This presentation premiered at WaterSmart Innovations

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IRWD – WaterSmart Software Pilot Study: Knowledge is Power...and Efficiency

WaterSmart Innovations 2013

Nathan Adams, Irvine Ranch Water District Peter Yolles, WaterSmart Software



About Irvine Ranch Water District

Retail Water Agency Formed in 1961

Independent California Special District governed by a fivemember, publicly elected Board (four-year terms)

Current IRWD Customer Base

- Residential Population: 340,000
- Daytime Population: over 500,000
- Service Connections: 101,600

Size of District

- 181 square miles (469 square km)
- All or part of six cities and unincorporated Orange County
- From the Pacific Ocean to the Foothills, includes more than 20% of Orange County





IRWD Water Use Efficiency Plan

Portfolio Approach Including Research & Innovation



Rate Structure

Allocation
 Based
 Conservation
 Rate
 Structure



Policy Leadership

 Regional, State, & National Policy Advocacy



Education & Outreach

Workshops, Training, & Resources



Site Surveys

 Residential, CII, & Large Landscape



Tactical Initiatives

- Indoor & Outdoor Technologie
- Cost-Effective Programs



Research & Innovation

Studies, Reports, & New Technology

WaterSmart Partnership Supports Diversity of Efforts



Information Based Efficiency

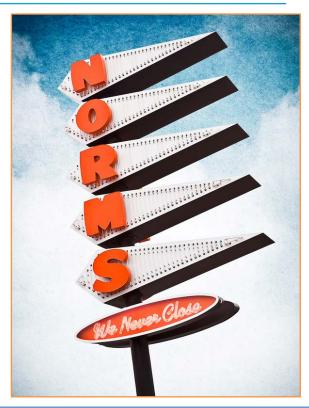
Tapping the Power of Information & Social Norms

Information



Increasingly, customers are expecting their utilities & services to provide information and smart control





IRWD Pilot Study:

Evaluate the effectiveness of providing enhanced water use information to customers to motivate and enable efficiency.



WaterSmart Pilot Study Overview

Goals are to Increase:

- Residential Water Use Efficiency
- Awareness & Engagement

Strategy:

 Enhanced information in a consumer friendly

Partnership between IRWD and WaterSmart Software

- 1200 Homes, Random throughout IRWD
- June 2012 Survey, July 2012 Launch
- Year-long pilot study with evaluation

