This presentation premiered at WaterSmart Innovations

watersmartinnovations.com



Water-Energy Nexus **Survey Pilot Project**

Amy Talbot, ISAWWA Water Efficiency Committee Chair October 5, 2012



American Water Works Association

Water Efficiency Committee

- Formed in 2009
- Over 30 members
 - Utility, non-profit, consultants, and government
- Active volunteer committee
 - Meetings, webinars, presentations, etc.
- Project focused

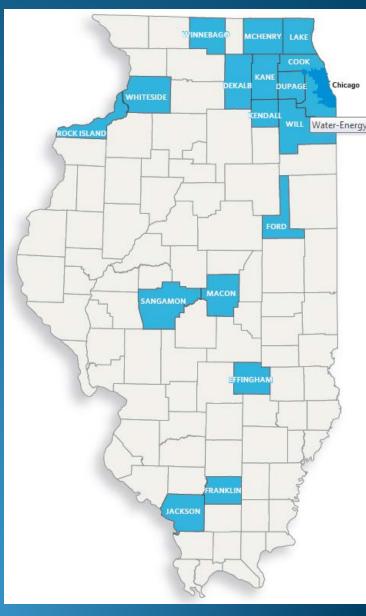
Water-Energy Nexus Survey

- Why:
 - To better understand the relationship between water and energy in Illinois
 - Energy intensity and cost
 - Educational tool
 - Short- and long-term planning
- Who: Water supply utilities in IL
- What: 2010 data

Survey Respondents

- 52 total
- 44 with usable data
- 5.4 million people, 42[%]
- 17 counties
- Size
 - Small (18)
 - Medium (15)
 - Large (7)
 - Wholesaler (4)





Survey Components

- Connections/population served
- Water supply
 - Water source
 - Production, billed/metered/accounted for water
- Energy
 - Annual energy consumption (electricity and gas) and cost
- Total annual operating expenses
- Treatment

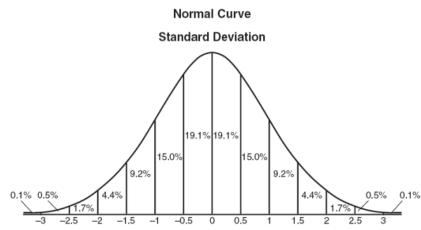
Survey Metrics

- Annual electricity cost
- Electricity cost as % of annual operating budget
- Energy intensity in kWh per MG produced
- Energy production cost in \$/MG produced
- Average cost per kWh
- Estimated water loss as %
- Energy cost of water loss



Data Analysis

- Self-reported data
- Outliers removed
 - For normally distributed sample, 99.7% of normally distributed data are within three standard deviations of the mean.
 - Individual outlier data points (i.e., errors) excluded instead of entire data set
- Statistics on remaining data
 - Mean
 - Min
 - Max
- Utility size and source



Energy Intensity (kWh/MG)

| | Utility Size | | # of respon | dents | Mean | Minimum | Maximum | |
|-------------------|--------------------------------------|-----------------------------|------------------------|-------------------|--------|---------|---------|---------|
| | | Wholesaler | | 3 | | 1,946 | 1,308 | 2,554 |
| linois | | Large (>15,000 connections) | | | 7 | 1,621 | 218 | 3,171 |
| WWA | Medium (5,000-15,000 connections) | | | 15 | | 1,560 | 75 | 6,361 |
| | Small (<5,000 connections) | | | | 17 | 2,912 | 110 | 12,890 |
| | | Customers Se | erved | # of utilities | | Mean | Minimum | Maximum |
| /I Publ | | Over 4,000 | | 98 | | 1,810 | 21 | 6,503 |
| ervices commis | | 1,000-4,000 | | | 145 | 2,036 | 185 | 6,401 |
| ommis | 51011 | Fewer than 1,000 | | 317 | | 2,157 | 1 | 15,560 |
| Indiana Utility | | | | MGD | kWh/MG | | | |
| | | | Bloomington Uti | lities | 14 | 2,198 | | |
| | Dept. of Environmental Management | | Mishawaka City V | U tilities | 8 | 1,653 | | |
| | | | Valparaiso Flint I | Lake Plant | 4 | 1,981 | | |

| | | # of utilities surveyed | Range of kWh/MG |
|--------------------|-----------|-------------------------|-----------------|
| Summary of mean | Illinois | 41 | 1,637-2,912 |
| and actual data | Wisconsin | 560 | 1,809-2,157 |
| | Indiana | 3 | 1,653-2,198 |

2010 Electricity cost

| Utility Size | # of respondents | Mean | Minimum | Maximum |
|--------------|------------------|-------------|-----------|-------------|
| Wholesaler | 3 | \$1,647,705 | \$190,922 | \$3,262,345 |
| Large | 7 | \$983,510 | \$133,015 | \$1,793,293 |
| Medium | 15 | \$247,732 | \$1,455 | \$829,181 |
| Small | 17 | \$37,633 | \$1,335 | \$262,156 |

- Utilities grouped by size
- High cost for larger utilities

Electricity cost % of annual total operating expenses (%)

| Utility Size | # of respondents | Mean | Minimum | Maximum |
|--------------|------------------|--------------|---------|---------|
| Wholesaler | 3 | 13.2% | 3.9% | 25.0% |
| Large | 7 | 8.o % | 1.9% | 15.7% |
| Medium | 10 | 9.0% | 1.9% | 18.3% |
| Small | 16 | 7.5% | 1.0% | 23.7% |
| | | | | |

Cost as % of total
operation
expenses is
roughly
independent of
utility size

Energy cost per unit

| Per MG | | | | | | | |
|--------------|------------------|-------|---------|---------|--|--|--|
| Utility Size | # of respondents | Mean | Minimum | Maximum | | | |
| Wholesaler | 3 | \$174 | \$114 | \$218 | | | |
| Large | 7 | \$178 | \$84 | \$285 | | | |
| Medium | 15 | \$140 | \$6 | \$462 | | | |
| Small | 17 | \$314 | \$44 | \$1,272 | | | |

 Small utilities have higher water production cost from energy

| Per kWh | | | | | | | |
|--------------|------------------|--------|---------|---------|--|--|--|
| Utility Size | # of respondents | Mean | Minimum | Maximum | | | |
| Wholesaler | 3 | \$0.09 | \$0.08 | \$0.10 | | | |
| Large | 6 | \$0.09 | \$0.05 | \$0.13 | | | |
| Medium | 14 | \$0.09 | \$0.06 | \$0.15 | | | |
| Small | 17 | \$0.10 | \$0.01 | \$0.16 | | | |

• Similar cost per unit independent of size

Comparing water sources

| Total annual cost of electricity (\$) | | | | | | | |
|--|------------------|--------------|---------------|------------------|--|--|--|
| Utility Water Source | # of respondents | Mean | Minimum | Maximum | | | |
| Groundwater | 17 | \$92,037 | \$1,335 | \$430,435 | | | |
| Lake Michigan | 16 | \$254,421 | \$1,455 | \$1,489,847 | | | |
| Surface | 8 | \$845,405 | \$183,040 | \$1,622,072 | | | |
| Electricity cost J | percent of annua | l total oper | rating expe | nses (%) | | | |
| Utility Water Source | # of respondents | Mean | Minimum | Maximum | | | |
| Groundwater | 17 | 7.6% | 3.3% | 14.8% | | | |
| Lake Michigan | 12 | 8.2% | 1.0% | 25.0% | | | |
| Surface | 8 | 14.6% | 2.6% | 38.0% | | | |
| Energy intensity | of water product | tion, electr | icity only (l | kWh/MG) | | | |
| Utility Water Source | # of respondents | Mean | Minimum | Maximum | | | |
| Groundwater | 17 | 2,844 | 1,014 | 6,361 | | | |
| Lake Michigan | 17 | 866 | 75 | ^{2,554} | | | |
| Surface | 7 | 2,019 | 218 | 3,538 | | | |
| Water production cost from energy, gas+electricity (\$/MG) | | | | | | | |
| Utility Water Source | # of respondents | Mean | Minimum | Maximum | | | |
| Groundwater | 17 | \$293 | \$105 | \$725 | | | |
| Lake Michigan | 17 | \$94 | \$6 | \$218 | | | |
| Surface | 8 | \$586 | \$151 | \$3,336 | | | |

Non-Lake MI surface water utilities tend to dedicate a higher % of budget to energy & pay more for energy <u>per</u> <u>unit</u> of water.

