# This presentation premiered at WaterSmart Innovations

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## Water For the Future and The Demand Management Plan

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## Water Supply System



- 2,000 square mile watershed that has 19 reservoirs and 3 controlled lakes
- Serves 9 million people (50% of State)
- 580 billion gallon capacity
- Deliver 1 to 1.1 billion gallons/day
- 6,800 miles of distribution
- 14 WWTPs service NYC area



### **Cause for Demand Management**



- Delaware Aqueduct has significant leakage in the Rondout-West Branch Tunnel (RWBT) section
- RWBT needs to be fixed to ensure future stability and supply
- During RWBT shutdown to repair the tunnel, NYC will need water from other sources
- Water supply needs are based on planned hydrology and shutdown duration







#### **Demand over Development**





#### Water Demand Management





#### WATER DEMAND MANAGEMENT PLAN







Retrofit and replace water fixtures at Schools, Parks, WWTPs, NYCHA, FDNY and Colleges



Replace inefficient fixtures in residential buildings



Create voluntary conservation programs in non-residential sectors and provide cost sharing



Continue leak detection, pressure management, and metering



Adopt Water Shortage Rules, and emergency rates



**Develop demand** management plans for 10 upstate wholesale customers





Estimated 9.3 MGD in water savings by completion of MWEP in 2018.

Target: 500 Schools, 3.8 MGD Reduction To Date: 230 Schools Retrofitted, 1.9 MGD Achieved since 2011

## <hr/> STRATEGY 1



- Replacing inefficient toilets and urinals in 500 public schools citywide with high efficiency models.
- Toilets and urinals in many public schools consume more water than necessary per flush.
- DEP will be installing toilets that use as little as 1.28 gallons of water per flush.



#### **Project Management in Schools**



#### NYC Environmental Protection

- Provides money and project management
- Oversees policy and tracks water savings

#### NYC Department of Education

- Assists in project management
- Assures school staff is compliant, helps identify appropriate schools

#### The Gordian Group

- Day to day construction management
- Makes sure all work is coordinated with other work happening in DOE schools

#### **Plumbing Contactors**

- Chosen by competitive bid process
- Carries out all plumbing work, from demolition, installation, and waste/recycling.



Bayside and Hillcrest High Schools in Queens, each have student populations in excess of 3,000 students and are in operation for most of the day, including after-school programming. Fixtures in these bathrooms have not been replaced on a large-scale, and are using from 3.5-5 gallons of water per flush.

- Bayside High School Total Retrofits: 179
  - Estimated water savings: approx. 13,800 GPD
- Hillcrest High School Total Retrofits: 121
  - Estimated water savings: approx. 14,900















Before High Consumption After High Efficiency





- Installing AMR Meters at all schools part of retrofit program
- This allows us to track savings, and set up leak detection

## **Reusing Porcelain from Old Fixtures**



- Working with contractors to salvage porcelain
- Large portion will be used in oyster reef restoration project in Jamaica Bay
- Working with our Office of Green Infrastructure to use other porcelain in right of way bioswales







### Press on the Oyster project



 Article on the NY Times highlighted our recycled porcelain component which was picked up by all other news outlets who covered the story.



RATEGY 1



Target: 400 Spray showers, 1.1 MGD Reduction To Date: 350 Spray showers done, 1.0 MGD Achieved since 2011





#### **Project Management in Parks**



#### NYC Environmental Protection

- Provides money and project management
- Oversees policy and tracks water savings

#### NYC Department of Parks and Recreation

- Primary project management team
- Provides list of appropriate parks, purchases materials,

#### Plumbing/ Electrician Contactors

- Mix of in-house and outside staff
- Carries out all plumbing work, from excavation, installation, of valves, etc.
- Installs electrical timer box







## **I** STRATEGY 1

Target: 14 WWTPs, 2.1 MGD To Date: 10 WWTPs targeted, 1.6 MGD achieved since 2013



- Each year we target 3 to 4 plants to be part of the Commissioner's Water Challenge.
- We create a baseline of their water consumption from their meter's for the previous year, and create a goal of a 10% reduction for the challenge year.
- A walkthrough of the plant is done by BEPA staff to help outline funding opportunities for upgrades that could result in water savings
- Winning plants are treated to an appearance by the Commissioner and a breakfast



