This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



FACT OR FICTION:

Are Water Savings Projections



Real or Fabricated?

PRESENTERS:

Lisa Morgan-Perales

Water Resources Analyst II Inland Empire Utilities Agency 6075 Kimball Avenue Chino, CA 91708 Phone: 909-993-1520 Iperales@ieua.org



Juan Zamora

Water Conservation Specialist III
Chino Basin Water Conservation District
4594 San Bernardino St.
Montclair, CA 91763
Phone: 909-267-3224

jzamora@cbwcd.org





Inland Empire Utilities Agency (IEUA)

- ◆ IEUA supplies imported and recycled water; collects treats, and disposes of wastewater; and provides other services to the communities it serves utility-related (renewable electrical energy, compost)
- ▲ Located in the southwest corner of San Bernardino County, IEUA's service area encompasses 242 square miles and serves a growing population of 850,000 people
- Member Agencies include: the cities of Chino, Chino Hills, Ontario and Upland, the Cucamonga Valley Water District, the Fontana Water Company, the Monte Vista Water District, and the San Antonio Water Company



Water & Wastewater Treatment & Supply



Recycled
Water
Supply &



Groundwater Recharge

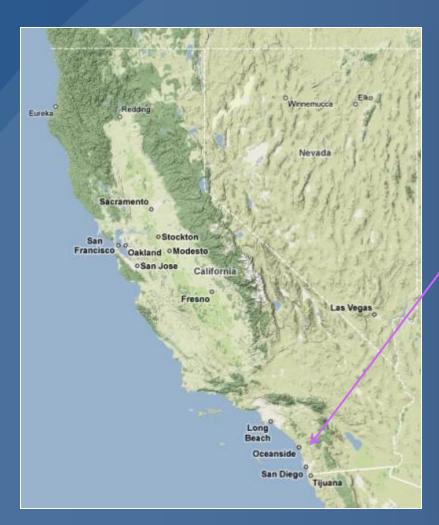


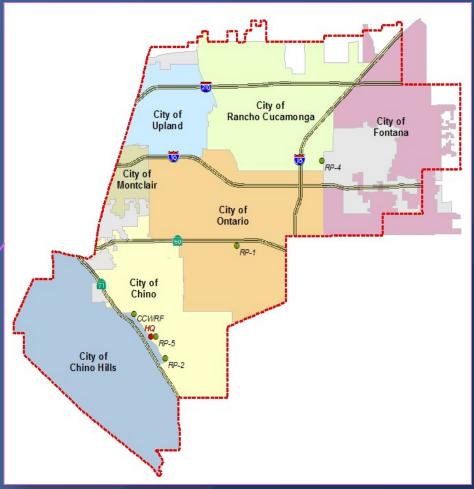
Renewable Energy Generation

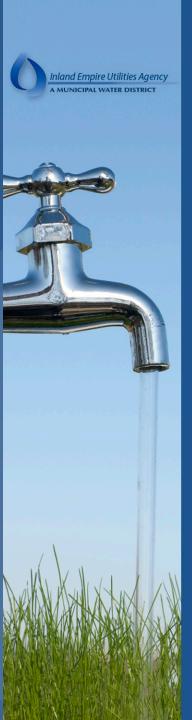


Compost Production

IEUA Service Area







The Water Conservation Act of 2009

IEUA Demand Management Portfolio	Population*	Target** (GPCD)	Recycled Water (GPCD)	RW & WUE (GPCD)
2010 Baseline	850,000	251	-	-
2015 (10% Reduction)	900,000	226	213	208
2020 (20% Reduction)	1,000,000	201	206	193

◆ IEUA has established a regional baseline and set targets that are achievable through implementation of recycled water and water use efficiency programs.

^{*}The population projection was derived from IEUA member agencies RMPU/UWMP projections.

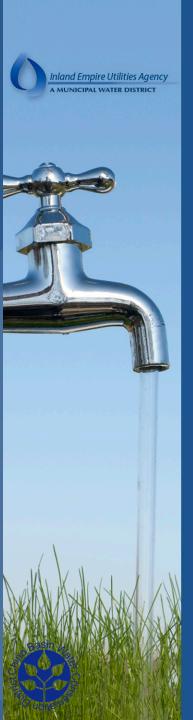
^{**}The targets were developed using a 1998-2008 baseline period.