Groundwater utilities have the highest average energy intensity.

Water Loss

Utility Size Gallons not billed/metered/accounted for per gallons produced # of respondents Mean Minimum Maximum

| | " of respondences | | | |
|------------|-------------------|-------|------|-------|
| Wholesaler | 3 | 3.1% | 1.9% | 5.5% |
| Large | 7 | 17.3% | 3.9% | 29.4% |
| Medium | 15 | 11.4% | 2.4% | 20.9% |
| Small | 18 | 7.6% | 1.7% | 17.7% |
| | | | | |

Water Source

Gallons not billed/metered/accounted for per gallons produced

| | # of respondents | Mean | Minimum | Maximum |
|---------------|------------------|-------|---------|---------|
| Groundwater | 18 | 9.6% | 1.7% | 19.8% |
| Lake Michigan | 17 | 8.2% | 1.9% | 20.9% |
| Surface | 8 | 16.5% | 3.8% | 29.4% |

Lessons Learned

- No consistent data collection and tracking
- Energy and water data in different places
- Energy use data breakdown by steps
- Short and sweet survey instrument
- Need more!
 - Education/outreach
 - Incentives
 - Staff time and budget



Next Steps

- Include total distribution energy use and treatment
- Promote survey report as case study
- Coordinate with similar efforts/organizations
- Conservation plans



Thank you!

Visit <u>www.isawwa.org</u> for the full report.

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Water-Energy Nexus in Conservation Program Planning



Use water wisely. It's essential.

Ken Jenkins Conservation Manager October 5, 2012



California Water Service Group



Now serve in 4 states
Serve nearly 2 million people
Total of 490,000+ connections

Use water wisely. It's essential.





California Water Service Company







Why Think About Energy When Trying to Save Water?

- Water systems are energy intensive avoided energy cost is often the primary utility cost savings from water conservation
- Energy savings can be a significant ancillary benefit of participating in a water conservation program
- Synergies between water and energy conservation programs can facilitate water-energy utility partnerships and cost sharing

Use water wisely. It's essential.



California Public Utilities Commission (CPUC) Embedded Energy in Water Study

- Urban water systems are energy intensive
- Depending on the system, an acre-foot of water conservation may save between \$50 and \$425 in annual energy cost*
- Savings even greater when wastewater savings taken into account
- This can produce very attractive payback periods for some conservation programs
- * Based on results of CPUC (2010) Embedded Energy in Water Study.





CPUC Embedded Energy in Water Study

| | | Avoided Cost Rar | | st Range* | |
|--------------------------|-----------------------|------------------|-------|----------------|------------|
| | | kWHr/MG | | (\$/№ | 1G) |
| Category | Component | Low | High | Low | High |
| Supply | Local Surface Water | 152 | 1,213 | \$23.00 | \$182.00 |
| Supply | Groundwater | 906 | 2,924 | \$136.00 | \$439.00 |
| Supply | Brackish Desalination | 1,415 | 1,824 | \$212.00 | \$274.00 |
| Supply | Recycled Water | 1,072 | 3,410 | \$161.00 | \$512.00 |
| Treatment | Coag, floc, filtr | 44 | 457 | \$7.00 | \$69.00 |
| Treatment | Disinfection | 168 | 272 | \$25.00 | \$41.00 |
| Distribution | Booster Pumps | 45 | 1,574 | \$7.00 | \$236.00 |
| Distribution | Pressure System Pumps | 360 | 2,569 | \$54.00 | \$385.00 |
| Imported Wholesale Water | | | | | |
| | MWD/SDCWA | 6,800 | 7,500 | \$1,020.00 | \$1,125.00 |
| | SCVWD | 3,380 | 3,735 | \$507.00 | \$560.00 |
| | | | | * at \$0.15 pe | er kWHr |







Customers Want to Save Money

- Utility bill savings is a primary driver for program participation
- Customer energy bill savings can exceed water and wastewater bill savings for key indoor and CII programs
- Program marketing should leverage ancillary customer benefits of water conservation programs – such as energy bill savings -- whenever possible





Typical Customer Utility Savings for Key Indoor and CII Programs

| | Customer Utility Bill Savings (\$/yr) | | | | | |
|----------------------------------|---------------------------------------|-------|-------|-------------|---------|----------|
| | | Waste | | | | |
| Program | Water | Water | Gas | Electricity | Total | % Energy |
| Residential clothes washer | \$10 | \$6 | \$2 | \$6 | \$24 | 32% |
| Residential showerhead | \$6 | \$4 | \$6 | \$9 | \$24 | 62% |
| Residential dishwasher | \$1 | \$1 | \$1 | \$3 | \$6 | 72% |
| Multi-family Submetering* | \$25 | \$15 | \$6 | \$10 | \$56 | 29% |
| Restaurant Pre-rinse Spray Valve | \$61 | \$37 | \$56 | \$83 | \$237 | 59% |
| Restaurant Dishwasher | | | | | | |
| Undercounter | \$30 | \$19 | \$44 | \$75 | \$169 | 71% |
| Door | \$65 | \$40 | \$93 | \$158 | \$355 | 71% |
| Conveyor | \$205 | \$127 | \$264 | \$448 | \$1,044 | 68% |
| Flight | \$296 | \$182 | \$379 | \$634 | \$1,491 | 68% |

*Bill savings per submeter





Benefits of Energy Utility Partnerships

- Joint program marketing
- Increased rebate amounts and shared program costs
- Shared data from home or business water/energy use surveys





Cal Water Energy Utility Partnerships

- Clothes Washer Rebate Programs
- Showerhead programs
- Industrial Surveys
- Information-based surveys feeding information to partnering utility





Questions?



Use water wisely. It's essential.





The Water-Energy Nexus In California Water Utility Regulation



Stephen St Marie California Public Utilities Commission

WaterSmart Innovations 2012 Conference Las Vegas, NV, October 5, 2012





State of California

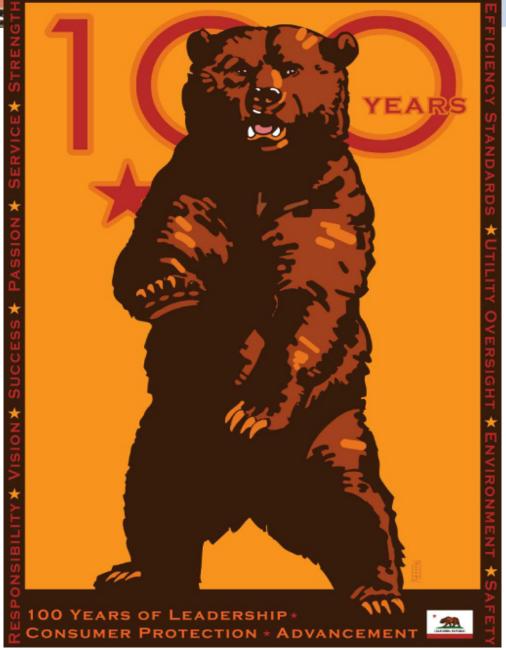
- 38 million people in California
- 26 million live in Southern California
- Nearly 10 million live in Los Angeles
 County
- Vast geographic climate, linguistic, cultural, economic diversity
- Rural areas the size of the State of Kentucky
- Rural population the size of the State of Vermont