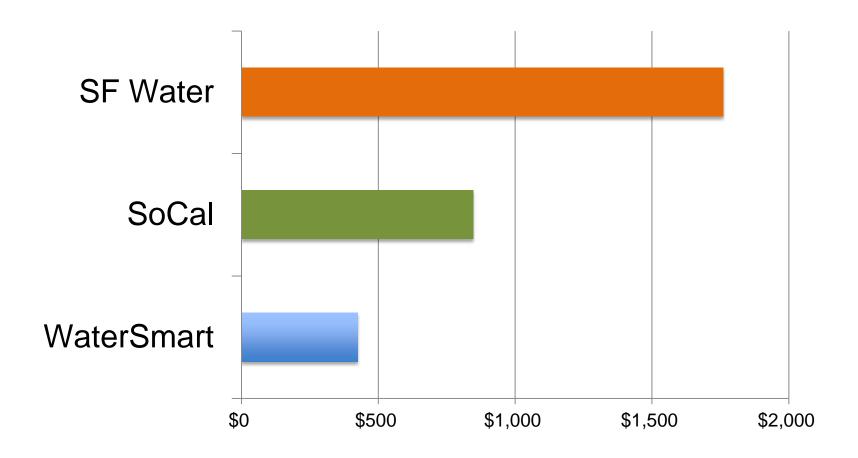






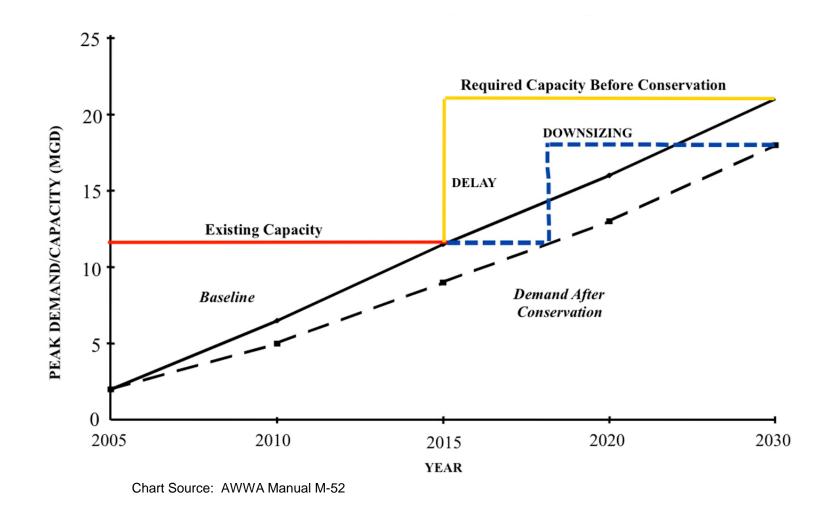
Why Conserve? Reason #1

Reduce OPEX: Saving Water is Cheaper than Buying Water or Building





Reduce CAPEX: Delay, Downsize or Avoid New Water Supply Projects

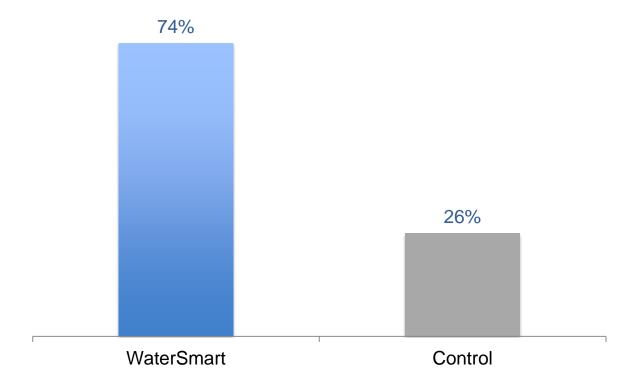




Why Conserve? Reason #3

Engage Your Customers Like Consumers...Not Ratepayers

3X customer engagement





Conservation Hurdle

Perception = Reality? Awareness is Crucial for Engagement

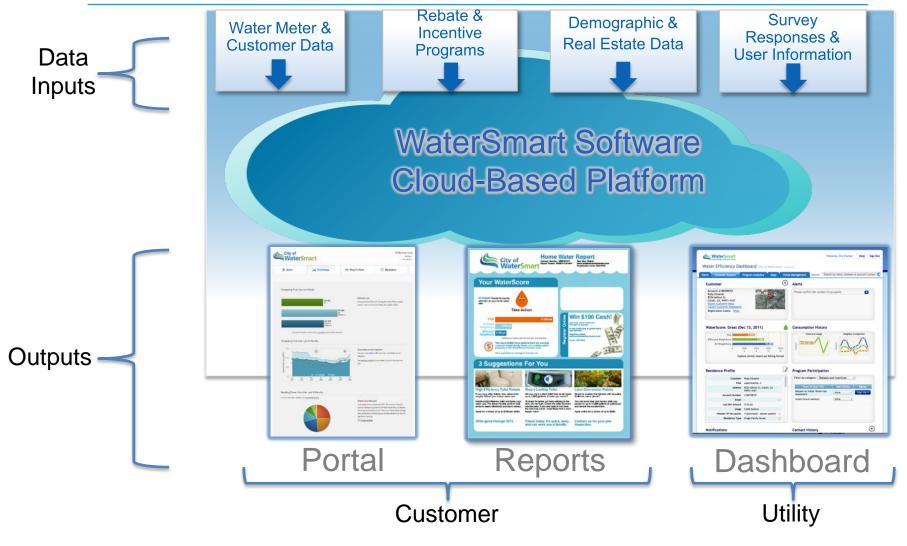
Does a customer's perceived use of water match their actual water use?



This affects customer behavior and should inform utility outreach!



