This presentation premiered at WaterSmart Innovations

watersmartinnovations.com







Behavioral Water Efficiency = Power to Nudge October 2014

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City of Sacramento

Population

475,112

Water sources

85% surface water; 15% ground water

Surface water sources

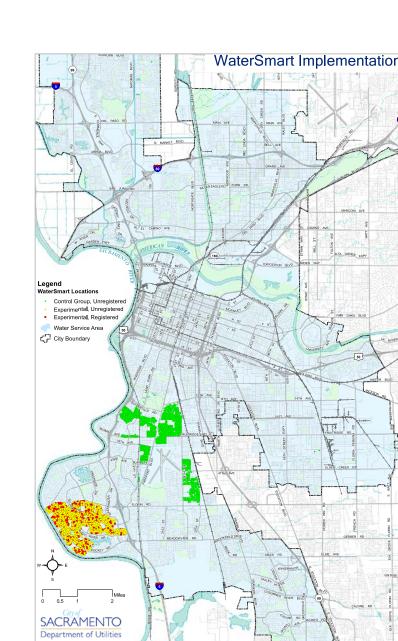
60% Sacramento River; 40% American River

Accounts

over 130,000; 92% residential single-family

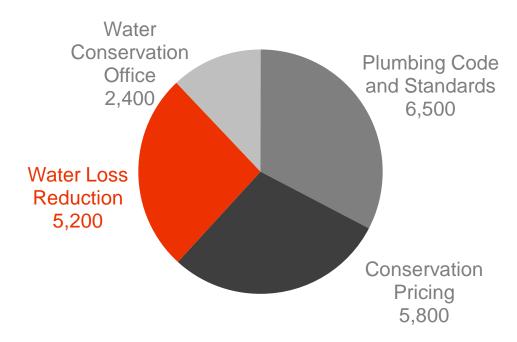
52% metered

- 26,999 AMI
- 38,505 mobile meters (will be converted to AMI within 18 months)



Planned efficiency efforts

WATER SAVINGS IN YEAR 2020 (AFY) FROM CITY OF SACRAMENTO'S WATER CONSERVATION PLAN



- Water conservation measures
- Metering, customer leak detection and pricing
- System leak detection



The partnership: Follow the Meter

Goals

Increase:

- Water-use efficiency
- Leak detection using AMI & alerts
- Program participation (e.g., rebates)
- Gauge interest in consumption information

Fulfill grant requirements:

"Follow the Meter" program funded by U.S. Bureau of Reclamation





Behavioral water efficiency

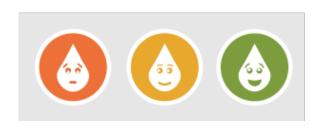
Engage customers with enhanced water-use information that motivates and enables efficiency.

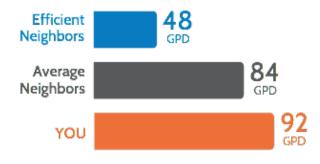
INFORMATION





SOCIAL NORMS



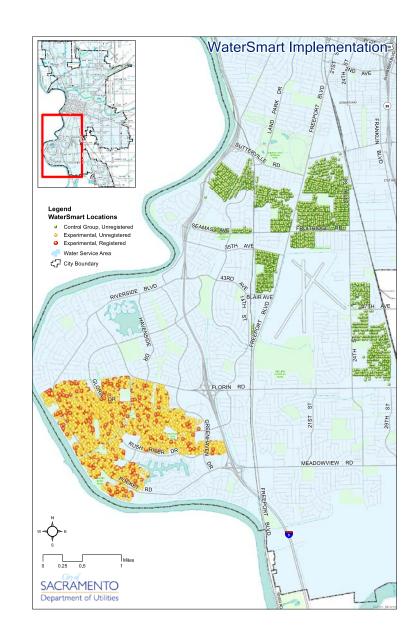


Pilot set-up

66666

5,000 homes in Land Park/Pocket neighborhood receive Home Water Reports beginning September, 2013.