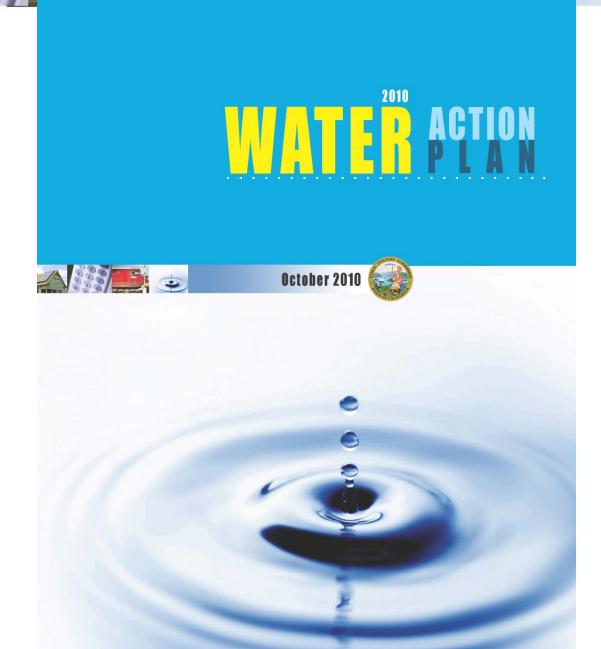
HE CALIFORNIA PUBLIC UTILITIES COMMISSION

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GALIFORNIA PUBLIC UTILITIES COMMISSION







Water and Energy – The Nexus

- Water Requires Energy
 - To "Produce" or "Obtain" it
 - To Move it to where it is needed
 - To Treat it for Potability
 - To Heat it or Cool it
- Any Steps to Use Less Water or Increase Efficiency in Production and/or Consumption Result in Savings to Society





Savings in Use of Water

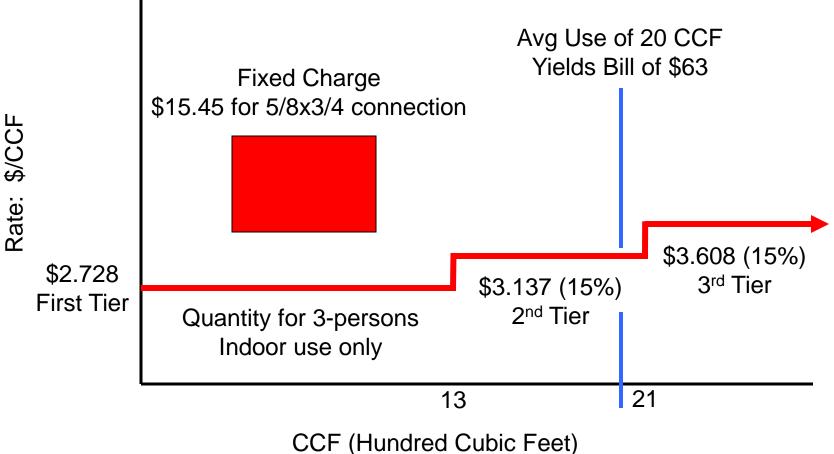
- State Goal, now State Law, to Reduce Per Capita Consumption by 20-percent by 2020
- Progress: Residential water use is declining rapidly
 - Use of Inclining-block rates (Conservation Rates)
 - Education programs for consumers
 - Garden Replacement Incentives
 - Water Revenue Adjustment Mechanisms remove incentive to sell more – remove financial benefit – Modeled on Energy programs



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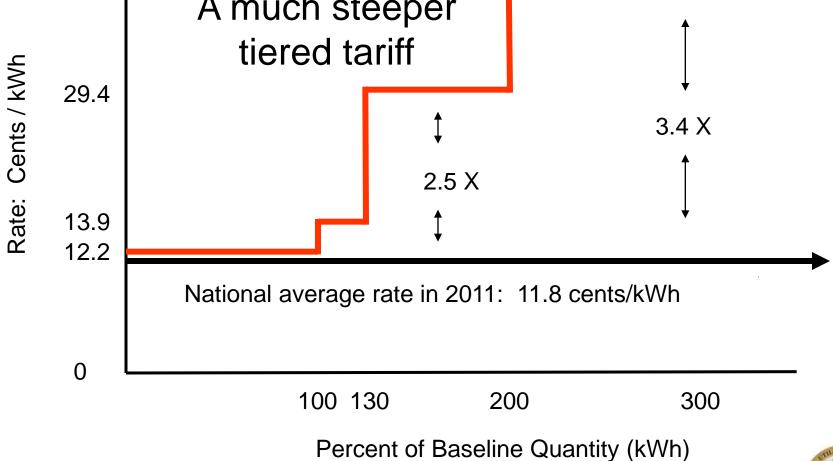


"Conservation" Rates – Tiers (Example)













Grow Water Wise.

Turn over a new leaf this spring and grow a water wise garden. Water wise gardening can save hundreds of gallons of water a month translating to big savings on your water bill.

Beautify your home with water-saving flowers, plants, and shrubs. Salvia leucantha (Mexican Sage) is just one of many choices to add great color and variety to your garden.

We're Here to Help.

Stop by our office at 511 Forest Lodge Road in Pacific Grove for free water saving devices. You can pick up low-flow showerheads, kitchen and bath aerators, hose nozzles, and more.

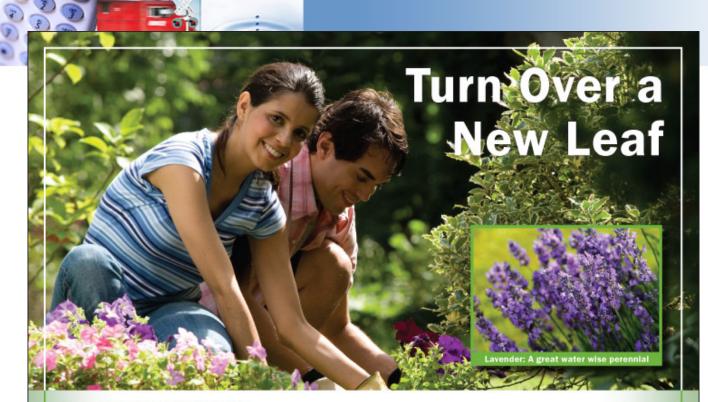
Embellezca su jardín en esta primavera con un diseño que ahorre agua. Un jardín de este tipo le ayuda a economizar agua y dinero.

Conserving water is a shared responsibility for our company and our customers – a goal we can achieve together. We're here to help.



MONTEREY PENINSULA TER MANAGEMENT DISTRICT (831) 658-5601 • www.mpwmd.dst.ca.us





Grow a Water Wise Garden this Spring.

Turn over a new leaf this year with a low-water garden. Plants needing little water save you money while protecting natural resources.

Dozens of water-saving flowers, plants, and shrubs are available to beautify your home. Lavender from your local nursery or home improvement store is just one of many choices for color and a pleasing aroma around your yard.

We're Here to Help.

You can pick up a free guide to low-water gardens at our office at 511 Forest Lodge Road in Pacific Grove. When you're here, you can also select free water saving devices like low-flow showerheads, kitchen and bath aerators, hose nozzles, and more.

En esta primavera, cultive un jardin de minimo regadio. Las plantas que necesitan poca agua le ahorran dinero y a la vez protegen los recursos naturales.

Conserving water is a shared responsibility for our company and our customers – a goal we can achieve together. We're here to help.



AMERICAN WATER MANAGEMENT DISTRICT WE CARE ABOUT WATER. IT'S WHAT WE DO.* (831) 658-5601 • www.mpwmd.dst.co.us (831) 646-3205 • www.californiaamwater.com



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Efficiency in Use of Water

• Meters are now required and are being installed across the state

- All progress begins with careful measurement!

