# This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



### The Washington, D.C. Stormwater Retention Credit Program – A Model for the Nation?



### Richard M. Silberman CEO, Managing Director Healthy Buildings



### **HEALTHY BUILDINGS' SOLUTIONS**

### **Testing & Diagnostics Group**

Proactive IAQ Reactive IAQ Assessments & Documentation Construction Monitoring Industrial Hygiene Services

- -- Mold
- -- Asbestos
- -- Lead
- -- Legionella

### **Sustainability Group**

Corporate Sustainability LEED Certification LEED a la carte BOMA 360 Green Point Rated Climate Solutions

### Energy & Resource Group

Energy Star Rating/Label Level 1 Audit Level 2 Audit LEED EA c2.1/2.2 Audit Commissioning (Cx) Retro-Commissioning (RCx) Energy Modeling Onsite Generation Water Efficiency Technologies Rainwater Harvesting Steam System Efficiency

"We Make Buildings More Valuable"



# Let's Play:

# "How Much Water Does it Take.....?"



### Q: How much water does it take to produce a cheeseburger?

### A: 634 gallons



# Q: How much water does it take to produce a circuit board?



### A: 1,100 (ultra pure) gallons



### Q: How much water does it take <u>per</u> <u>round</u> of golf to maintain the course?



### A: 2,100 gallons



# **East: Aging Infrastructure**

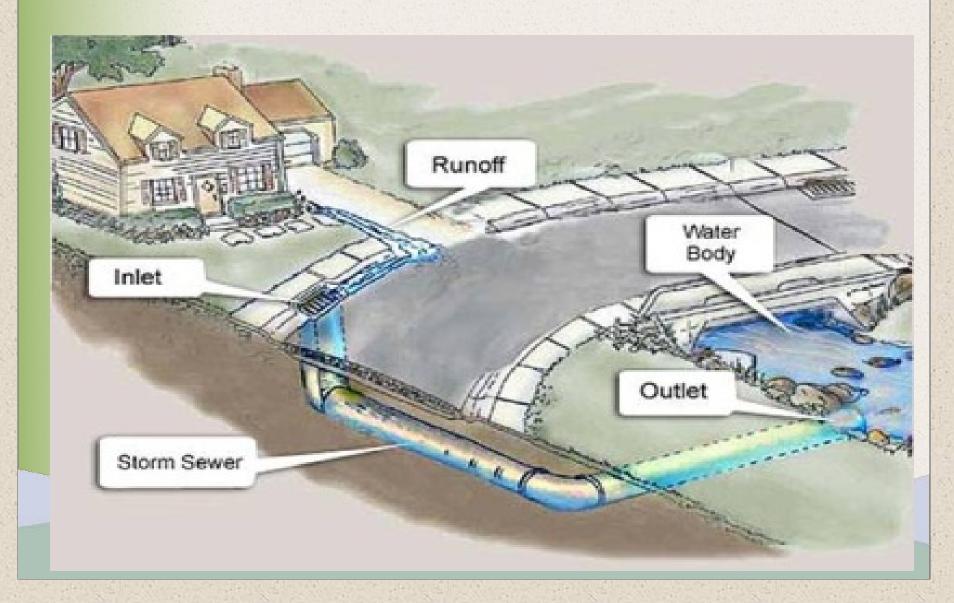


