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THE LAST FRONTIER OUTDOOR CONSERVATION



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Landscape Conservation Are We Done Yet?





How Do We Know?



Landscape Irrigation Efficiency Only One Way to Know!

Landscape Water Budgets

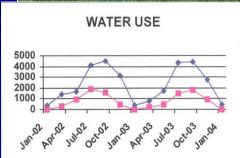
- ✓ Site specific characteristics
- ✓ Real-Time Weather

BUDGET = AREA *
$$\left[\frac{K_L * ETo - ERain}{IE}\right] * C$$

Water Use Analysis

✓ Actual Water Use vs. Budget



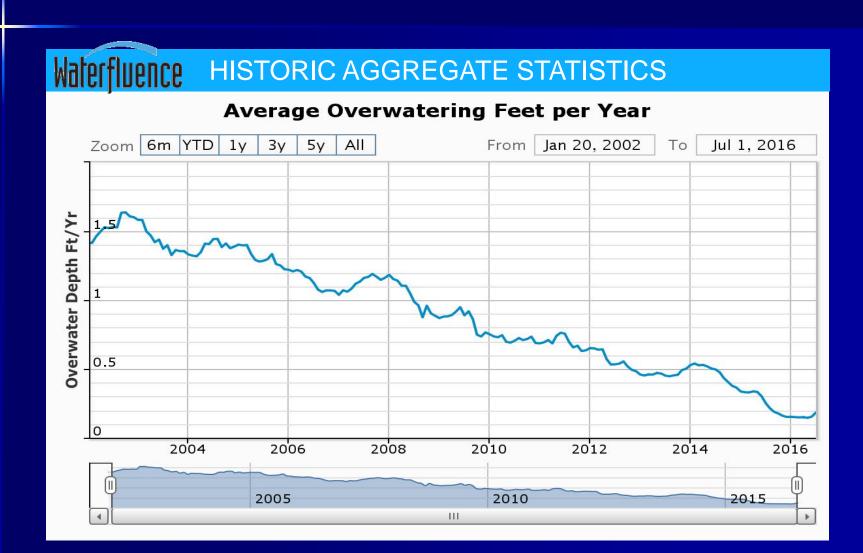


Your Savings Potential	Current Period	All Periods	
Over Water Ccf	439	19,979	
Lost Dollars \$	\$1,374	\$62,535	



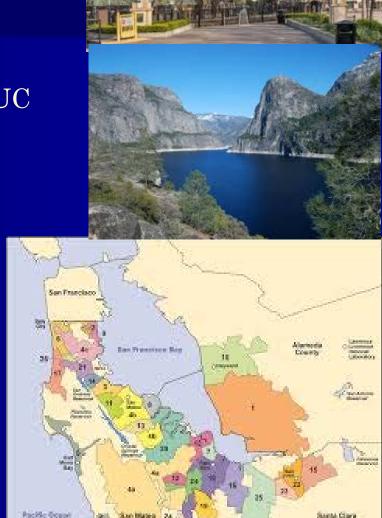
Redwood City's Case Study

Program's Success = 90% Water Waste Reduction



City of Redwood City - Profile

- Water Source: Hetch Hetchy / SFPUC
- Water Purchases: 7.7 MGD
- Population: 87,000
- Total Accounts: 24,000
- Irrigation Meters: 575
- Irrigation Sites: 340
- Irrigated Acres: 511
- Acres of Turf: 226 44%



Landscape Conservation In the Beginning.....BMP5

And a second sec

- Water Surveys/Water Budgets
- Water Use Reports
- ◆ Education/Technical Support
- Financial Incentives
- Conservation Rate Structure
- Improved Billing System
- Automatic Meter Reading

