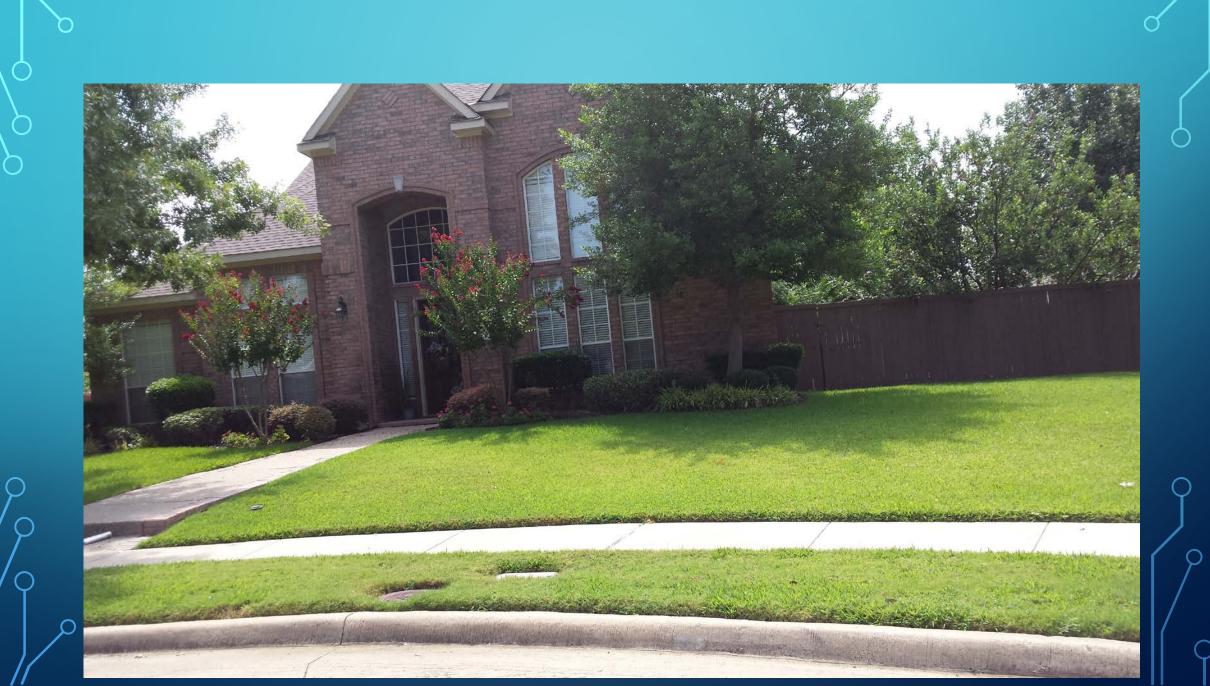
- 2007-Hired Water Conservation Manager to develop programs.
- 2007-2015 programs developed included rebate programs, conservation messaging on utility bills, K-12 education programs and an adult education program titled "Sustainable Landscape Series"-a spring residential education series taught by college horticulture faculty, Texas A&M extension personnel and industry professionals.

SUSTAINABLE LANDSCAPE SERIES-NEED

- Allen 92% residential and still growing. Population doubled from 2000-2015.
- Residential landscape design for new homes-high water use, HOA common areas large color beds with change out 4 times per year, spray irrigation systems.
- GPCD over 165
- Drought conditions 2006-07