# Environmental Issues Also Contribute to the Rapidly Rising Cost of Water

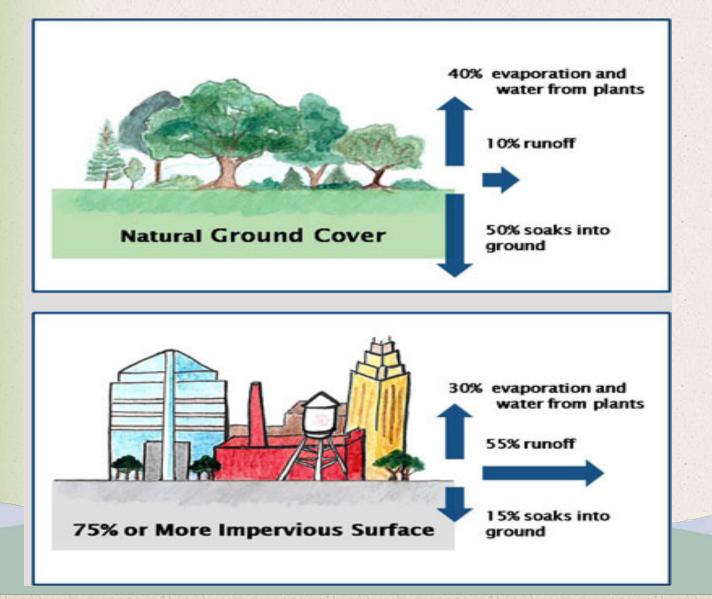
### **1. Stormwater Runoff**

**2. Combined Sewer Overflow** 





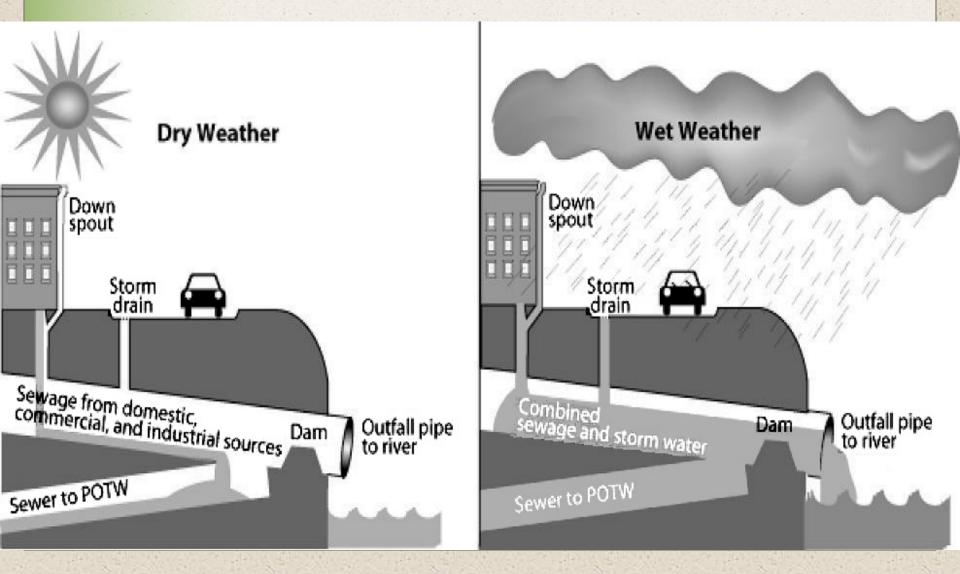




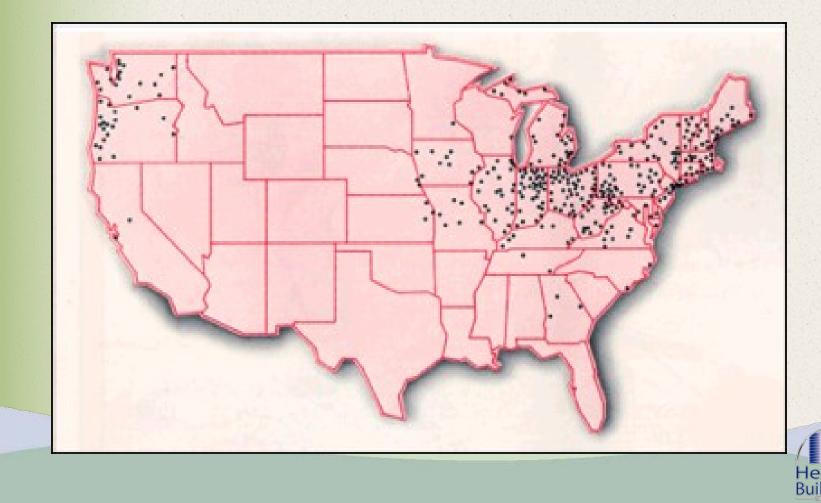
Healthy Buildings



# **Combined Sewer Overflow**



# U.S. Cities With Combined Sewer Systems (approx. 800)



# Washington Harbor, Georgetown

# WARNING

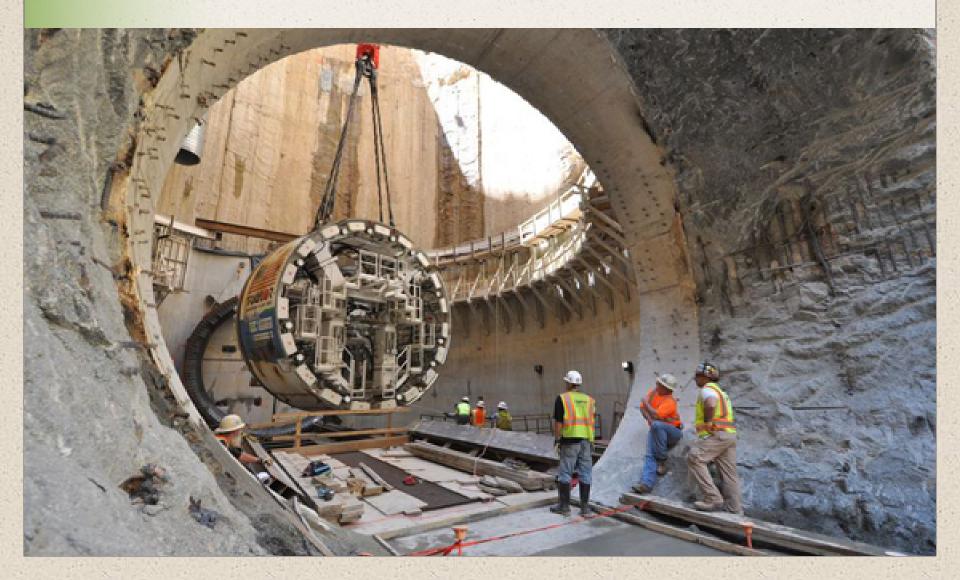
COMBINED SEWER OVERFLOW DISCHARGE POINT

POLLUTION MAY OCCUR DURING RAINFALL CSO OUTFALL NO. 027 PERMIT NO. DC 0021199

TO REPORT PROBLEMS CALL DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY TELEPHONE NO. (202) 612-3400



# **WDC Clean Rivers Project**



### Rainwater Capture WDC DDOE Best Management Practices

- Green Roofs
- Rainwater Harvesting Systems\*
- Rain Gardens
- Permeable Pavement Systems
- Bioretention
- Stormwater Filtering Systems
- Stormwater Infiltration
- Open Channel Systems
- Stormwater Ponds
- Stormwater Wetlands
- Proprietary Practices
- Tree Planting & Preservation



