This presentation premiered at WaterSmart Innovations

watersmartinnovations.com

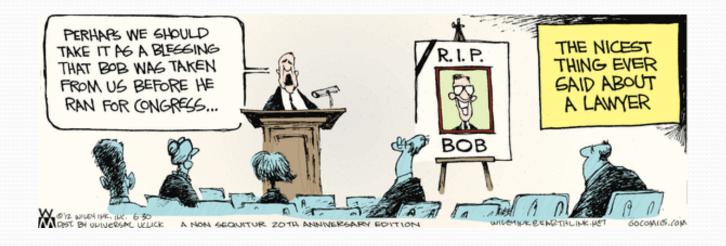


Solano County Water Agency's Experience In Doing More With Less







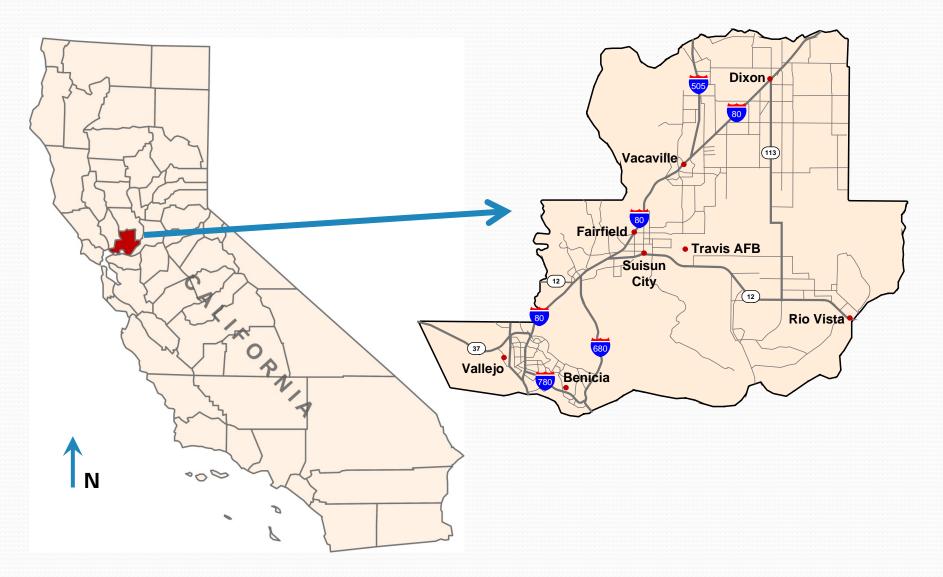


About Solano County

- Solano County is one of nine Bay Area counties
 - County Population = 413,340 (2010 census)
 - Two different hydrologic zones
 - Eastern section warmer & drier
 - Western part more influenced by SF Bay



Solano County



Solano County has a strong agricultural tradition

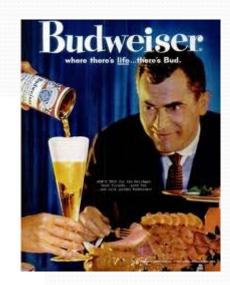






Also home to Travis AFB, Jelly Belly & Anheuser Busch











Who We Are

- Solano County Water Agency (SCWA) is a Wholesaler –
 - Serve seven cities, three irrigation districts
 - 200,000 AF delivered annually
 - Also responsible for flood protection, water quality, ecosystem and watershed health



Where Our Water Comes From

- ◆Two main water sources
 - State Water Project and





Where Our Water Comes From

- Solano Project
 - ▲ Lake Berryessa local water source
 - ◆1.6 million acre-feet capacity





And Where It Goes

Serve both agriculture and urban use





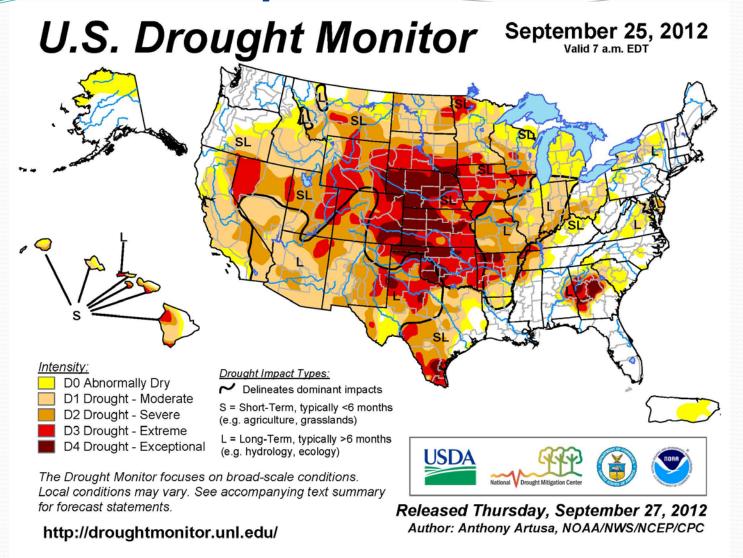


Why Is Water Conservation Important?

Because we don't want our reservoirs to look like this



Why Conserve Water?