- Latest Energy Savings Assistance Program (ESAP) Decision, D12-08-044 for Low-Income Consumers
 - High-Efficiency Showerheads and Faucet Aerators
 - Save Water and Energy for Water Heating
 - Decision did NOT endorse High-Efficiency Toilets Lack of Evidence re Energy Savings





Efficiency in Water Production

- Pilot Programs in Pumping: Operational Efficiency Energy Program
 - Difficulties in measurement Results inconclusive
- Energy Recovery in Pressure Reduction Systems
 - Use of a Turbine-generator to replace a Pressure Reduction Valve
 - Example: Cal Water Service 325 kW installation under way – Power to be delivered to Edison





Information Sources on Water/Energy

• CPUC Water Action Plan of 2010

- Much information about CPUC's view of Water Regulation
- Discusses conservation and efficiency

• SBX7-7 of the 2009-2010 Session

- Formal enactment of the 20% Reduction requirement

CPUC Decision D12-08-044

- Programs for Energy Assistance, including Showerheads and Faucet Aerator replacement
- Embedded Energy in Water Pilot Programs Impact Evaluation
 - March 9, 2011
 - Prepared by ECONorthwest
 - Reviews CPUC-sponsored Pilots





Information Sources on Water/Energy

- CPUC Operational Energy Efficiency Program (OEEP)
 - Final EM&V Report Sep 30, 2011
 - Prepared by Energy & Environmental Economics
 - A third-party analysis notes measurement difficulties
- Operational Energy Efficiency Application Guide
 - December 13, 2011
 - Prepared by Black & Veatch
- CPUC Resolution W-4854
 - December 2, 2010
 - Authorized six Pressure-Reducing Valve Modernization Projects





Information Sources on Water/Energy

- California's Water-Energy Nexus: Pathways to Implementation
 - September 12, 2012
 - White Paper prepared by GEI Consultants
- Watch for More from CPUC Policy and Planning Division!





Thank you! For Additional Information:

www.cpuc.ca.gov

SST@cpuc.ca.gov

415-703-5173





Moving Towards Joint WATER AND ENERGY Programs and Policy

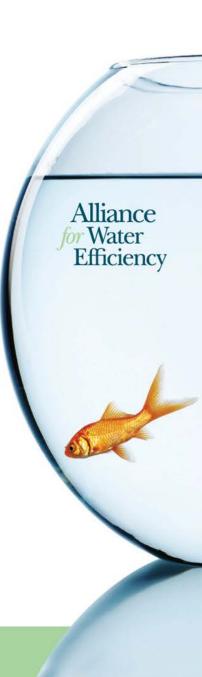
Mary Ann Dickinson President and CEO



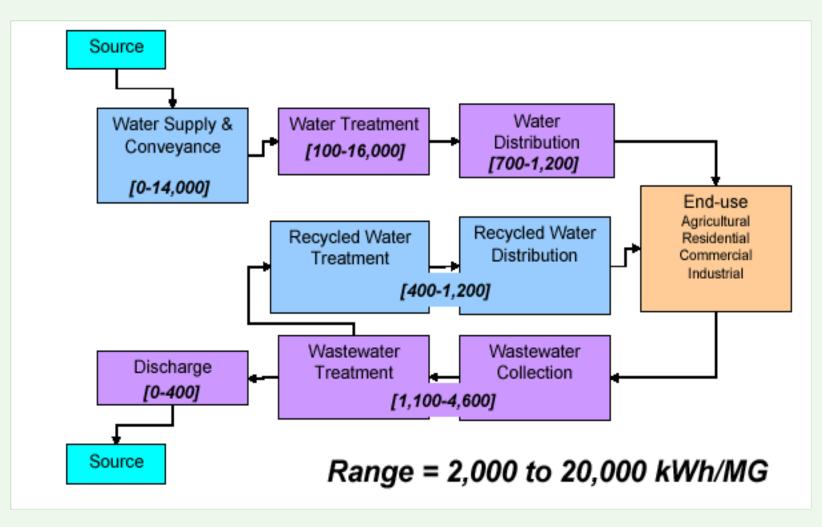
A VOICE AND A PLATFORM PROMOTING THE EFFICIENT AND SUSTAINABLE USE OF WATER

Water Needs Energy

- Energy is embedded in all stages of water supply and treatment, and in the wastewater treatment
- Pumping, treatment, distribution, recycling
- Don't forget consumer hot water heating!
- California was the first state to look at this connection
- 2005 Integrated Energy Policy Report had entire chapter on the amount of energy needed



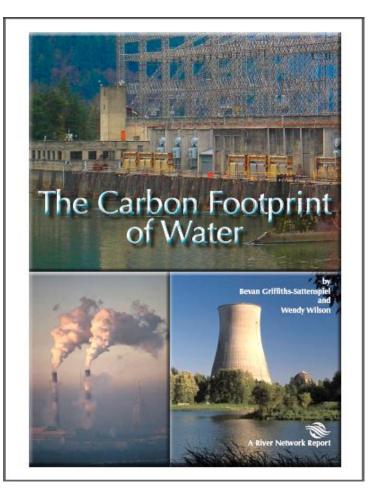
Embedded Energy



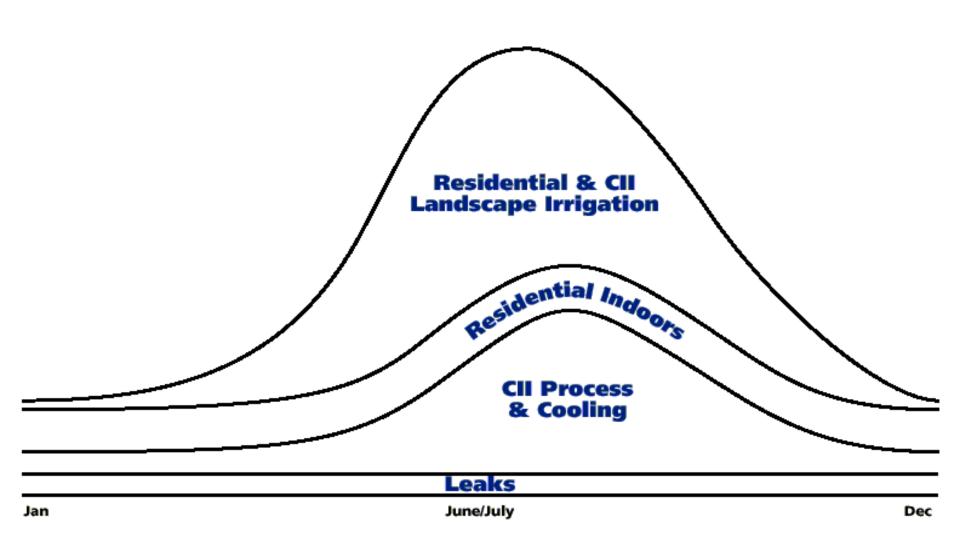
Source: California Energy Commission, 2005 IEPR

One National Estimate

- River Network Report
- Estimates that 13% of national kWh equivalent energy electric load is water related energy use
- Explores potential for energy and carbon emissions reductions through wateroriented approaches
- www.rivernetwork.org

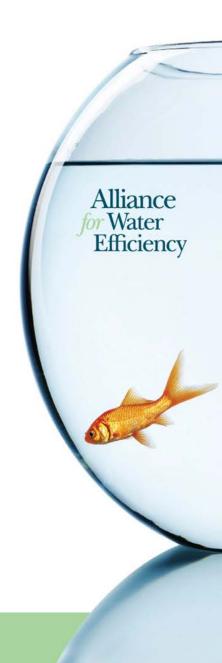


Water Demand Curve



What Does This Mean?