# WHAT SETS RHS APART FROM THE OTHER BMP?

### With a RHS you, as a rule, <u>use the</u> <u>retained water</u> for a needed purpose!

# (reduce your monthly water & sewer bill)



# Some Benefits of Rainwater Harvesting Systems

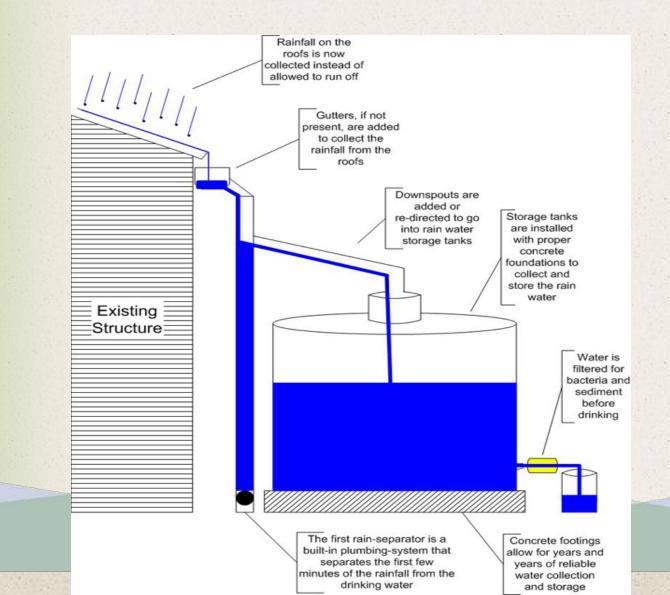
- Reduce surface runoff
- Reduce combined sewer overflow
- Reduce municipal fresh water and sewer use
- Avoid impervious surface charges & fees
- Reduce energy use to move water long distances
- Easy to maintain
- High quality water
- LEED and other green building certification credits
- Showcase property for corporate green branding
- Meet permitting requirements



### Rainwater Harvesting Systems: As Old as Civilization



### **Rainwater Harvesting Systems**





# **Cistern Outside**





# Cistern in Basement or Parking Garage





# **Cistern on Roof**



# Using Harvested Rainwater: Irrigation

F

### Using Harvested Rainwater: Cooling Tower Makeup

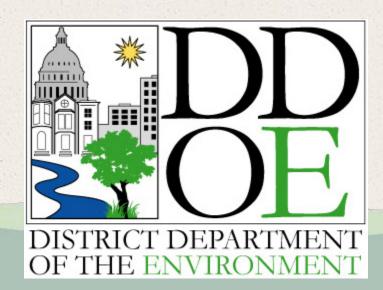


### Using Harvested Rainwater: Toilet Flushing



# Washington, D.C.

# Stormwater Retention Credit Program





### **Performance Standards**

### Major land-disturbing activity (New Construction)

- 5,000 ft<sup>2</sup> or more of land-disturbing activity.
- Retain the first 1.2" of rainfall (90% event) on site or through a combination of on-site and off-site retention.

### Major substantial improvement activity Renovation for which:

- Cost exceeds 50% pre-project value of structure and
- Combined footprint of structure and land disturb ≥ 5,000 ft<sup>2</sup>.
- Retain the first 0.8" of rainfall on site or through a combination of on-site and off-site retention.



# **Key Program Transition Dates**

 January 15, 2015 – Fully effective for Major Land Disturbing Activities.

July 14, 2015 – Fully effective for Major
 Substantial Improvements



# **Key Term Defined**

Stormwater Retention Volume (SWRv) -- amount of stormwater that must be retained during a storm event to meet Program requirements. A calculated volume.

-- SWRv = f(surface area, impervious cover, type of cover)

-- retention can be a combination of onsite and offsite



# Allowable Use of Off-Site Retention

- At least 50% of stormwater must be captured onsite.
- Onsite retention >= 50% of SWRv, free to go offsite for the balance.

Note: for onsite retention to be <50% it must be proven to DDOE that onsite retention is technically infeasible or environmentally harmful.



# Allowable Use of Off-Site Retention

### **Example 1**

- SWRv = 10,000 gallons
- Onsite Minimum = 5,000 gallons
- Onsite Achievable = 3,000 gallons
- PROJECT INELLIGIBLE TO RECEIVE CONSTRUCTION PERMIT!

### Example 2

- SWRv = 10,000 gallons
- Onsite Minimum = 5,000 gallons
- Onsite Achievable = 7,000 gallons
- Offsite necessary = 3,000 gallons



### **Two Options to Achieve Offsite Retention**

### 1. In-lieu fee payment = \$3.57

- Paid to DDOE
- Corresponds to 1 gallon of retention for 1 year
- Achieves 1 gallon of offsite retention for 1 year
- Inflation adjusted annually

### 2. Stormwater Retention Credits

- Privately tradable via DDOE SRC 'Cap & Trade' program
- Corresponds to 1 gallon of retention for 1 year
- Achieves 1 gallon of offsite retention for 1 year
- Can purchase 3 years worth of SRC at one time
- Can purchase SRC from yourself (SRC generated at different facility)



### **Stormwater Retention Credits**

### **First generated SRC**

- April 29, 2014
- 4 large rain gardens
- The Westchester Apartments, NW WDC
- 51,249 SRC

### First SRC Trade

- September 19, 2014
- 11,013 SRC @ \$2.27/SRC = \$25,000



# **DDOE SRC CURRENTLY FOR SALE**

#### Stormwater Database - SRCs for Sale

#### Page 1 of 1

Stormwater Database : Offsite Retention | SRCs for Sale

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#### SRCs for Sale

Contact name .	Contact email	Contact phone	Watershèd where SRCs are generated	Asking price per SRC	<ul> <li>SRCs in range (tot)</li> </ul>
Ann Benefield	ABENEFIELD@THEWESTCHESTERCORP.COM	<u>(202) 338-</u> 7700	Potomac	<u>\$2:45</u>	40,236
Greg DeHaven	GDEHAVEN@LENKIN.COM	<u>(202) 477-</u> 9917	Rock Creek	<u>\$2.00</u>	12,948
Lano Parcel 12 LLC c/o CityInterests LLC	LBARDHI@CITYINTERESTS.COM	<u>(202) 944-</u> <u>4729</u>	Anacostia	<u>\$2.55</u>	19,413
<u>Ronan Heritier</u>	RONAN.HERITIER@DIPLOMATIE.GOUV.FR	<u>(202) 944-</u> 6196	Potomac	<u>\$2.45</u>	30,495
USP 700 6th Street LLC	MNATHAN@AKRIDGE.COM	<u>(202) 756-</u> <u>3085</u>	Anacostia	<u>\$2.40</u>	8,732

Totals (5 groups)