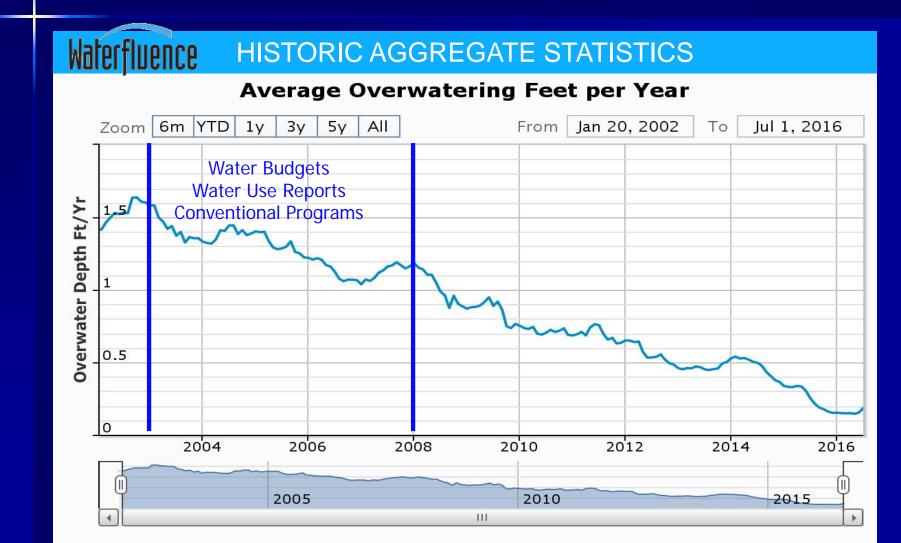












The Final Solution: Budget-based Rates



Tier	Rate (per ccf*)	Percent of Water Budget Used
Highly Efficient	\$2.50	0-80%
Budget	\$3.21	81-100%
Over Budget	\$4.00	101-150%
Wasteful	\$6.42	151-200%
Excessive Use	\$9.63	201+%

The Choice is Simple:

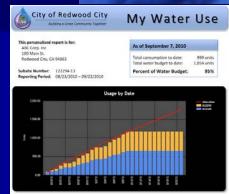
Use Water Efficiently
OR
Pay a High Price for Water

Program Optimization Advanced Metering Infrastructure(AMI)

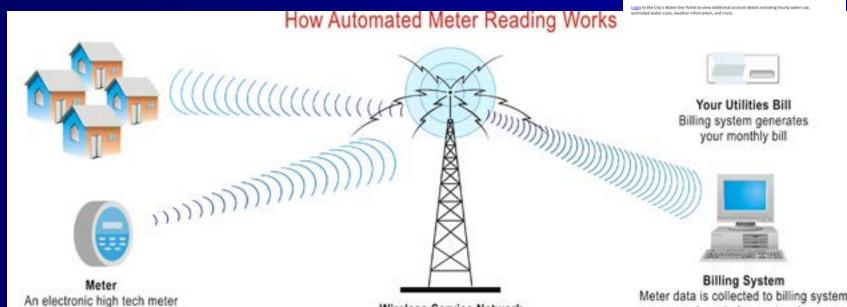
- ✓ Hourly Meter Reading
- ✓ Hourly/Daily/Monthly Data on Customer's Account
- ✓ Leak Detection Notices

installed at a location uses accurate and secure radio frequencies.

✓ Weekly Over-Budget Notices



using wireless network



Wireless Service Network

Program Optimization Emergencies = Opportunities



Higher Water Rates

- ✓ SFPUC Multi-Billion Regional Seismic Upgrade Project
- ✓ Wholesale Water Cost Increase
- ✓ Customer Rates Increase

Drought Mandate

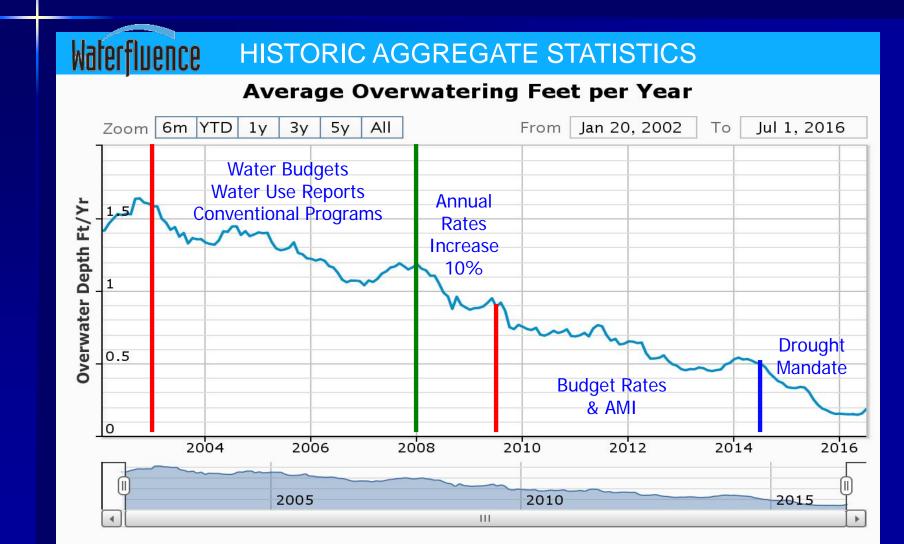
- ✓ Drought Penalties
- ✓ Social Pressure

Tier	Rate	% of Budget
Potable	Water	
Budget Rate	\$6.19	- 100%
Wasteful	\$12.40	101 - 200%
Very Wasteful	\$18.59	200 +%
Recycled	Water:	\$6.19





Landscape Water Use Efficiency Summary



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