- Saving water saves energy and greenhouse gas emissions
- Water suppliers should optimize drinking water and wastewater energy use (pumping, treatment)
- Partnerships needed across drinking water, wastewater, electric, and gas utilities
- Demand should be managed for both water and energy benefits
- Analyze with benefit/cost models



The Benefits of B/C Analysis

- Identifies cost drivers for the utility in operations and capital prams
- Assesses water supply options according to the individual utility profile
- Enables sound conservation planning
- Highlights conservation program options that:
 - Achieve results
 - Minimize risk to the utility
 - Are cost effective for both the utility and the customer

Alliance for Water Efficiency

AWE Tracking Tool Model

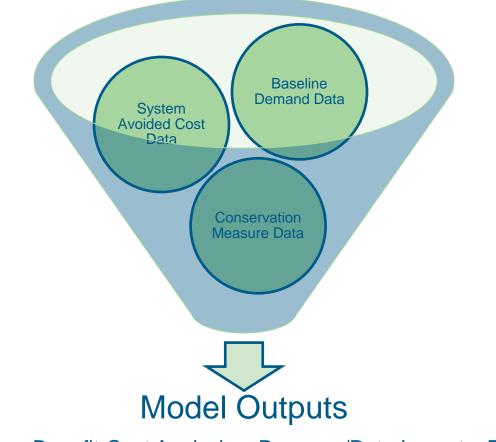
 Need for consistent and thorough analysis of cost-effective water conservation options

Alliance

r Water Efficiency

- Tools exist in various forms
- Most are proprietary
- AWE wanted robust but easy to use model with transparent code
- "Tracking Tool" for tracking savings as well as analytical tool for planning joint water and energy programs
- Measures electricity and gas reductions, GHG emission reductions

Tracking Tool Inputs and Outputs



Savings Analysis Benefit-Cost Analysis Revenue/Rate Impacts Energy Analysis



AWE CONSERVATION TRACKING TOOL

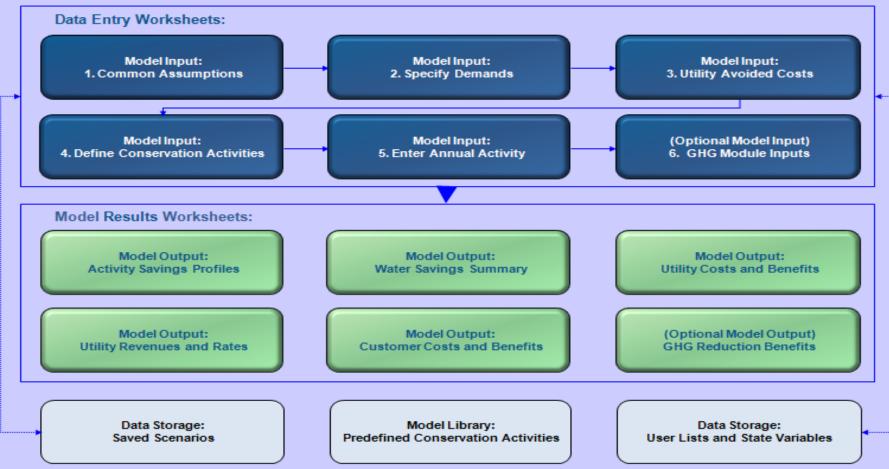
Version 2.0, Standard North American Edition

About Tracking Tool

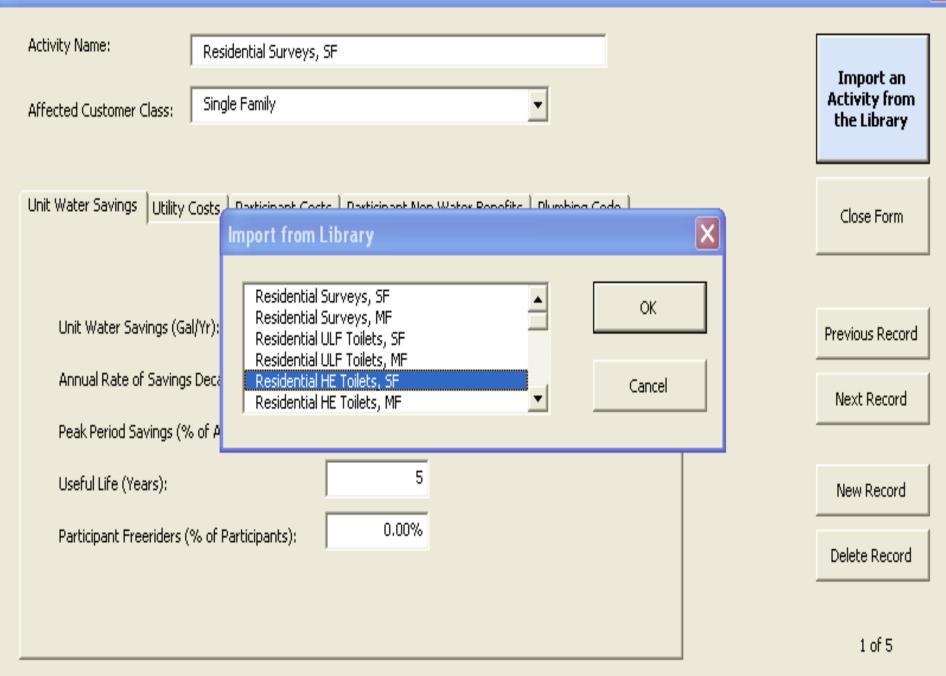
Getting Started:

1. The model uses a simple worksheet tab color code:

- Blue Tabs = User Data Entry
- Green Tabs = Model Outputs/Results
- Grey Tabs = Data Storage and Library
- 2. First provide informaton about your system, customers, and water demands. This is done on data entry worksheets 1 thru 3.
- 3. Next define or import conservation activities and set their annual activity levels. This is done on data entry worksheets 4 and 5.
- 4. You can save conservation activity scenarios at any time. You access the scenario manager on the Common Assumptions worksheet.
- 6. You can navigate to model worksheets by clicking on the model schematic below or by clicking on the worksheet tabs at the bottom of the screen.
- 7. Data entry cells on input worksheets look like this: xx,xxx Only enter data in cells with this color coding.



Define Conservation Activities



AWE CONSERVATION TRACKING TOOL: ENTER ANNUAL CONSERVATION ACTIVITY WORKSHEET

| 2 | Enter Annu | al Conservation Activity | Return to Na | avigation Sheet | | Report Error | | | | | | | |
|---|---------------|---------------------------------------|--------------|-----------------|------|--------------|------|------|------|------|------|------|-----|
| 3 | Class | Activity Name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 201 |
| 4 | Single Family | Residential Surveys, SF | 1000 | 1000 | 1000 | 1000 | 1000 | | | | | | |
| 5 | Single Family | Residential HE Toilets, SF | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | |
| 6 | CII | CII HE Toilet | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | |
| 7 | Single Family | Residential Irrigation Controller, SF | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | | | |
| B | Irrigation | Large Land. Irrigation Controller | 100 | 100 | | | | | | 100 | 100 | | |
| 9 | CII | Cll Spray Rinse Valve | 100 | 100 | 100 | 100 | 100 | | | | | | |
| 0 | CII | CII Cooling Tower | | | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | |
| | | | | | | | | | | | | | |

Effective Conservation Activity

| 7 | Class | Activity Name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 201 |
|---|---------------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 8 | Single Family | Residential Surveys, SF | 1,000 | 1,800 | 2,440 | 2,952 | 3,362 | 2,362 | 1,562 | 922 | 410 | 0 | |
| 9 | Single Family | Residential HE Toilets, SF | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 | 6,000 | 7,000 | 8,000 | 9,000 | 10,000 | 10,00 |
| 0 | CII | CII HE Toilet | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 | 6,000 | 7,000 | 8,000 | 9,000 | 10,000 | 10,00 |
| 1 | Single Family | Residential Irrigation Controller, SF | 1,000 | 2,000 | 3,000 | 4,000 | 5,000 | 6,000 | 7,000 | 8,000 | 8,000 | 8,000 | 7,00 |
| 2 | Irrigation | Large Land. Irrigation Controller | 100 | 200 | 200 | 200 | 200 | 200 | 200 | 300 | 400 | 400 | 30 |
| 3 | CII | Cll Spray Rinse Valve | 100 | 200 | 300 | 400 | 500 | 500 | 500 | 500 | 500 | 500 | 50 |
| 4 | CII | Cll Cooling Tower | 0 | 0 | 25 | 50 | 75 | 100 | 125 | 150 | 175 | 200 | 20 |
| - | | | | | | | | | | | | | |