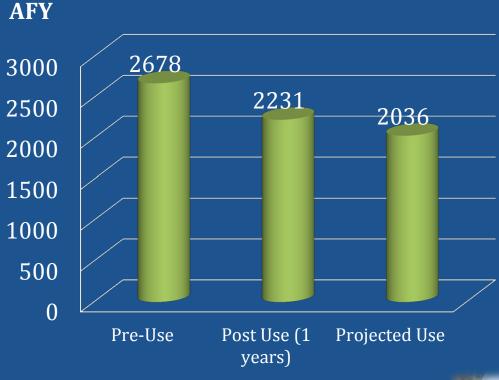
Multi-Family High Efficiency Toilet Installation Program

- ♦ Served 1,211 participants
- Installed 15,097 High Efficiency Toilets
- Projected Annual Water Savings of 642 Acre-Feet
- Lifetime projected water savings of 12,832 Acre-Feet
- Three years of water use monitoring (starting in 2006)



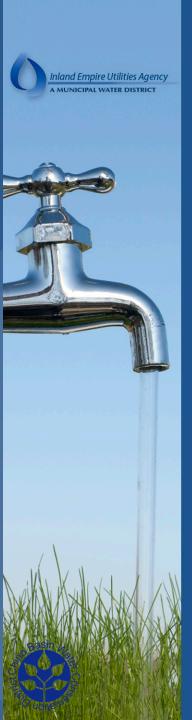


Multi-Family High Efficiency Toilet Installation Program

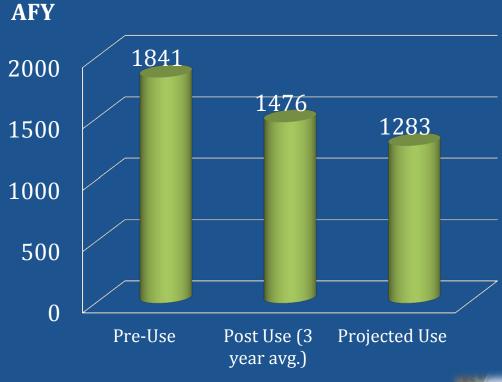


- ♦ Actual savings = 447 AFY
- ◆ Projected savings = 642 AFY





Multi-Family High Efficiency Toilet Installation Program



- ♦ Actual savings = 365 AFY *
- Projected savings = 558 AFY

* Annual average over 3 years





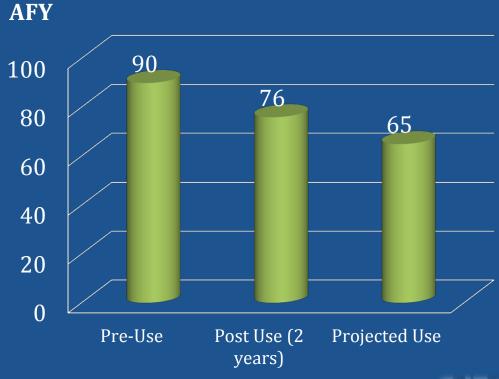
Water Wise Turf Removal Program

- Water Wise Landscape Rebate (\$2/sq. ft.):
 - Project conversion must remove a minimum of 400 sq. ft.
 - Maximum allowable rebate of \$2,000 or 1,000 sq. ft. removed
- Served 136 Participants
- ♦ Removed a approximately 182,446 Square-Feet of turf
- Projected Annual Water Savings of 25 Acre-Feet
- Lifetime projected water savings of 250 Acre-Feet