111,824

## **DDOE CURRENT EXPECTED SRC**

#### Stormwater Database : Expected SRCs and Offv Expected OffvSEP-15-2015 12:17 PM

#### Expected Offv

Watershed	Subshed	Sewershed	Offv (gal)		
Anacostia	Anacostia River	CSS	1035		
Anacostia	Anacostia River	CSS	150		
Anacostia	Anacostia River	CSS	621		
Anacostia	Anacostia River	CSS	3077		
Anacostia	Anacostia River	CSS	14574		
Potomac	Foundry Branch	MS4	8304		
Anacostia	Anacostia River	CSS	2098		
, Anacostia	Anacostia River	CSS	903		
Anacostia	Anacostia River	CSS	705		
Anacostia	Anacostia River	CSS	419		
Anacostia	Hickey run	MS4	1622		
Anacostia	Anacostia River	CSS	1455		
Potomac	Oxon Run	MS4	1825		
Anacostia	Anacostia River	CSS -	7097		
Anacostia	Northwest Branch	MS4	15052		

TOT

58937

# Achieving Offsite Stormwater Retention Volume (Offv)

- Offv stated on Stormwater Management Plan
- Offv must be met as of DDOE final construction inspection
- Offv is an ongoing obligation:
  - Met on yearly or multi-year basis
  - Met with a mix of in-lieu of fee payments & SRC, and mix can change
  - Can be reduced in the future by increasing onsite retention



# **Calculating Cost to Achieve Offv**

### **Assumuptions**

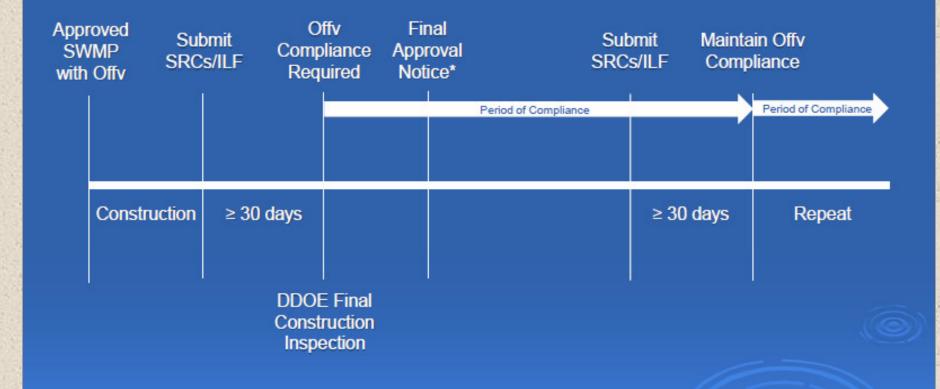
- SWRv calculated to = 10,000 gallons
- Onsite minimum retention = 5,000 gallons
- Achievable onsite retention = 7,000 gallons
- Offv = 3,000 gallons
- SRC In-Lieu Fee = \$3.57/SRC
- SRC market fee available = \$2.50/SRC

<u>Using In-Lieu Fee</u> Annual = 3,000 gal x \$3.57/SRC = \$10,710

Using SRC Market Fee Annual = 3,000 gal x \$2.50/SRC = \$7,500



## Timeline for Achieving Offv



\* To receive a Final Approval Notice, regulated sites must submit an As-Built SWMP and proof of meeting any Offv obligation.

# **More on SRCs**

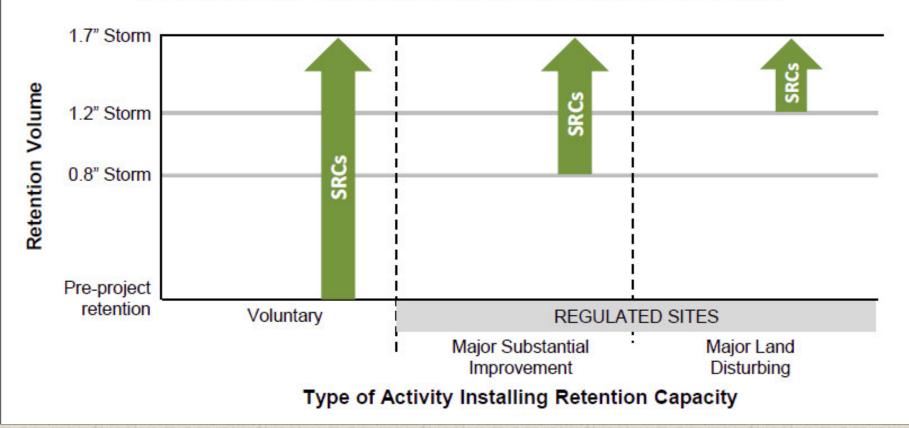
- SRCs can be banked indefinitely
- Maintenance failure at SRC-generating site does not invalidate SRCs purchased from that site
- An SRC owners can retire SRCs without using
- Retention capacity must be located in WDC
- SRCs certified for up to 3 years, every 3 years.
- SRCs can be certified for retention above what is necessary for regulatory compliance, or existing retention, up to 1.7" storm.



## Eligibility for SRC Certification

Eligible BMPs & land cover changes must:
 Achieve retention above existing retention or regs.

Retention Volume Eligibility: Stormwater Retention Credits (SRCs)



# BMP Requirements for Drawing Down Retained Stormwater in Order to Earn SRCs

- Green Roofs within 72 hours
- Rain Gardens within 72 hours
- Permeable Pavers within 48 hours

**Rainwater Harvesting Systems – a different story.** 



# No Ongoing <u>Time</u> Requirements for the Drawing Down of RHS Captured Stormwater to Earn SRCs

Instead captured water draw down rate is built into an available SRC calculation, which is a function of:

- Average Daily Water Demand (building usage & profile)
- Average daily rainfall (30 year average 1977 2007)



# Economics of Installing a Rainwater Harvesting System in Washington, D.C.



## **TWO EXAMPLES**

- 1. New Construction RHS to meet 1.7" storm event as part of SWMP and to earn some SRC
- 2. Retrofit of Existing Building voluntary RHS with no SWMP requirements