Gross Water Savings (AF)

| | 01033 1140 | ci ouvinga (Ai) | | | | | | | | | | | |
|-----|---------------|---------------------------------------|-----------|-------|-------|-------|---------|---------|---------|---------|---------|---------|--------|
| 111 | Class | Activity Name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 201 |
| 12 | | Residential Surveys, SF | 37.971343 | 68.3 | 92.7 | 112.1 | 127.6 | 89.7 | 59.3 | 35.0 | 15.6 | 0.0 | 0. |
| 13 | Single Family | Residential HE Toilets, SF | 27.8 | 55.7 | 83.5 | 111.4 | 139.2 | 167.0 | 194.9 | 222.7 | 250.6 | 278.4 | 278. |
| 14 | CII | CII HE Toilet | 35.5 | 71.0 | 106.5 | 142.1 | 177.6 | 213.1 | 248.6 | 284.1 | 319.6 | 355.1 | 355. |
| 15 | Single Family | Residential Irrigation Controller, SF | 61.6 | 123.1 | 184.7 | 246.3 | 307.8 | 369.4 | 431.0 | 492.5 | 492.5 | 492.5 | 431. |
| 16 | Irrigation | Large Land. Irrigation Controller | 134.1 | 268.2 | 268.2 | 268.2 | 268.2 | 268.2 | 268.2 | 402.3 | 536.4 | 536.4 | 402. |
| 17 | CII | Cll Spray Rinse Valve | 8.7 | 17.4 | 26.0 | 34.7 | 43.4 | 43.4 | 43.4 | 43.4 | 43.4 | 43.4 | 43. |
| 18 | CII | Cll Cooling Tower | 0.0 | 0.0 | 28.5 | 57.0 | 85.5 | 114.0 | 142.5 | 171.0 | 199.5 | 228.0 | 228. |
| 62 | Total Gross V | Vater Savings | 305.7 | 603.7 | 790.1 | 971.7 | 1,149.3 | 1,264.8 | 1,387.8 | 1,651.0 | 1,857.5 | 1,933.8 | 1,738. |
| 163 | | | | | | | | | | | | | |
| 164 | | | | | | | | | | | | | |
| 165 | Peak Gros | s Water Savings (AF) | | | | | | | | | | | |
| 166 | Class | Activity Name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 201 |

| 166 | Class | Activity Name | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 201 |
|-----|---------------|----------------------------|------|------|------|------|------|------|-------|-------|-------|-------|-----|
| 167 | Single Family | Residential Surveys, SF | 24.7 | 44.4 | 60.2 | 72.9 | 83.0 | 58.3 | 38.5 | 22.7 | 10.1 | 0.0 | 0 |
| 168 | Single Family | Residential HE Toilets, SF | 11.7 | 23.5 | 35.2 | 47.0 | 58.7 | 70.5 | 82.2 | 94.0 | 105.7 | 117.5 | 117 |
| 100 | CIL | OILUE Tailat | 15.0 | 20.0 | 45.0 | E0 0 | 74.0 | 00.0 | 10/ 0 | 110.0 | 12/ 0 | 140.0 | 140 |

AWE CONSERVATION TRACKING TOOL: WATER SAVINGS SUMMARY WORKSHEET

| | Water Demand Summery | | | | | | | | | | | |
|---|---|-------|-------------|------------|----------|------------|------------|----------|---------|----------|-----------|-----------|
| 2 | Water Demand Summary | | Return to N | lavigation | Sheet | Report Err | or | | | | | |
| 3 | Service Area Demands | Units | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| ł | Baseline Demands | AF | 67,822 | 68,112 | 68,404 | 68,633 | 68,863 | 69,093 | 69,325 | 69,557 | 69,790 | 70,023 |
| 5 | Baseline - Code Savings | AF | 67,822 | 67,876 | 67,942 | 67,955 | 67,921 | 67,902 | 67,897 | 67,906 | 67,927 | 67,961 |
| 5 | Baseline - Code Savings - Program Savings | AF | 67,517 | 67,275 | 67,160 | 67,000 | 66,799 | 66,677 | 66,564 | 66,326 | 66,158 | 66,133 |
| 1 | | | | | | | | | | | | |
| 3 | Per Capita Demands | Units | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|) | Baseline Demands | GPD | 173.0 | 173.0 | 173.0 | 173.0 | 173.0 | 173.0 | 173.0 | 173.0 | 173.0 | 173.0 |
| 0 | Baseline - Code Savings | GPD | 173.0 | 172.4 | 171.8 | 171.3 | 170.6 | 170.0 | 169.4 | 168.9 | 168.4 | 167.9 |
| 1 | Baseline - Code Savings - Program Savings | GPD | 172.2 | 170.9 | 169.8 | 168.9 | 167.8 | 166.9 | 166.1 | 165.0 | 164.0 | 163.4 |
| 2 | | | | | | | | | | | | |
| 3 | Service Area Water Savings | Units | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| 4 | Code Water Savings | AF | 0.0 | 236.9 | 461.7 | 677.6 | 942.1 | 1,191.7 | 1,427.5 | 1,650.4 | 1,862.2 | 2,062.6 |
| 5 | Program Water Savings | AF | 305.7 | 600.8 | 781.5 | 954.8 | 1,121.7 | 1,224.1 | 1,332.7 | 1,580.3 | 1,769.8 | 1,827.9 |
| 6 | Total Water Savings | AF | 305.7 | 837.7 | 1,243.2 | 1,632.4 | 2,063.7 | 2,415.8 | 2,760.2 | 3,230.7 | 3,632.0 | 3,890.6 |
| 7 | % of Baseline Demands | % | 0.5% | 1.2% | 1.8% | 2.4% | 3.0% | 3.5% | 4.0% | 4.6% | 5.2% | 5.6% |
| 8 | | | | | | | | | | | | |
| 9 | Class Water Savings | Units | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| 0 | Single Family | AF | 127.4 | 405.0 | 667.3 | 917.8 | 1,205.6 | 1,428.1 | 1,647.4 | 1,862.6 | 2,012.3 | 2,157.1 |
| 1 | Multi Family | AF | - | 54.4 | 106.0 | 155.7 | 212.9 | 267.1 | 318.3 | 366.9 | 413.1 | 457.0 |
| 2 | CII | AF | 44.2 | 110.2 | 201.8 | 290.7 | 377.1 | 452.4 | 526.4 | 598.9 | 670.2 | 740.2 |
| 3 | Irrigation | AF | 134.1 | 268.2 | 268.2 | 268.2 | 268.2 | 268.2 | 268.2 | 402.3 | 536.4 | 536.4 |
| 4 | Water Losses | AF | - | - | - | - | - | - | - | - | - | - |
| 9 | Total | AF | 305.7 | 837.7 | 1,243.2 | 1,632.4 | 2,063.7 | 2,415.8 | 2,760.2 | 3,230.7 | 3,632.0 | 3,890.6 |
| 0 | | | | | | | | | | | | |
| | Year forecasted peak season demand | d | Deferred E | xpansion | Deferred | Capacity | Benefit of | Deferred | Avoided | Capacity | Benefit o | f Avoided |
| 1 | equals existing peak season delivery capacity | | (Yea | irs) | (MG | GD) | Expans | ion (\$) | (MO | GD) | Expans | sion (\$) |
| 2 | Baseline Demands | | | | Ň/ | - | N/ | | | | | |
| 3 | Baseline - Code Savings | 2031 | 11 | | 6. | | \$9,144 | 1.908 | 0. | | \$(| |
| 4 | Baseline - Code Savings - Program Savings | 2039 | 19 | | 6. | | \$14,19 | | 0. | | \$(| |
| 5 | | | | | | | | -,- | | | | |
| _ | Onland Object to Manua | | | | | | | | | | | |