How the Program Works





What Residents Receive Automatically

Irvine Ranch Water District





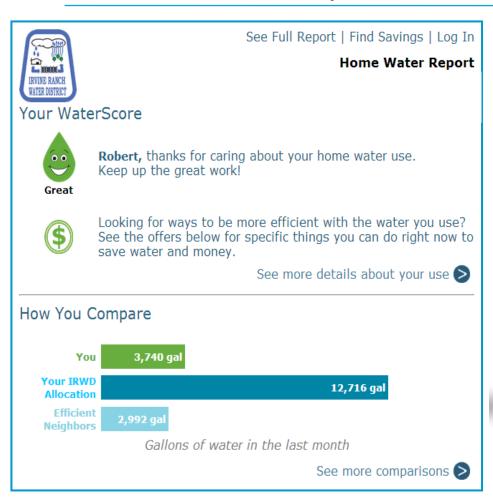
Home Water Reports

- Water Consumption & Score
- Social "Neighbor" Comparisons
- Personalized Recommendations
- Program Promotions
- Targeted Messaging



WaterSmart Home Water Reports

Email or Print Reports



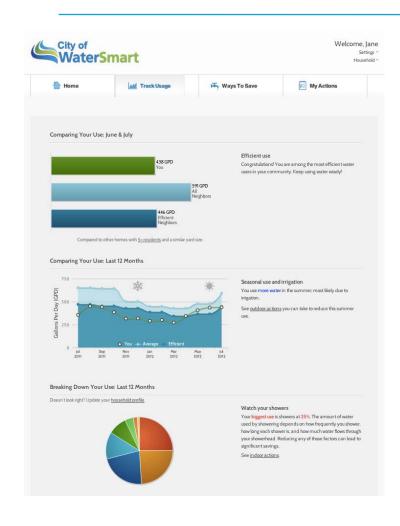
- IRWD Allocation and/or Neighbor Comparison
- Targeted Messaging

"Alert: Kevin, your water use in March was higher than normal. Leak detection tips inside."

"Robert, Don't Go Over Allocation Like You Did Last Year: Reduce Your Watering to 40% of Peak



What Residents Choose to Access Irvine Ranch Water District

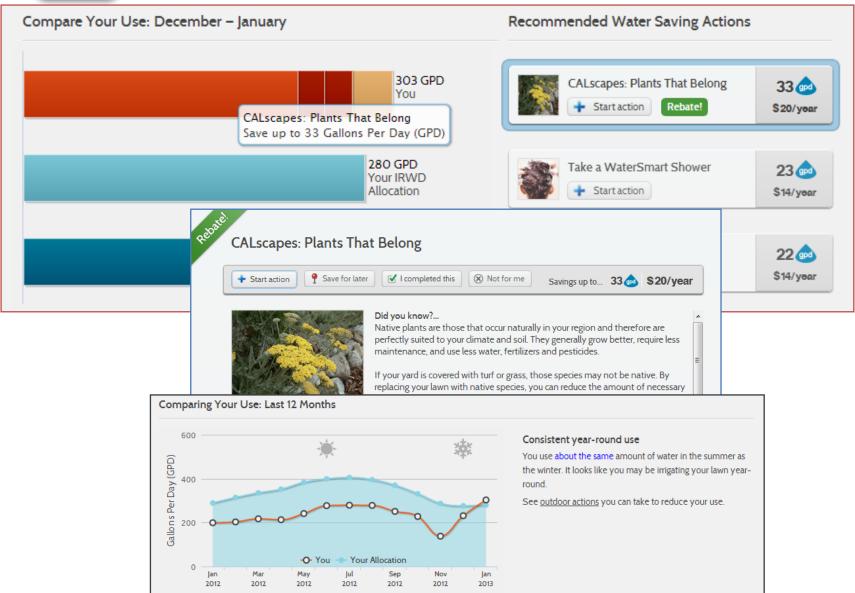


Consumer Web Portal

- Historic Trend Analysis
- **Targeted Recommendations**
- Seasonal Use Comparison
- Estimated End Use
- Personalized Savings Plan
- Real-Time Use (if AMI)