## ASSUMPTIONS (for both examples)

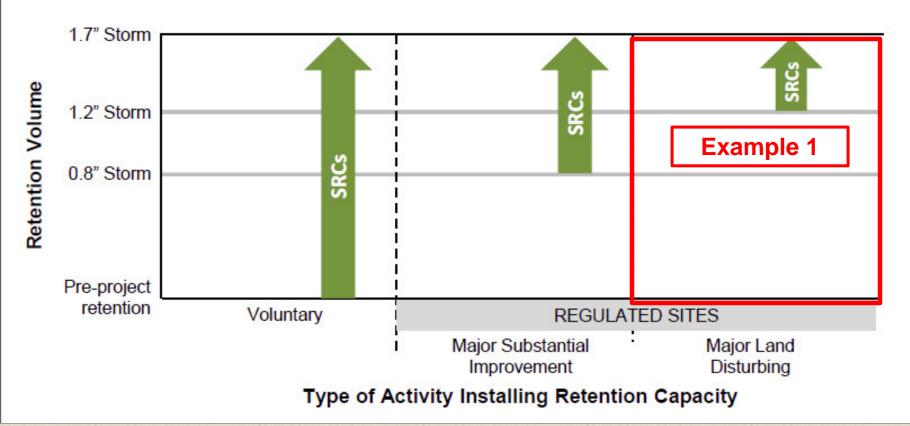
- Washington, D.C. CBD, 250,000 ft<sup>2</sup>/12 floors, office building
- Roof footprint onsite = 25,000 ft<sup>2</sup>
- Total site impervious area onsite = **30,000** ft<sup>2</sup>
- Central business district location 100% impervious cover
- Use for RHS captured rainwater: one cooling tower which operates year-round.
- For new construction: plan is to satisfy 100% of SWRv onsite, 50% with RHS, 50% with other BMP



## Eligibility for SRC Certification

Eligible BMPs & land cover changes must:
 Achieve retention above existing retention or regs.

Retention Volume Eligibility: Stormwater Retention Credits (SRCs)



### EXAMPLE 1: NEW CONSTRUCTION – RHS TO MEET 1.7" STORM EVENT AS PART OF SWMP AND TO EARN SOME SRC

### CALCULATING MINIMUM TANK SIZE REQUIRED TO MEET SWRV (> 1.2' RAIN EVENT)

SWRv = inches rain event x imperv surf area x runoff coeff x 7.48 /12

SWRv = 1.2 x 30,000 x 0.95 x 7.48 / 12 = 21,318 gallons

**50% with RHS = 21,318/2 = 10,659 gallons** 

**Minimum Tank size required = 11,000 gallons** 



### EXAMPLE 1: NEW CONSTRUCTION – RHS TO MEET 1.7" STORM EVENT AS PART OF SWMP AND TO EARN SOME SRC

# CALCULATING MAXIMUM TANK SIZE ALLOWED TO EARN SRC (< 1.7" RAIN EVENT)

SWR1.7 = inches rain event x imperv surf area x runoff coeff x 7.48 /12 SWR1.7 = inches rain event x imperv surf area x runoff coeff x 7.48 /12 SWR1.7 =  $1.7 \times 30,000 \times 0.95 \times 7.48 / 12 = 30,201$  gallons Maximum Tank Size Allowed = 30,201/2 = 15,101 gallons

### Tank Size Selected = 15,000 gallons 11,000 < 15,000 < 15,101



#### EXAMPLE 1: NEW CONSTRUCTION – RHS TO MEET 1.7" STORM EVENT AS PART OF SWMP AND TO EARN SOME SRC

**CALCULATING SRC EARNED** 

New Construction That Must Meet 1.2" Requirement A = B-C-E, however A cannot be greater than D-E

A = SRC earned
B = tank volume (gallons)
C = average daily volume in the tank (gallons)\*
D = volume of runoff water from a 1.7" storm (gallons)
E = volume of runoff water from a 1.2" storm (gallons)

SRC earned = 15,000 - 750 - 10,659 = 3,591 SRC

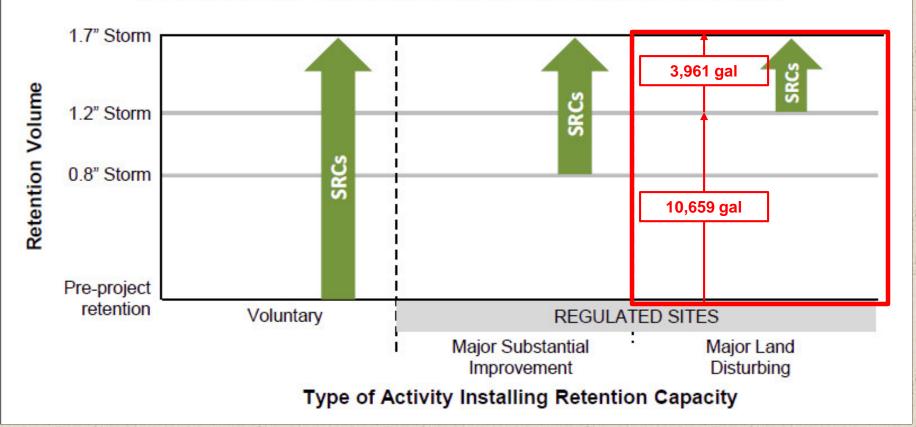
\*determined based on daily average demand and rainfall, using DDOE online Rainwater Harvesting Retention Calculator



## Eligibility for SRC Certification

Eligible BMPs & land cover changes must:Achieve retention above existing retention or regs.