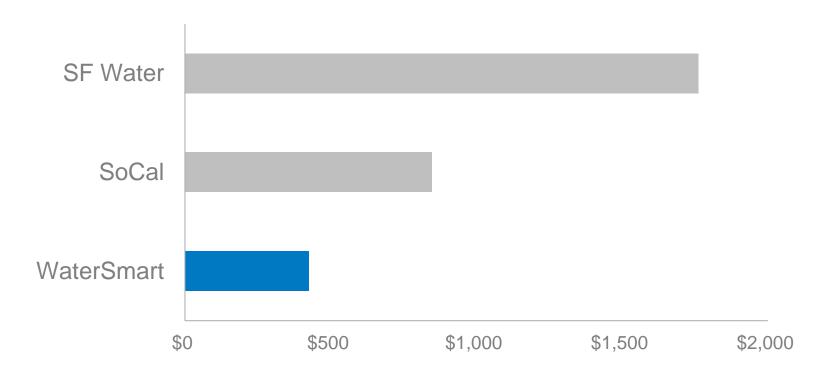
6,400 homes in Control Group, from which propensity-matched homes drawn for analysis.





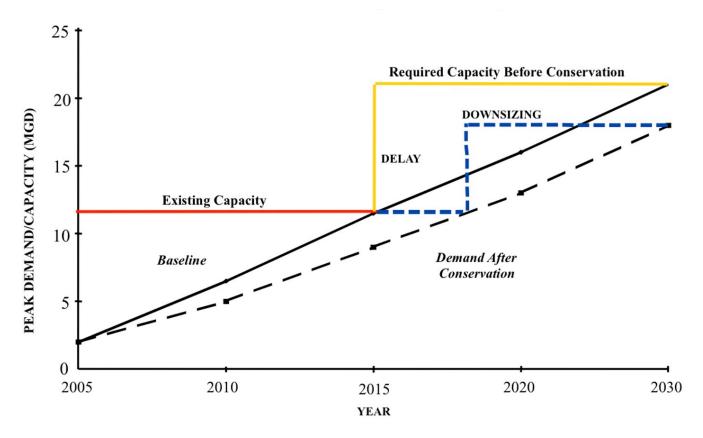
Why conserve?

WHY CONSERVE? Reduce operating expenses



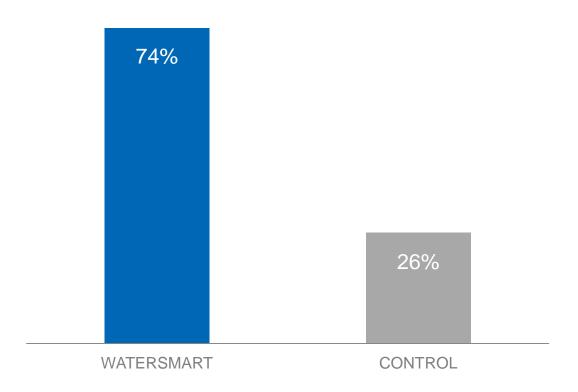
SAVING WATER IS CHEAPER THAN BUYING WATER OR BUILDING

WHY CONSERVE? Reduce capital expenses



DELAY, DOWNSIZE OR AVOID NEW WATER SUPPLY PROJECTS

WHY CONSERVE? Triple customer engagement



Requested Onsite Water Consultation

CUSTOMERS AS PARTNERS INSTEAD OF RATEPAYERS

WHY CONSERVE? Awareness affects behavior



PERCEIVED USE OFTEN DOES NOT MATCH ACTUAL USE

WaterSmart makes it personal

Data inputs



Outputs



CUSTOMER
HOME WATER REPORTS &
WATERINSIGHT PORTAL



UTILITY
DASHBOARD &
PROGRAM OUTCOMES

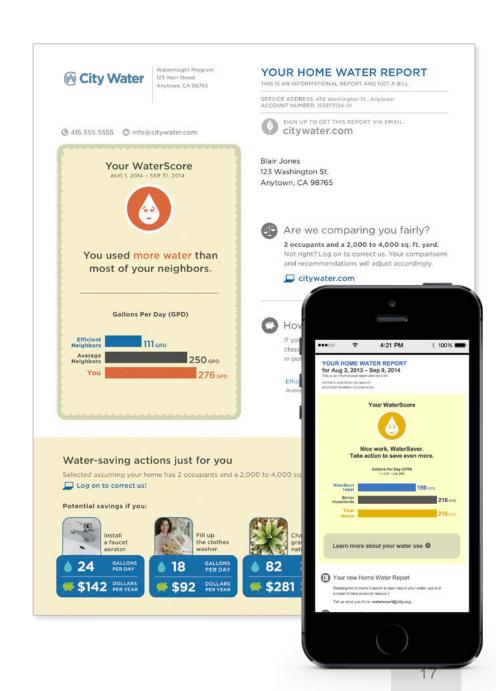


What the customer sees

Home Water Report

Contents

- WaterScore
- Water use in GPD
- Comparative consumption
- Rotating message modules
- Personalized water-saving actions
- Prominent URL placement