Personalized & Relevant Analysis





Visual Actions, Quantified Savings

Irvine Ranch Water District



Track Usage



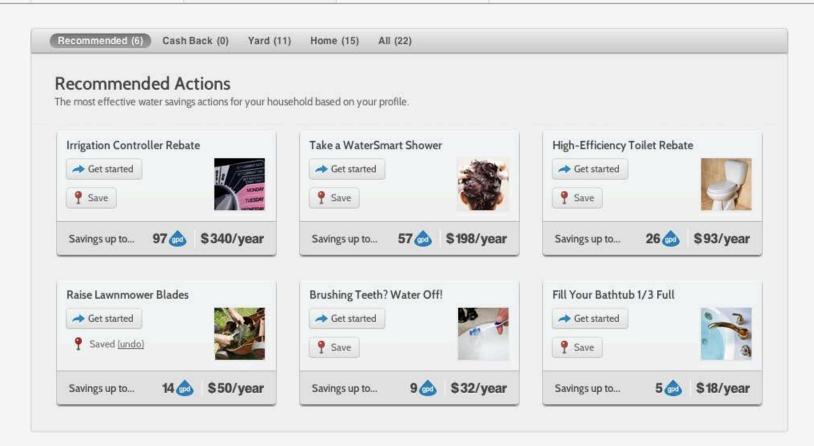




Ways To Save



My Actions





Personalized Action Plan





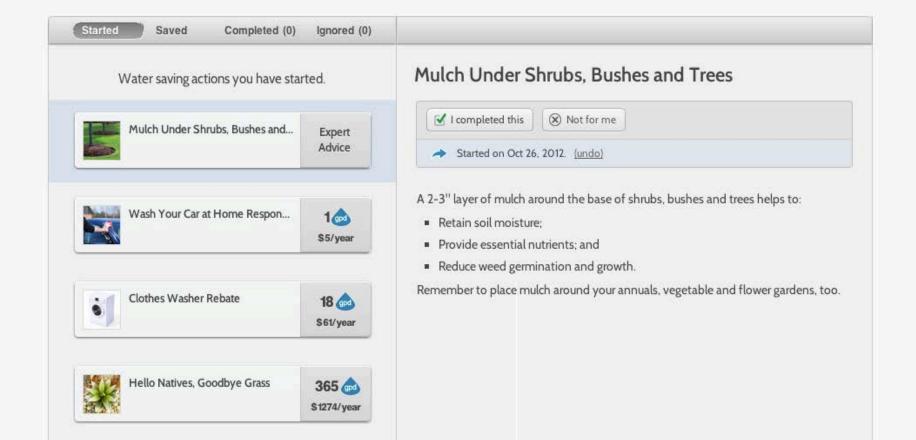






Ways To Save







Tracking Usage: Seasonal and End Use

Irvine Ranch Water District

Comparing Your Use: Last 12 Months



Strong seasonal use

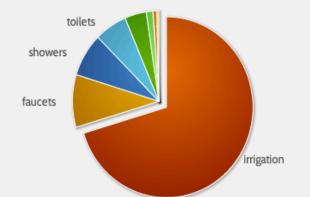
Seasons can have a strong effect on water use. You use +155% more when it's dry, likely due to outdoor watering.

Savings in summer

With high outdoor use, summer presents a great opportunity for savings.

Breaking Down Your Use: Last 12 Months

Estimated based on your household profile.



Watch your irrigation

Your biggest use is irrigation at 70%. The amount of water used by irrigation depends on climate, lot size, landscape, and your controller. Grass requires much more water than shrubs or plants, and a modern irrigation controller can help.

See outdoor recommendations.