TYPICAL RESIDENTIAL LANDSCAPE 2000-2005











U.S. Drought Monitor

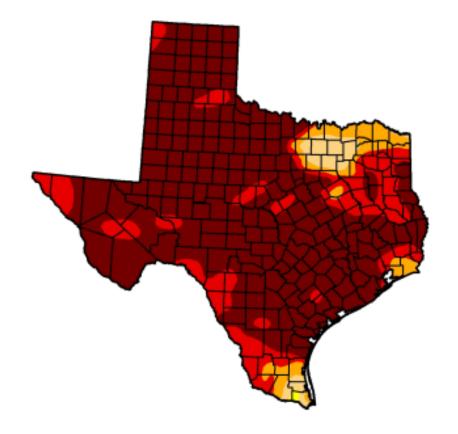
July 26, 2011

Valid 7 a.m. EST

Texas

Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	0.00	100.00	99.85	96.88	91.65	75.23
Last Week (07/19/2011 map)	0.00	100.00	98.96	95.78	91.19	75.15
3 Months Ago (04/26/2011 map)	0.00	100.00	100.00	94.97	70.42	17.16
Start of Calendar Year (12/28/2010 map)	7.89	92.11	69.43	37.46	9.59	0.00
Start of Water Year (09/28/2010 map)	75.57	24.43	2.43	0.99	0.00	0.00
One Year Ago (07/20/2010 map)	82.43	17.57	7.37	0.61	0.00	0.00



Intensity:



The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.

http://drought.unl.edu/dm









Released Thursday, July 28, 2011 Brad Rippey, U.S. Department of Agriculture

SUSTAINABLE LANDSCAPE SERIES

- 2010-2012 Attendance soared, especially after water restrictions tightened
- ACTV BEGAN RECORDING IN 2012-On cable, website, You Tube
- 2012-2015 over 11,000 views on You Tube, over 1000 times televised on cable TV.
- First cost was \$5.00 per class to cover expenses. Dedicated budget in 2011,
 then seminars were free.