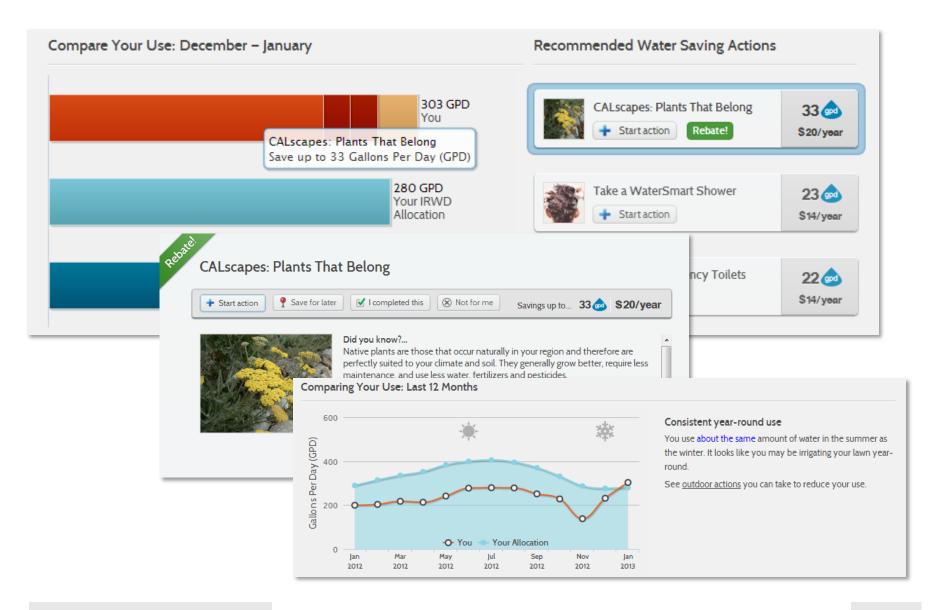
Customer Portal

Contents

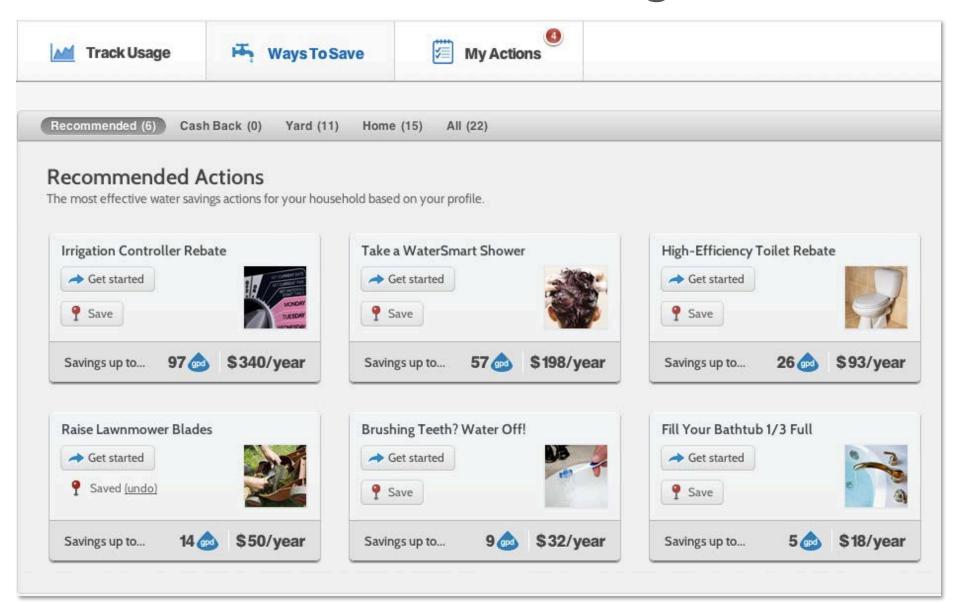
- Neighbor comparisons
- Historical trends
- Seasonal use
- Estimated end use
- Targeted
 Recommendations
- "My Actions"
- Nudges & Alerts
- Real-time use (if AMI)