Bridge to AMI

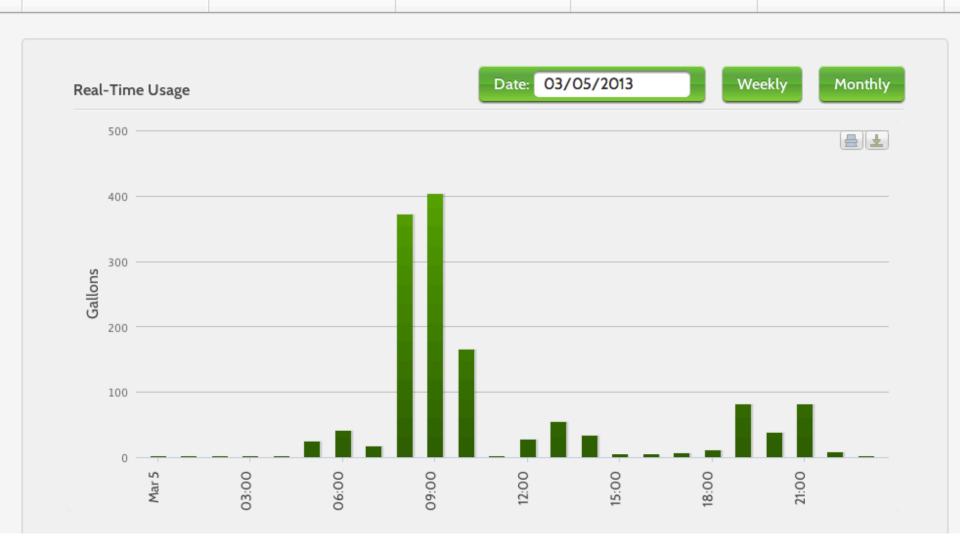


M Track Usage

Real-Time

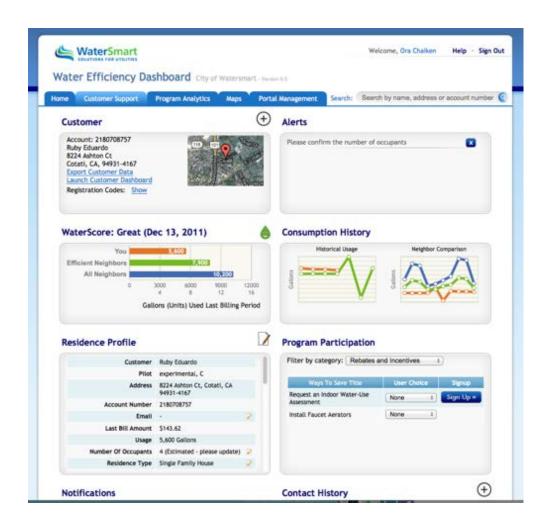
Ways To Save







Dashboard: How Utility Staff Monitors Progress



Water Efficiency Dashboard

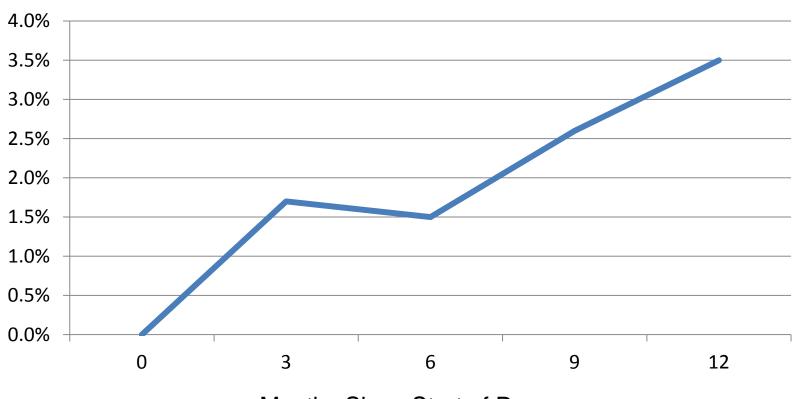
- Customer Relationship Management
- Business Intelligence & Reporting Functions
- **Program Management**
- Water Use Analysis
- Feedback & Tracking
- Spatial Analysis
- Leak & High Use Alerts