THE CITY CONTINUED TO GROW



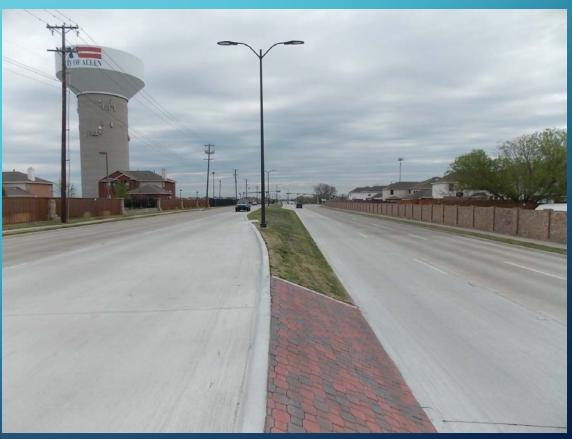


THE OLD WAY OF LANDSCAPE DESIGN



CITY MEDIANS





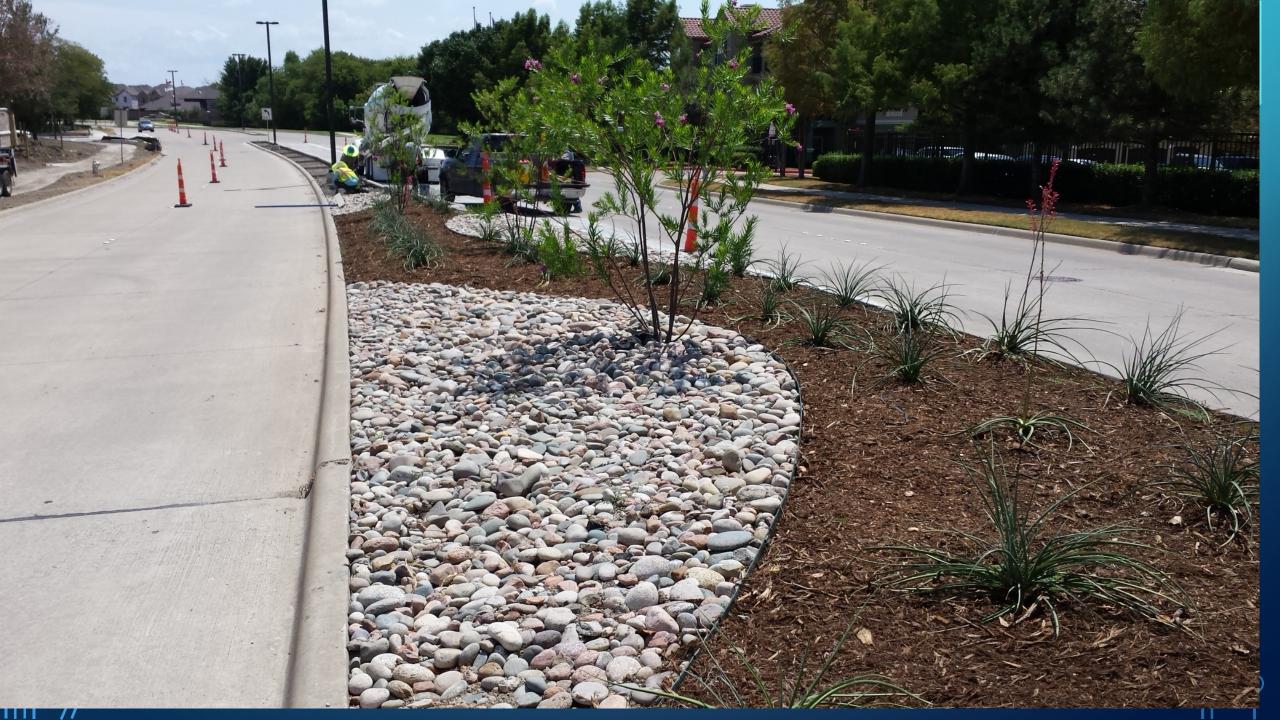
CHANGE IN LANDSCAPE

- Phone complaints came daily from commercial landscape companies, HOA management companies along with residents who complained the severe water restrictions was costing them millions of dollars in revenue loss and thousands of dollars in plant losses.
- The City Parks Planner began attending the series to help in learning a better way to landscape the City medians and parks, along with several commercial property maintenance personnel.
- Some HOA converted areas out of need to replace dying plants