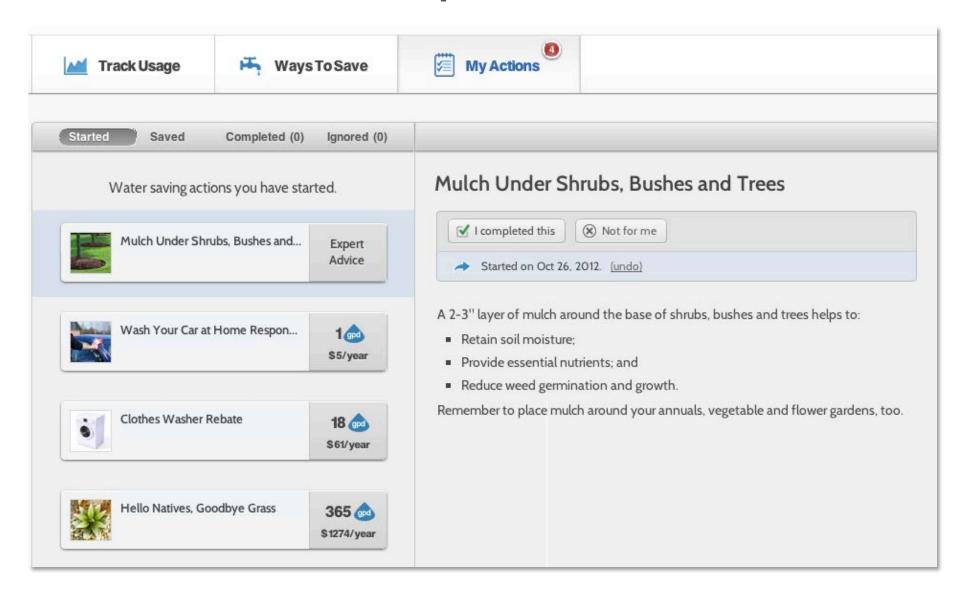
Personal and relevant analysis



Visual actions and savings



Personal action plan



End-use tracking

Comparing Your Use: Last 12 Months



Strong seasonal use

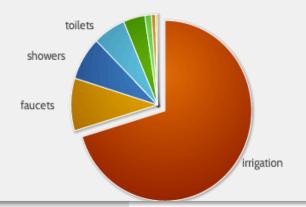
Seasons can have a strong effect on water use. You use +155% more when it's dry, likely due to outdoor watering.

Savings in summer

With high outdoor use, summer presents a great opportunity for savings.

Breaking Down Your Use: Last 12 Months

Estimated based on your household profile.