Water Wise Turf Removal Program



- ♦ Actual savings = 14 AFY
- ♦ Projected savings = 25 AFY

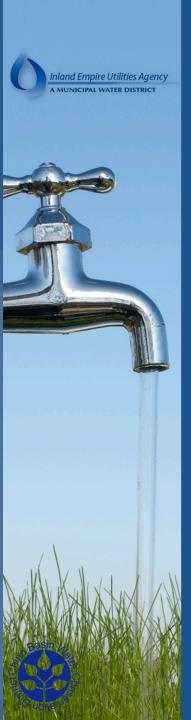




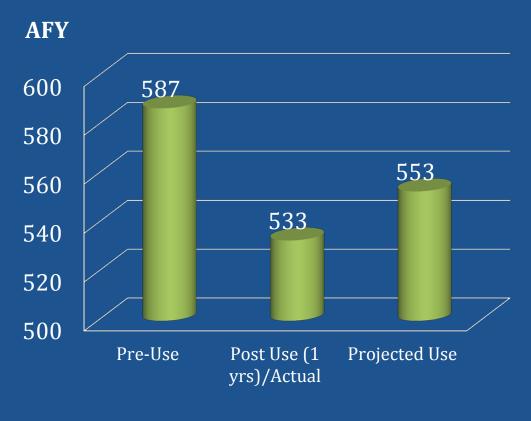
Fontana Unified School Retrofit Program

- Served 10 participating Schools
- Devices Installed
 - 1500 High Efficiency Sprinkler Nozzles
 - 13 Weather Based Irrigation Controllers
 - 295 High Efficiency Toilets
 - 91 Ultra Low Flush Urinals
- Projected Annual Water Savings of 34 Acre-Feet
- Lifetime projected water savings of 544 Acre-Feet
- ♦ One year of water use monitoring (2010-2011)





Fontana Unified School Retrofit Program



- ♦ Actual savings = 54 AFY
- ◆ Projected savings = 34 AFY





Residential Landscape Surveys and Retrofit Program

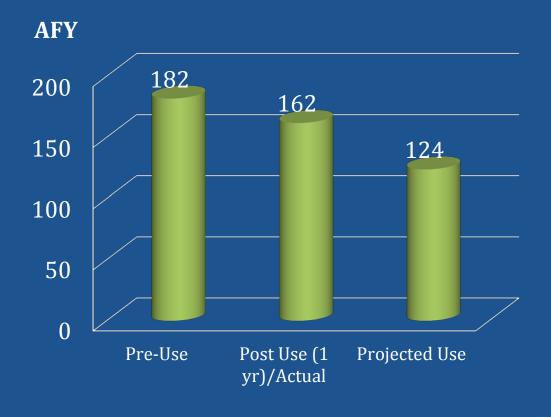
- Served 84 Participants
- Devices Installed
 - 2631 High Efficiency Sprinkler Nozzles
 - 164 Weather Based Irrigation Controllers
- Projected Annual Water Savings of 58 Acre-Feet
- Lifetime projected water savings of 523 Acre-Feet
- ♦ One year of water use monitoring (2010-2011)







Residential Landscape Surveys and Retrofit Program



- ♦ Actual savings = 20 AFY
- Projected savings = 58 AFY







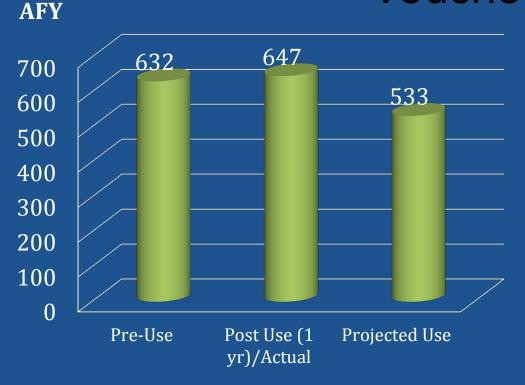
Freesprinklernozzles.com Voucher Program

- Served 961 Participants
- Distributed 24,661 High Efficiency Sprinkler Nozzles
- Projected Annual Water Savings of 99 Acre-Feet
- Lifetime projected water savings of 493 Acre-Feet
- ♦ One year of water use monitoring (2010-2011)





Freesprinklernozzles.com Voucher Program



- ♦ Actual savings = -15 AFY
- ♦ Projected savings = 99 AFY







FINDINGS & OBSERVATIONS

- Distribution and Voucher Programs may have a low installation rate, resulting in no water savings and are difficult to quantify cause
- Direct Installation Programs are expensive, but guarantee device installations and almost certainly produce some water savings
- Distribution and Voucher Programs should require some form of verification of installation with the least amount of cost
- ◆ Turf removal programs should include specific guidelines that will produce the desired outcomes resulting in the greatest water savings potential (payback long-term)







JUAN ZAMORA jzamora@cbwcd.org

LISA MORGAN-PERALES lperales@ieua.org