Select Chart to View

Per Capita Demands

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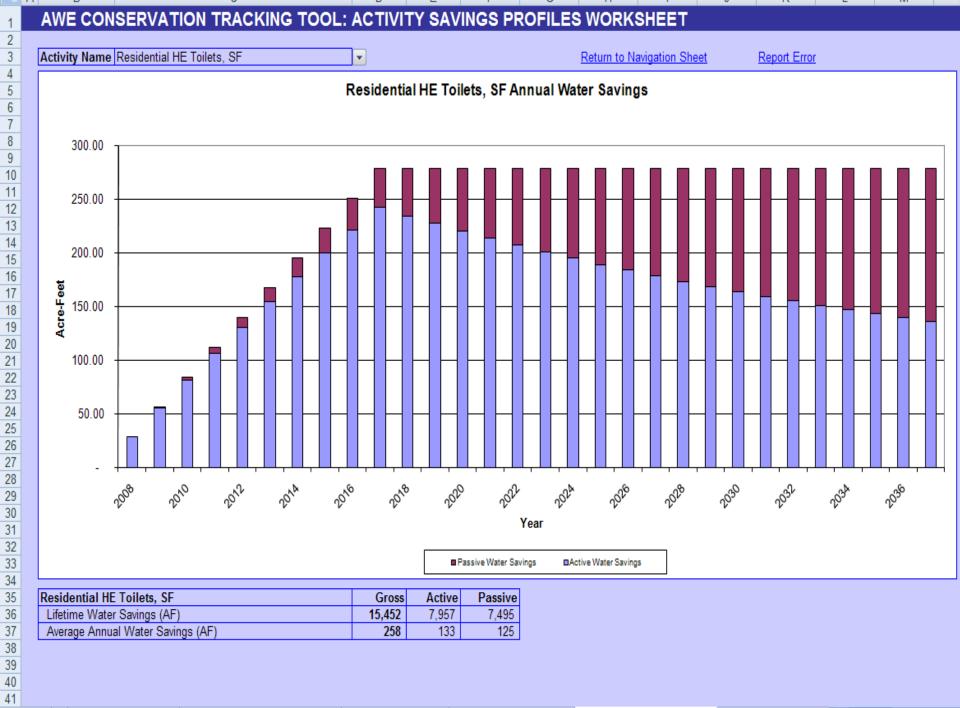
15 16

 Chart Explanations

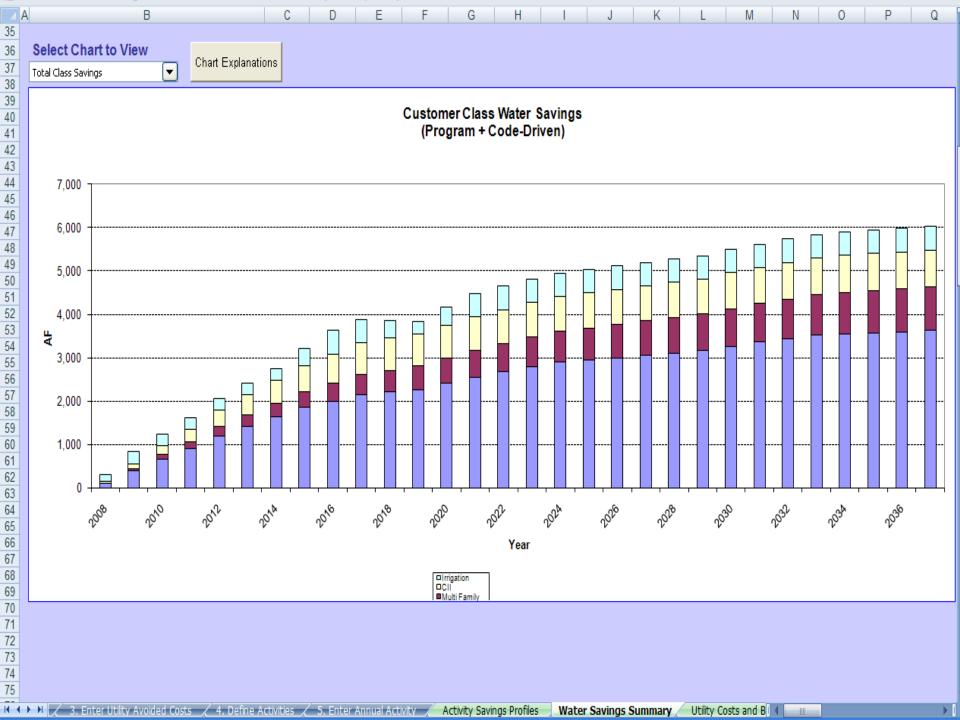
-

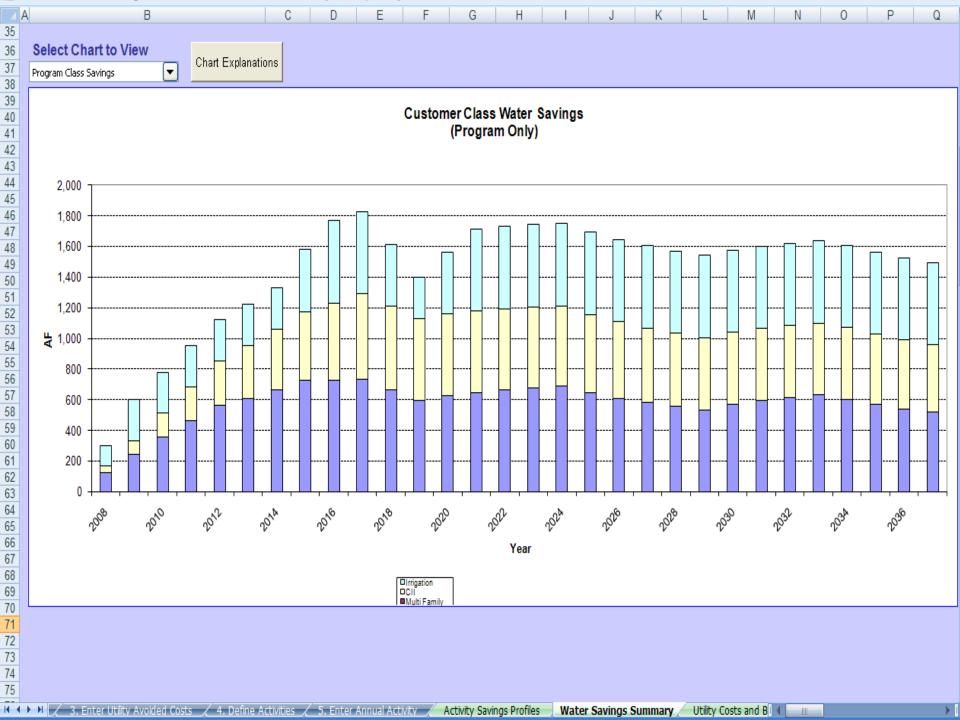
Per Capita Demands

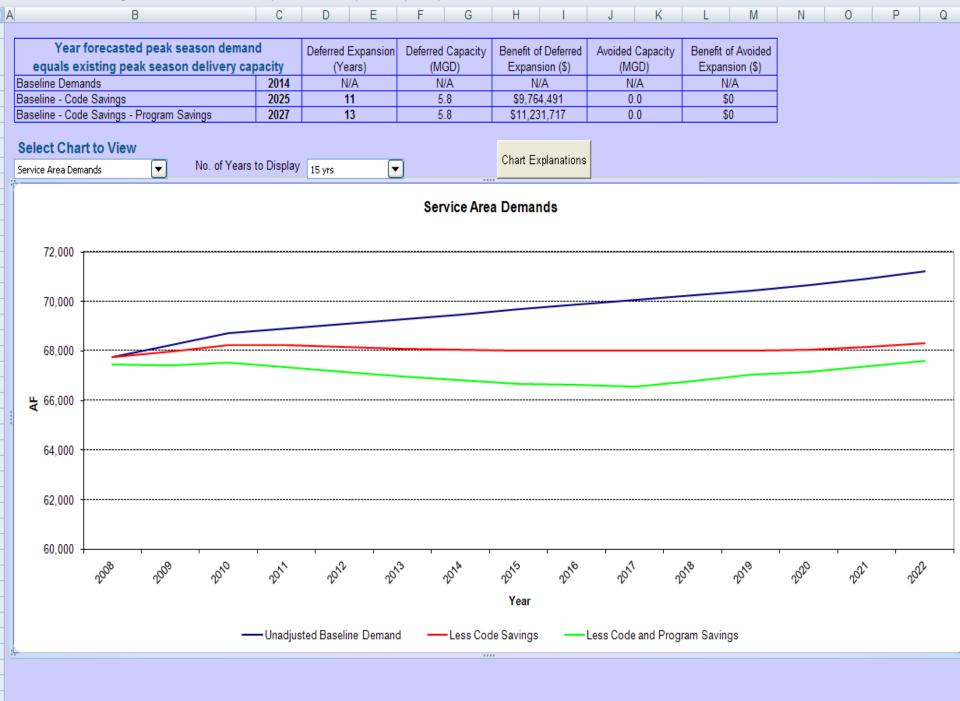
3. Enter Utility Avoided Costs 🖌 4. Define Activities 🖌 5. Enter Annual Activity 🖌 Activity Savings Profiles



.....