Retention Volume Eligibility: Stormwater Retention Credits (SRCs)



#### Example 1: New Construction – RHS to meet 1.7" storm event as part of SWMP and to earn some SRC

#### **Savings in Annual Water and Environmental Fees From Installation of RHS**

water is life* Customer Service / Service Address Washington, DC 20036-5104 Account Number 0031839-4 Square/Sutfix/Lot 01071 / 0074 Impervious Surface Square Footage 28600 Customer Service / Service Address Customer Ser							Billing Date Previous Balanc Payments as of Late Fees From Outstanding An Total Current Bi Total Amount I	08/22/14 \$9,881.78 \$9,881.78 CR \$0.00 \$0.00 \$7,009.86 <b>\$7,009.86</b>						
Mete	er Number	Prior Read Date	Current Read Date	Number Of Days	Prior	Read	Current Read	Usage (CCF)	Usage (Gallons)	Read Type	]			
1	19001494	07/18/14	08/20/14	33	84	32	9450	968	724.064	EST	1			
							August 31, 2 r accept DC W	014 TD Bank ater in-pers	on payments.	Please vis:				
	es 968 CCF	x \$ 3.61		\$3.49	4.48	www.d	cwater.com fo	r a list of	convenient p	ayment option	18.			
Sewer Servic	ces 968 CCF	x \$ 4.41		\$4,26	8.88									
Clean Rivers	AC 28.60 E	RU x \$ 11.85		\$33	8.91									
DC Governm DC Governm	nent PILOT Finent Right of V	AND CREDITS 968 CCF x \$ Nay Fee 968 CC 28.60 ERU x \$ 2	F x \$ .17	\$16	3.04 4.56 6.36									
TOTAL CUI	RRENT CHA	RGES		\$7,00	9.86									
TOTAL CUI	RRENT BILL	-		\$7,00	9.86									
						CCF	3500 2625 1750 875 0 A S	Historic O N D J M						

Please return the portion below with your payment to ensure proper credit to your account. For payment options, see reverse.

#### "WATER IS LIFE'

Take the opportunity to help your neighbor. Make a SPLASH by signing up for bill roumidup. Neil automaticadly roundup your bill each month the next higher day. Your binness will help those in need to pay their water bills. This program is administered by the Greater Washington Urban Leaaue for DC Water. See reverse for details.

Roundup plus \$1.00

Roundup

Roundup plus \$2.00

00000134.01 MB 0.432 In Hotoot 042204 UTL DOWA1F0 5.0

Account Number 0031839-4 Piease Pay By 09/16/14 \$7,009.86 Amount Due after 09/22/14 \$7,710.85 1-Time SPLASH Donation Amount Enclosed \_\_\_\_\_\_

Pay online at www.dcwater.com Pay By Telephone (202)354-3600

DC Water and Sewer Authority Customer Service Department P.O. Box 97200 Washington, D.C. 20090

#### Water Charges (Reductions)

- Water Use Fee
- DC Govt. Pilot Fee
- DC Govt. ROW Fee

#### **Environmental Charges (Credits)**

- Clean River Project
- DC Govt. Pilot Fee

### Annual Water Charge Reductions= f(annual rainfall, catchment area)

Buildinas



### Example 1: New Construction – RHS to meet 1.7" storm event as part of SWMP and to earn some SRC

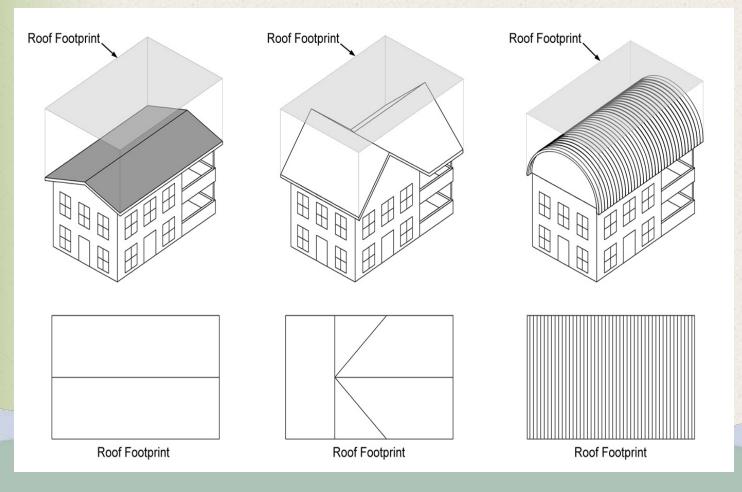
#### **Estimating Annual Rainfall Captured**

#### **30-Year Average Monthly and Annual Rainfall**

Redding, CA	6.5	5.5	5.2	2.4	1.7	0.7	0.1	0.2	0.5	2.2	4.0	4.7	33.5
Sacramento, CA	3.8	3.5	2.8	1.0	0.5	0.2	0.1	0.1	0.4	0.9	2.2	2.5	17.9
San Diego, CA	2.3	2.0	2.3	0.8	0.2	0.1	0.0	0.1	0.2	0.4	1.1	1.3	10.8
San Francisco AP, CA	4.5	4.0	3.3	1.2	0.4	0.1	0.0	0.1	0.2	1.0	2.5	2.9	20.1
San Francisco C.O., CA	4.7	4.2	3.4	1.3	0.5	0.1	0.0	0.1	0.3	1.2	3.3	3.2	22.3
Santa Barbara, CA	3.6	4.3	3.5	0.6	0.2	0.1	0.0	0.1	0.4	0.5	1.3	2.3	16.9
Santa Maria, CA	2.6	3.2	2.9	0.9	0.3	0.1	0.0	0.1	0.3	0.5	1.2	1.8	14.0
Stockton, CA	2.7	2.5	2.3	1.0	0.5	0.1	0.1	0.1	0.3	0.8	1.8	1.8	13.8
Alamosa, CO	0.3	0.2	0.5	0.5	0.7	0.6	0.9	1.2	0.9	0.7	0.5	0.3	7.3
Colorado Springs, CO	0.3	0.4	1.1	1.6	2.4	2.3	2.9	3.5	1.2	0.9	0.5	0.4	17.4
Denver, CO	0.5	0.5	1.3	1.9	2.3	1.6	2.2	1.8	1.1	1.0	1.0	0.6	15.8
Grand Junction, CO	0.6	0.5	1.0	0.9	1.0	0.4	0.7	0.8	0.9	1.0	0.7	0.5	9.0
Pueblo, CO	0.3	0.3	1.0	1.3	1.5	1.3	2.0	2.3	0.8	0.6	0.6	0.4	12.4
Bridgeport, CT	3.7	2.9	4.2	4.0	4.0	3.6	3.8	3.8	3.6	3.5	3.7	3.5	44.2
Hartford, CT	3.8	3.0	3.9	3.9	4.4	3.9	3.7	4.0	4.1	3.9	4.1	3.6	46.2
Wilmington, DE	3.4	2.8	4.0	3.4	4.2	3.6	4.3	3.5	4.0	3.1	3.2	3.4	42.8
Washington Dulles AP, DC	3.1	2.8	3.6	3.2	4.2	4.1	3.6	3.8	3.8	3.4	3.3	3.1	41.8
Washington Nat'l AP, DC	3.2	2.6	3.6	2.8	3.8	3.1	3.7	3.4	3.8	3.2	3.0	3.1	39.4
Apalachicola, FL	4.9	3.8	5.0	3.0	2.6	4.3	7.3	7.3	7.1	4.2	3.6	3.5	56.5
Daytona Beach, FL	3.1	2.7	3.8	2.5	3.3	5.7	5.2	6.1	6.6	4.5	3.0	2.7	49.3