### Examples of WWTP upgrades





- Installed high efficient water nozzles at all plants for tank wash downs. Old nozzles used 110 GPM, new ones use 55 GPM
- Working to replace old pump seal boosters in Treatment Plants to prevent water loss. Replacing at one plant expected to save 17,000 gpd with a \$10/GPD



### Tracking Data



Hunts Point WWTP City Water Consumption



\*2012 Avg = Baseline \*2013 Avg = March - Present



## **III** STRATEGY 1

Target: 21 Colleges, 0.75 MGD Reduction To Date: CCNY and Lehman College underway

#### RESIDENTIAL WATER EFFICIENCY PROGRAM



# STRATEGY 2

TRP Phase 1 Target: 150K fixtures, 5 MGD Reduction To Date: 10,100 fixtures retrofitted or in pipeline since 2014



## Toilet Replacement Program - Vendor Locations



- 6 Vendors
- 8 Locations
- +10,000 potential customer transactions

 Program participants will bring their old toilets to the vendor locations where they used their vouchers to get their new toilets

## Verifying elegibility in My DEP Account

- Beyond being eligible customers must have 90 days of AMR reads to create a baseline usage
- All paperwork is done through a TRP portal to save paper and create easy tracking
- After the voucher for replacement is deactivated we track usage to see if there is a drop. If not we can inspect their property to ensure new bathrooms were installed.



### Water Reuse Grant





- First project in NYC to incorporate wastewater reuse, the Solaire Building recycled 25,000 gallons of wastewater. It is treated and reused for flushing toilets in the 293-unit building, cooling tower make up water, laundry and garden irrigation.
- Achieve 48% water consumption reduction and 56% reduction in wastewater discharge (compared to other buildings in NYC.
- Based on the success of this project we are going to roll out a grant to help installation of equipment in building.

## NON RESIDENTIAL EFFICIENCY PROGRAM



Target: Various Industries, 0.04 MGD Reduction To Date: Completed Hotel and Restaurant Challenge, Achieved 0.3 MGD since 2013



### **Restaurant Example**





Style Small Italian Eatery Service 11:30 am – 11:00pm Size 3,500 sq ft

#### **Project Summary**

- Benchmark water use
- Water Conservation Plan
- Register for DEP leak detection program
- Strategy: implement low costs retrofits
  - Suggested Low-flow aerators

Highlights	
Consumed	<b>2.6M</b> gal in 2014
Saved	<b>83,000</b> gal in 2015
\$aved	6% off water costs

Monthly Water Consumption (gal)

2014 2015



## Create guides from lessons learned



- Put all workshop slides and results on our website
- Created a Manager's guide for each challenge also available on our website
- This allows us to share these lessons learned with other customers who did not partcipate in the challenge



#### Hotel Manager's Guide to Water Efficiency Overview and Getting Started

Hotels account for approximately 12 million gallons of New York City's total water use each day. You can help reduce this amount and save money by lowering your poperty's water consumption. First, this guide outlines steps to get you started. Second, it highlights common hotel water uses that can often be turned into water savings opportunities, such as housekeeping, laundry, food service, grounds maintenance, or landscape. Finally, it includes a list of tips for hotel staff on the last page.



#### WATER DISTRIBUTION SYSTEM OPTIMIZATION



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**STRATEGY 4** Target: Meter Replacements, Leak Detection, 3.3 MGD To Date: Achieved: ~9,000 meters replaced, repaired ~10,000 hydrants Ongoing

#### WATER SUPPLY SHORTAGE MANAGEMENT



## **STRATEGY 5**

Target: Water Shortage Rules, 5 MGD Reduction To Date: Rules Revised, Rate Study complete

127,112

### WHOLESALE CUSTOMERS EFFICIENCY PROGRAM

**STRATEGY 6** 

No.



Target: 10 Largest Wholesale Customers, 5 MGD Reduction To Date: 9 Customers completed plans since 2014

# **Questions?**

Thank you for listening!

For more information about the New York City Water Supply System and conservation, please visit our website at:

www.nyc.gov/dep/conservation

Contact me: bhuff@dep.nyc.gov