IRWD Pilot Conservation Gains

Cumulative Effect Over the Course of the IRWD Pilot Program

3.5%+ water savings



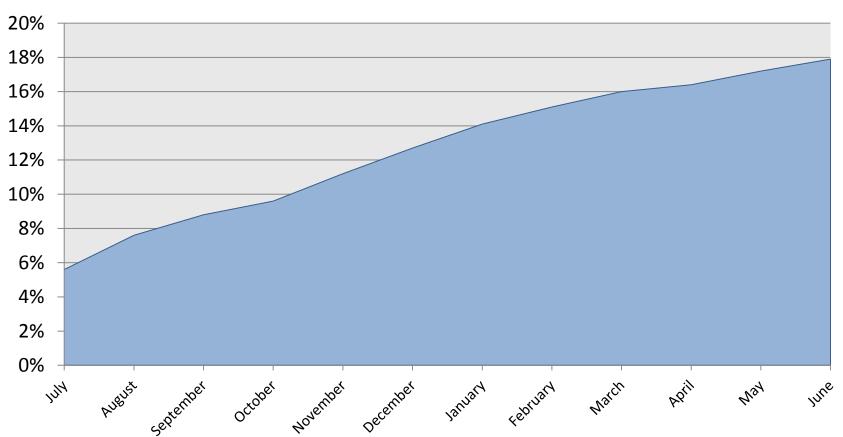
Months Since Start of Program



Engagement Is High

Engagement in portal visits and email clicks is increasing steadily

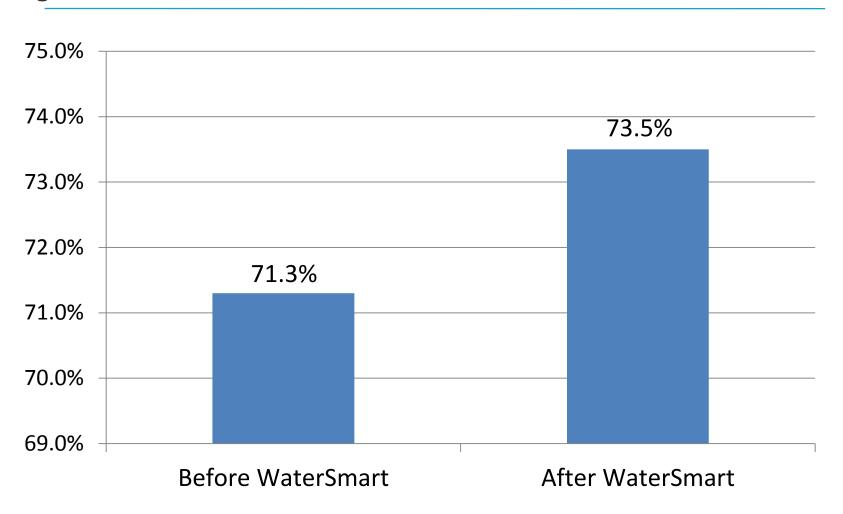
Cumulative Engagement, by month





Fewer Homes in High Tiers

Average Percent of Homes Within Their Water Allocation

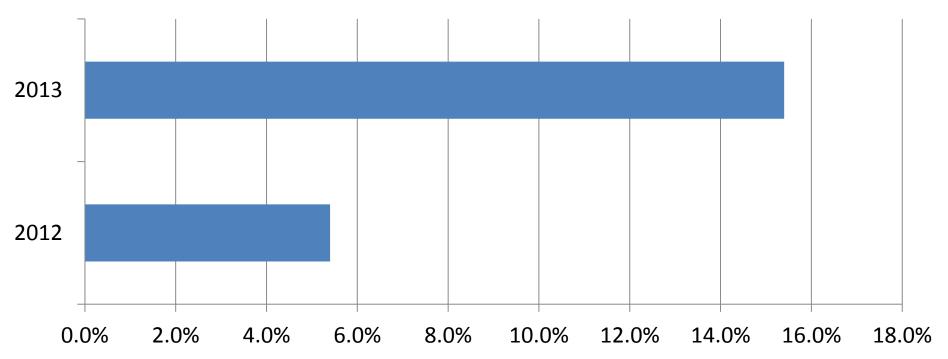




Increase in Water Awareness

Perception better reflects Reality

Percent of Respondents Who Answered "More than Average"



Twice as many people are aware that their water use is higher than that of similar households.



Anecdotal Info is Good

User Feedback Identifies Actions and Opportunities:

"I just fixed a leaking toilet and now I'll wait for next month's Home Water Report and see how I'm doing." – H.D.

"Your report prompted me to set up a meeting with your staff to monitor inside and outside water usage." - B. M.

"Knowing what your neighbors use is a very powerful tool." - B.D.

"We're already pretty conservative, except for our lawn. I looked into WBICs, but there are too many choices and not enough guidance" - J.O.

"We irrigate before we wake up, so we didn't notice we were overwatering. Your report made me realize my use had gone up." - D.P.



Thank You

Contact us

Nathan Adams
Water Use Efficiency Analyst
Irvine Ranch Water District
949-453-5633
adams@irwd.com

Peter Yolles
CEO & Founder
WaterSmart Software
415-789-6061
peter@WaterSmartSoftware.com

Demos available at Booth 306