continued on next page

#### CALCULATING STORMWATER CAPTURE IT'S THE FOOTPRINT, NOT THE SHAPE, OF THE ROOF THAT COUNTS!





### Example 1: New Construction – RHS to meet 1.7" storm event as part of SWMP and to earn some SRC

### Savings in Annual Water and Environmental Fees From Installation of RHS Over 10 Years

Year	1	2	3	4	5	6	7	8	9	10	
	Annual Savings										
Water Services	\$2,635	\$2,793	\$2,961	\$3,139	\$3,327	\$3,527	\$3,738	\$3,963	\$4,200	\$4,452	
DC Govt. Pilot Fee	\$387	\$410	\$435	\$461	\$488	\$518	\$549	\$582	\$617	\$654	
DC Govt. ROW Fee	\$124	\$132	\$139	\$148	\$157	\$166	\$176	\$187	\$198	\$210	
Clean Rivers IAC	\$276	\$293	\$311	\$329	\$349	\$370	\$392	\$416	\$440	\$467	
DC Govt. Stormwater Fee	\$3	\$3	\$4	\$4	\$4	\$4	\$5	\$5	\$5	\$5	
TOTAL SAVINGS	\$3,426	\$3,631	\$3,849	\$4 <i>,</i> 080	\$4,325	\$4,585	\$4,860	\$5,151	\$5,460	\$5,788	\$45,1

\* Assumes 6% annual rise in water/environmental rates



#### EXAMPLE 1: NEW CONSTRUCTION – RHS TO MEET 1.7" STORM EVENT AS PART OF SWMP AND TO EARN SOME SRC

**CALCULATING ANNUAL REVENUE OPPORTUNITY FROM SRC EARNED** 

#### Annual Revenue Opportunity = 3,591 SRC x \$2.50/SRC = \$8,978



# Example 1: New Construction – RHS to meet 1.7" storm event as part of SWMP and to earn some SRC

#### **Economic Analysis Over 10 Years**

Year	1	2	3	4	5	6	7	8	9	10
Revenue – SRC Sale	\$8,978	\$9,158	\$9,341	\$9,528	\$9,718	\$9,912	\$10,111	\$10,313	\$10,519	\$10,730
Water/Env Fee Savings	<u>\$3,426</u>	<u>\$3,631</u>	<u>\$3,849</u>	<u>\$4,080</u>	<u>\$4,325</u>	<u>\$4,585</u>	<u>\$4,860</u>	<u>\$5,151</u>	<u>\$5,460</u>	<u>\$5,788</u>
Total Annual Savings	\$12,404	\$12,789	\$13,190	\$13,608	\$14,043	\$14,497	<b>\$14,970</b>	\$15,464	\$15,979	\$16,517
Cumulative Savings	\$12,404	\$25,193	\$38,383	<mark>\$51,991</mark>	<mark>\$66,034</mark>	\$80,531	<mark>\$95,501</mark>	\$110,965	<b>\$126,945</b>	\$143,462

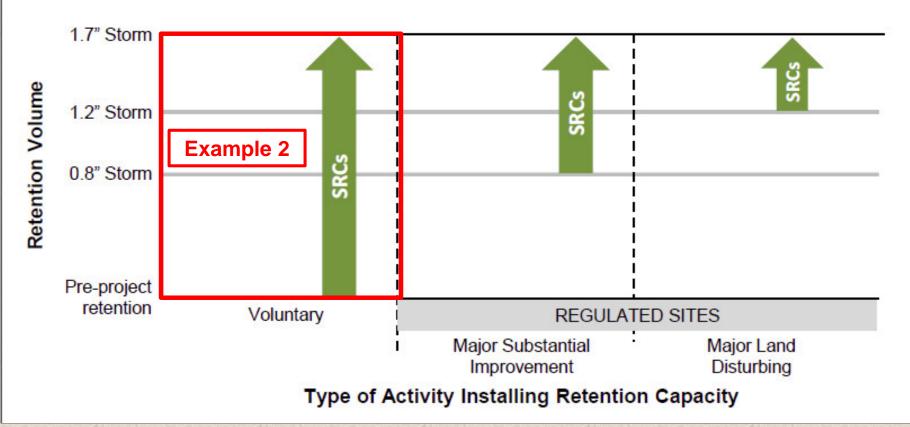
#### \* Assumes 2% annual rise in \$/SRC



## Eligibility for SRC Certification

Eligible BMPs & land cover changes must:
 Achieve retention above existing retention or regs.