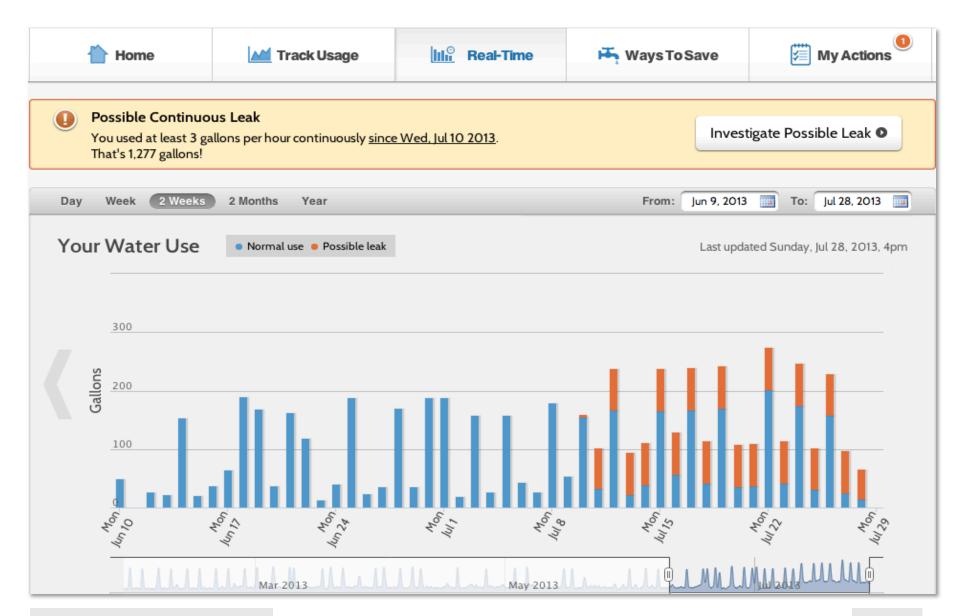


Watch your irrigation

Your biggest use is irrigation at 70%. The amount of water used by irrigation depends on climate, lot size, landscape, and your controller. Grass requires much more water than shrubs or plants, and a modern irrigation controller can help.

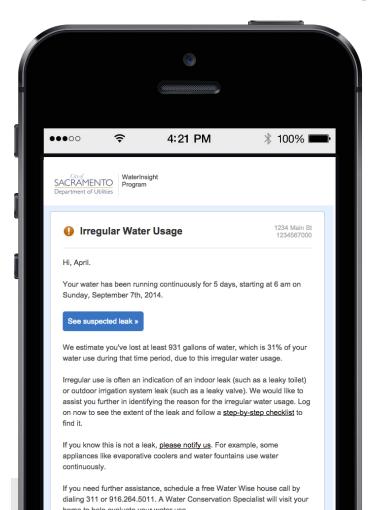
See outdoor recommendations.

Real-time AMI + Leak Detection



Leak alerts go mobile

- 71 leak alerts since Jan 10
- 37% viewed or investigated their leak





How the utility monitors progress

Analytics Dashboard

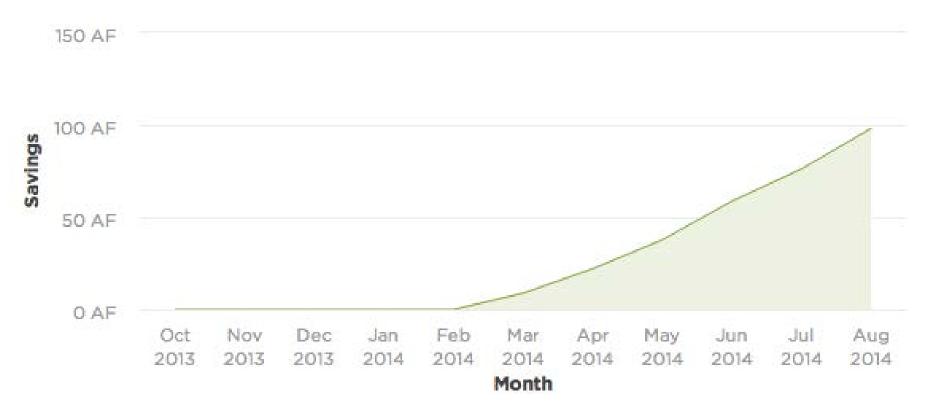
Tools

- Customer relationship management
- Business intelligence & reporting functions
- Program management
- Water use analysis
- Feedback & tracking
- Leak & high use alerts
- Violation tracking TBD



Outcomes

CUMULATIVE SAVINGS TO DATE 5.4%, 98 Acre Feet



CUMULATIVE SAVINGS IN AF FOR ALL HOME WATER REPORT RECIPIENTS

AMI makes a difference



AMI customers saved 50% more water



Customers without AMI: 4.4%

Customers with AMI: 6.6%

Positive feedback

"I took two actions after the first report. I love receiving and reading my reports."

—Linda P.

"I always wanted to conserve water, but the reports encouraged me to check my water use more often."

—Julie H.

"I realized I have higher than average usage because I discovered a small leak at the connection of the anti-siphon valve. Continuous leak. I have replaced it with a new anti-siphon valve today."

—Thomas L.

What's next

- Positive feedback from Director, City Manager, and customers
- Thank you to U.S. Bureau of Reclamation for funding
- Continuing and expanding the program





Thank you





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