60 percent of the land mass of the lower 48 states is considered to be in drought (Alaska & Hawai'i not that great either)

The Importance of Water Conservation

- California (and the West) will be in a perpetual drought
 - More and more demands on a limited water supply
 - Almost 40 million population
 - California water issues will remain chronic
 - People expect water to be affordable and available
- California State Constitution
 - Article 10 mandates "beneficial" use of water and prohibits "unreasonable" use
- Can't make more water so we have to use what we have more efficiently

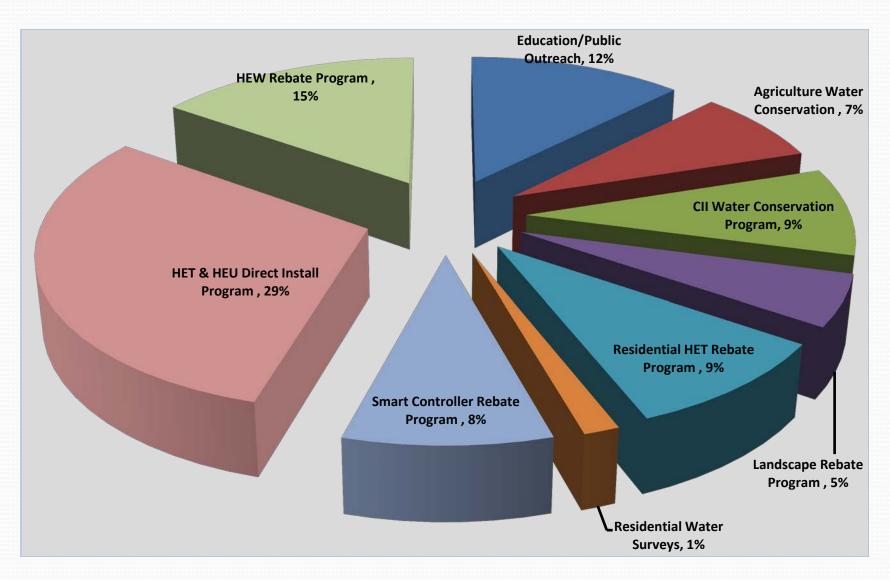
More About Us

- Small agency
 - Fewer staff resources = Jack/Jill of all trades. Multi-tasking ability a must
 - Fewer layers of bureaucracy = More flexibility to implement newer/innovative programs
 - No "turf" wars

We're a Small Agency But We Implement the Same Programs as Larger Agencies

- Residential Programs
 - High-Efficiency Toilet and Washing Machine Rebates
 - Water-Efficient Landscape Rebates
 - Smart Controller Rebates
 - Water Use Surveys
- School Education/Public Outreach Programs
- Commercial, Industrial, & Institutional (CII)
 - Water Use Surveys For Businesses
 - Water Savings Incentive Program

SCWA Water Use Efficiency Program



Some Results From Our Programs

- ♦ Residential Rebates Since 2007
 - 2,000 HETs
 - **♦** 8,000 HEWs
 - 2,500 Water Use Surveys (since 2009)
 - 30,000 square feet of turf replaced (since 2011)
- Commercial, Industrial, & Institutional
 - Over 2,300 HETs installed in hotels, apartments, other businesses (outlet mall)
 - Smart Controllers installed at shopping malls, retail outlets, city parks
 - Water Savings Incentive Program
 - On-going partnership with local Anheuser-Busch brewery



How We Got There - First Step

- Need a plan
 - Where do you want to go what are the agency's priorities?



Other Steps To Take

- Define Goals
 - What does the agency want to achieve?
 - Determine what resources you will need
- Road map to achieve those goals
 - If you don't know where you are going, you might wind up someplace else – Yogi Berra
- Aim high
 - A goal is not always meant to be reached, it often serves simply as something to aim at" – Bruce Lee

Additional Steps

- Obtain funding for programs
 - Grants
 - Cost share partnerships



- Obtain senior management support
- Ensure community support

Words Of Wisdom

- Delete "I" from your vocabulary you can't do it alone
- Play to your strengths and let others help where it is needed.



Other Things To Keep In Mind

- Small agencies need "force multipliers"
- Regional partnerships wholesaler and retailer cooperation
- Develop good working relationships with your consultants – let them do their job
- Interns don't be afraid to give them responsibility

Must Have Personality Traits To Make This Program Work

- Flexibility to be open to new ideas and have the perseverance to not get discouraged
- Don't hesitate to step up when an opportunity presents itself
- Like what you're doing

Possible Roadblocks

- Negative attitudes
 - Defeatist culture "We've never done that before" or "<u>They</u> won't let us do that"
- Institutional/political reluctance to support water conservation programs
 - ▶ Bureaucratic barriers (the power of no) "We're not allowed to do that"
 - Concerns about revenue loss
 - Low price of water

Things To Consider

Expect the unexpected



Not every program will perform as advertised.

Things to Watch Out For

◆ Don't get discouraged and don't be afraid to be a trailblazer.

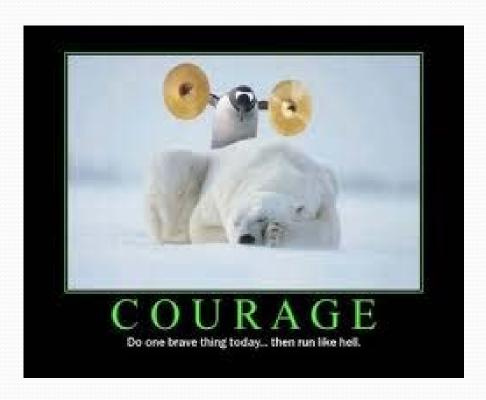


Where We Want to Go in 2012 and Beyond

- Continued refinement of our current programs with emphasis on landscape water savings
- Expand regional partnerships
- Encourage new technology

Most Important Ingredients

- Believe in the Program and Yourself.
- Don't Be Afraid To Shake Things Up



Questions??

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