Retention Volume Eligibility: Stormwater Retention Credits (SRCs)



### **EXAMPLE 2: RETROFIT OF EXISTING BUILDING – VOLUNTARY RHS WITH NO SWMP REQUIREMENTS**

- No minimum tank size requirements
- Same maximum tank size allowed based on 1.7" storm (15,101 gallons)

Again assume tank size = 15,000 gallons



#### EXAMPLE 2: RETROFIT OF EXISTING BUILDING – VOLUNTARY RHS WITH NO SWMP REQUIREMENTS

#### **CALCULATING SRC EARNED**

**Retrofit of Existing Building, No Volume Requirements** A = B-C, however A cannot be greater than D

A = SRC earned
B = tank volume (gallons)
C = average daily volume in the tank (gallons)\*
D = volume of runoff water from a 1.7" storm (gallons)
E = volume of runoff water from a 1.2" storm (gallons)

#### SRC earned = 15,000 - 750 = 14,250 SRC

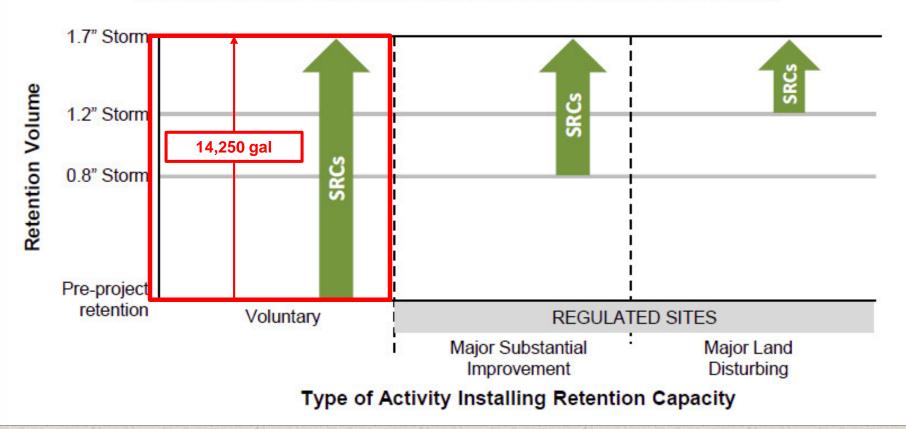
\*determined based on daily average demand and rainfall, using DDOE online Rainwater Harvesting Retention Calculator



## Eligibility for SRC Certification

Eligible BMPs & land cover changes must:
 Achieve retention above existing retention or regs.

Retention Volume Eligibility: Stormwater Retention Credits (SRCs)



### Example 2: Retrofit of Existing Building – voluntary RHS with no SWMP requirements Savings in Annual Water and Environmental Fees From Installation of RHS Over 10 Years

Same as Example 1:

Year	1	2	2	4	5	6	7	8	٩	10	
	Annual Savings	2	5	-	5	0	7	0	5	10	
Water Services	\$2,635	\$2,793	\$2,961	\$3,139	\$3,327	\$3,527	\$3,738	\$3,963	\$4,200	\$4,452	
DC Govt. Pilot Fee	\$387	\$410	\$435	\$461	\$488	\$518	\$549	\$582	\$617	\$654	
DC Govt. ROW Fee	\$124	\$132	\$139	\$148	\$157	\$166	\$176	\$187	\$198	\$210	
Clean Rivers IAC	\$276	\$293	\$311	\$329	\$349	\$370	\$392	\$416	\$440	\$467	
DC Govt. Stormwater Fee	\$3	\$3	\$4	\$4	\$4	\$4	\$5	\$5	\$5	\$5	
TOTAL SAVINGS	\$3,426	\$3,631	\$3,849	\$4,080	\$4,325	\$4,585	\$4,860	\$5,151	\$5,460	\$5,788	\$45,156

\* Assumes 6% annual rise in water/environmental rates



#### EXAMPLE 2: RETROFIT OF EXISTING BUILDING – VOLUNTARY RHS WITH NO SWMP REQUIREMENTS

**CALCULATING ANNUAL REVENUE OPPORTUNITY FROM SRC EARNED** 

#### **Annual Revenue Opportunity = 14,250 SRC x \$2.50/SRC = \$35,625**



# Example 2: Retrofit of Existing Building – voluntary RHS with no SWMP requirements

#### **Economic Analysis Over 10 Years**

Year	1	2	3	4	5	6	7	8	9	10
Revenue – SRC Sale	\$35,625	\$36,338	\$37,064	\$37,806	\$38,562	\$39,333	\$40,120	\$40,922	\$41,740	\$42,575
Water/Env Fee Savings	<u>\$3,426</u>	<u>\$3,631</u>	<u>\$3,849</u>	<u>\$4,080</u>	<u>\$4,325</u>	<u>\$4,585</u>	<u>\$4,860</u>	<u>\$5,151</u>	<u>\$5,460</u>	<u>\$5,788</u>
Total Annual Savings	\$39,051	\$39,969	\$40,914	\$41,886	\$42,887	\$43,917	\$44,979	\$46,073	\$47,201	\$48,363
Cumulative Savings	\$39,051	\$79,020	\$119,933	\$161,819	\$204,706	\$248,623	\$293,603	\$339,676	\$386,876	\$435,240

#### \* Assumes 2% annual rise in \$/SRC



### **KEY FACTORS IN DETERMINING THE FEASIBILITY OF A** RHS IN AN EXISTING BUILDING:

- Proximity of chiller to cooling tower
- Proximity of an existing condenser water loop to potential cistern location
- Existing conveyance system from rooftop drains to potential cistern location
- Local jurisdictional water treatment requirements
- Existing wet stack running to proximity of rooftop cooling tower
- Annual cooling tower load profile
- Existence of dual plumbing for fixture flushing
- Building irrigation needs
- Local water/sewer rates
- Existing unused cistern



# Thank You For Your Attention!

# **Questions?**

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