CITY MEDIANS



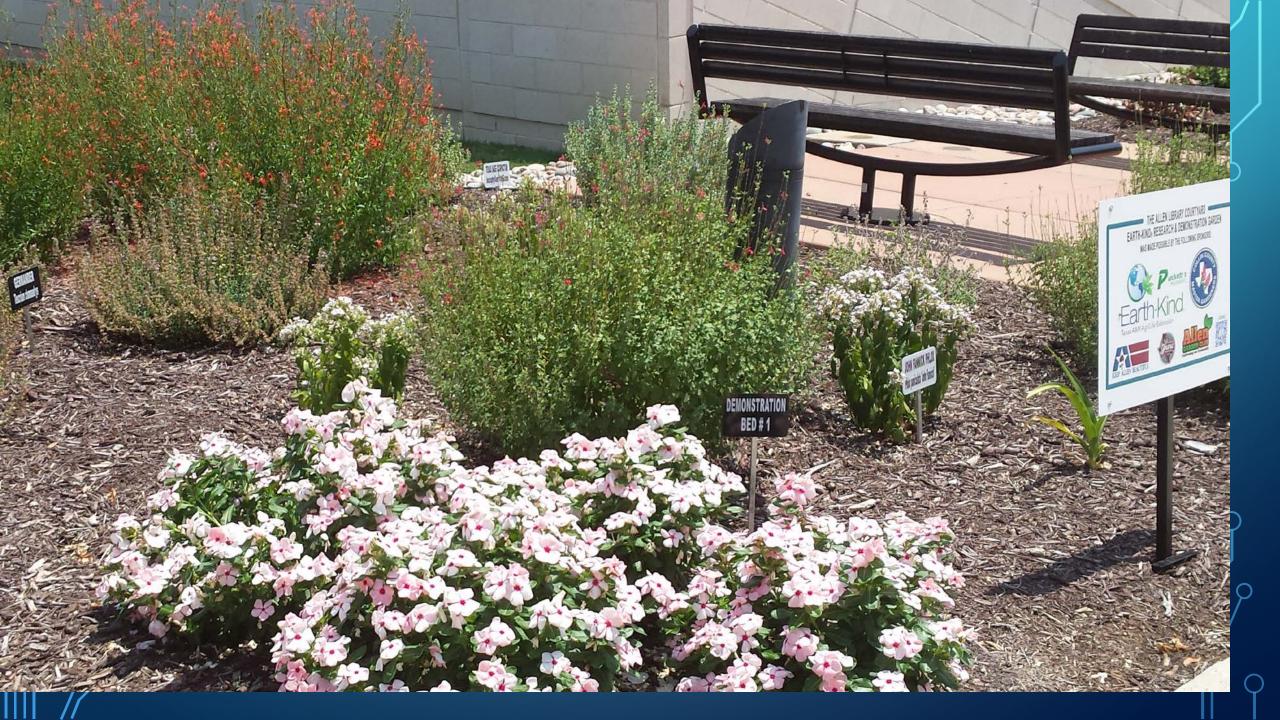












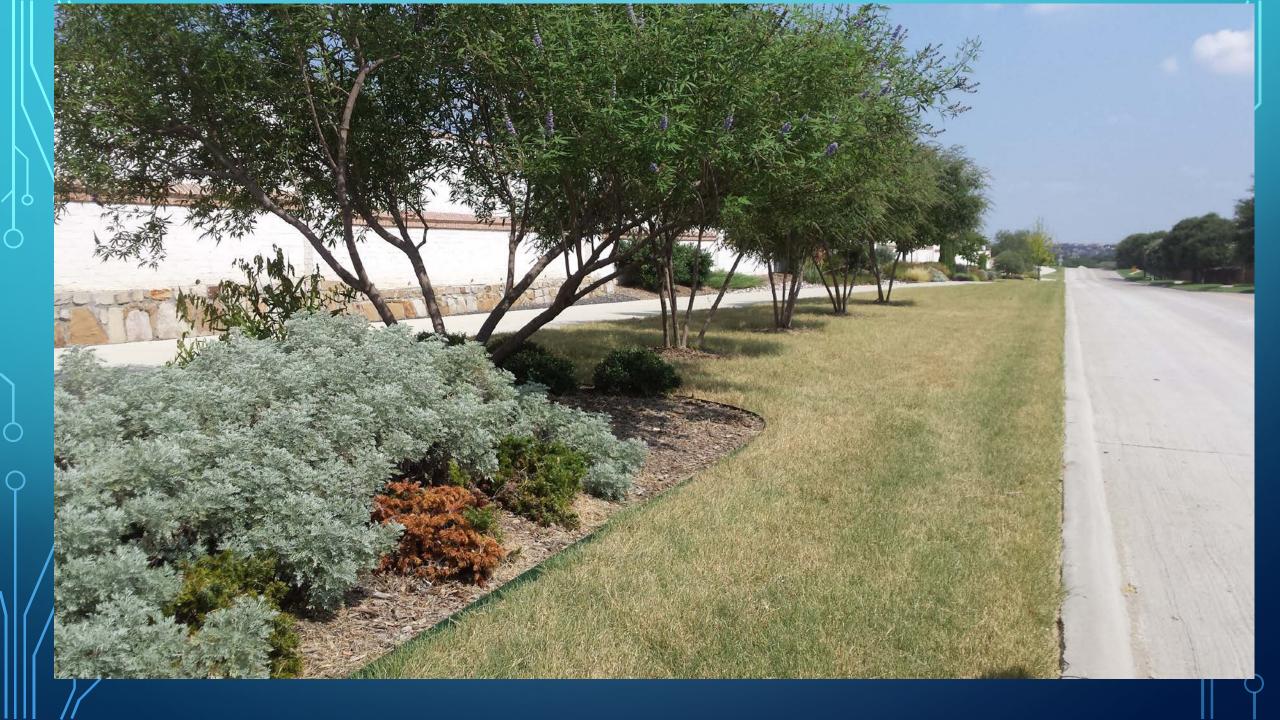


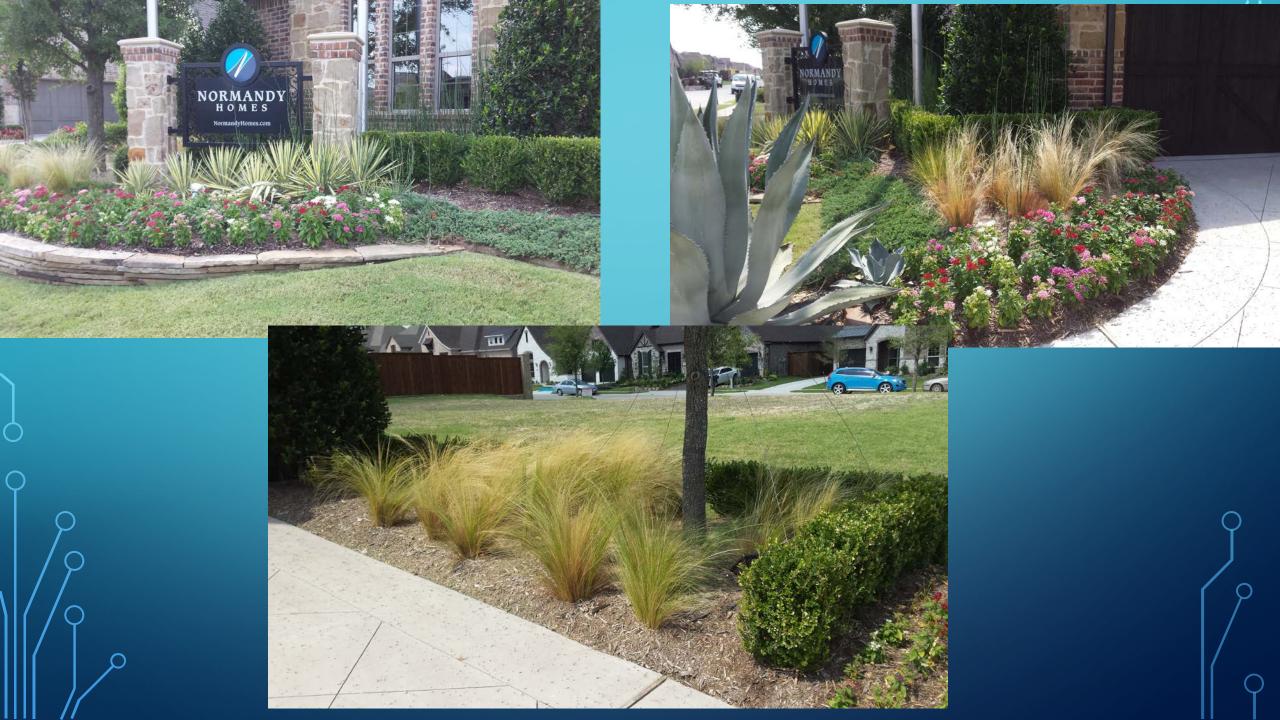
















SUSTAINABLE LANDSCAPE SERIES

- Helped to change the mindset of residents, Parks department, HOA's, and even commercial landscape professionals in order to create beautiful landscapes and reduce the amount of potable water used outdoors.
- While some higher use landscapes are still a part of Allen, they are no longer the norm.
- The residential GPCD dropped from 126 in 2011 to 98 in 2015.
- Population increase =5%, 13% increase utility accounts City total water sales remains far below contracted water purchase from NTMWD.
- Trend: City may not need to increase water contract through buildout-2021.

CHANGING THE LANDSCAPE IN A SMALL CITY THROUGH CONSERVATION EDUCATION

GAIL DONALDSON, WATER CONSERVATION MANAGER

305 CENTURY PARKWAY, ALLEN, TEXAS 75013

GDONALDSON@CITYOFALLEN.ORG 214-509-4559