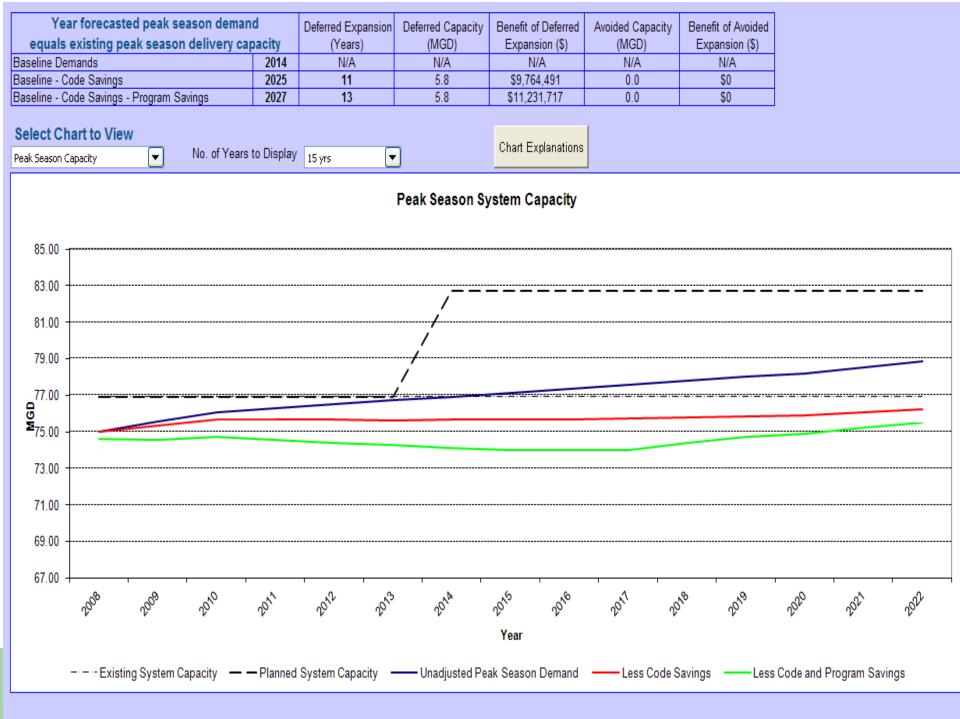






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AWE CONSERVATION TRACKING TOOL: UTILITY COSTS & BENEFITS WORKSHEET

Show Budget Table

Return to Navigation Sheet Report Error

| 6 | Conserva | tion Program Cost Analysis (2010 | Do | llars) | Aı | mort. Years: | 20 | |
|---|--------------|---|----|----------|-----|--------------|----|-----------|
| | | | U | nit Cost | | PV | A | mortized |
| 7 | Class | Activity Name | | (\$/AF) | | Cost | | Cost |
| 8 | Single Fami | y Residential Surveys, SF | \$ | 832 | \$ | 1,469,277 | \$ | 97,962 |
| 9 | Single Fami | y Residential HE Toilets, SF | \$ | 403 | \$ | 1,694,499 | \$ | 112,979 |
| 0 | CII | CII HE Toilet | \$ | 787 | \$ | 4,220,334 | \$ | 281,386 |
| 1 | Single Fami | y Residential Irrigation Controller, SF | \$ | 783 | \$ | 7,687,606 | \$ | 512,563 |
| 2 | Irrigation | Large Land. Irrigation Controller | \$ | 193 | \$ | 2,520,977 | \$ | 168,083 |
| 3 | CII | CII Spray Rinse Valve | \$ | 324 | \$ | 318,207 | \$ | 21,216 |
| 4 | CII | Cll Cooling Tower | \$ | 201 | \$ | 1,055,409 | \$ | 70,368 |
| 8 | Subtotal Co | servation Activities | \$ | 469 | \$1 | 18,966,309 | \$ | 1,264,557 |
| 9 | Total With O | verhead & Public Information | \$ | 469 | \$1 | 18,966,309 | \$ | 1,264,557 |

Conservation Benefit Analysis (2010 Dollars)

🛚 🖌 🕨 📈 4. Define Activities 🖌 5. Enter Annual Activity 🔒

| | | | Unit Benefit | PV | Avoided | Avoided | Capacity |
|-----|---------------|---------------------------------------|--------------|--------------|--------------|-------------|--------------|
| 92 | Class | Activity Name | (\$/AF) | Benefit | Supply | Wastewater | Benefit |
| 93 | Single Family | Residential Surveys, SF | \$ 662 | \$ 1,167,828 | \$ 898,505 | \$ 40,596 | \$ 228,728 |
| 94 | Single Family | Residential HE Toilets, SF | \$ 676 | \$ 2,841,271 | \$ 2,280,326 | \$ 240,463 | \$ 320,482 |
| 95 | CII | CII HE Toilet | \$ 676 | \$ 3,624,397 | \$ 2,908,842 | \$ 306,741 | \$ 408,815 |
| 96 | Single Family | Residential Irrigation Controller, SF | \$ 620 | \$ 6,089,920 | \$ 4,773,421 | \$ - | \$ 1,316,499 |
| 97 | Irrigation | Large Land. Irrigation Controller | \$ 634 | \$ 8,295,971 | \$ 6,369,481 | \$- | \$ 1,926,490 |
| 98 | CII | CII Spray Rinse Valve | \$ 695 | \$ 683,579 | \$ 536,074 | \$ 57,006 | \$ 90,499 |
| 99 | CII | CII Cooling Tower | \$ 748 | \$ 3,927,857 | \$ 2,862,134 | \$ 303,931 | \$ 761,792 |
| 143 | Total | | \$ 658 | \$26,630,822 | \$20,628,782 | \$ 948,736 | \$ 5,053,304 |
| 144 | | | | | | | |

Utility Conservation Program NPV and B/C Ratio (2010 Dollars) 145

| | | | NPV | B/C | | | | | |
|-----|----------------------------------|---------------------------------------|----------------|-------|--|--|--|--|--|
| 146 | Class | Activity Name | (\$) | Ratio | | | | | |
| 147 | Single Family | Residential Surveys, SF | \$ (301,449) | 0.79 | | | | | |
| 148 | Single Family | Residential HE Toilets, SF | \$ 1,146,772 | 1.68 | | | | | |
| 149 | CII | CII HE Toilet | \$ (595,937) | 0.86 | | | | | |
| 150 | Single Family | Residential Irrigation Controller, SF | \$ (1,597,686) | 0.79 | | | | | |
| 151 | Irrigation | Large Land. Irrigation Controller | \$ 5,774,994 | 3.29 | | | | | |
| 152 | CII | CII Spray Rinse Valve | \$ 365,371 | 2.15 | | | | | |
| 153 | CII | Cll Cooling Tower | \$ 2,872,448 | 3.72 | | | | | |
| 197 | Subtotal Conservation Activities | | \$ 7,664,513 | 1.40 | | | | | |
| 198 | Total With Ove | erhead & Public Information | \$ 7,664,513 | 1.40 | | | | | |
| | | | | | | | | | |

Select Chart to View

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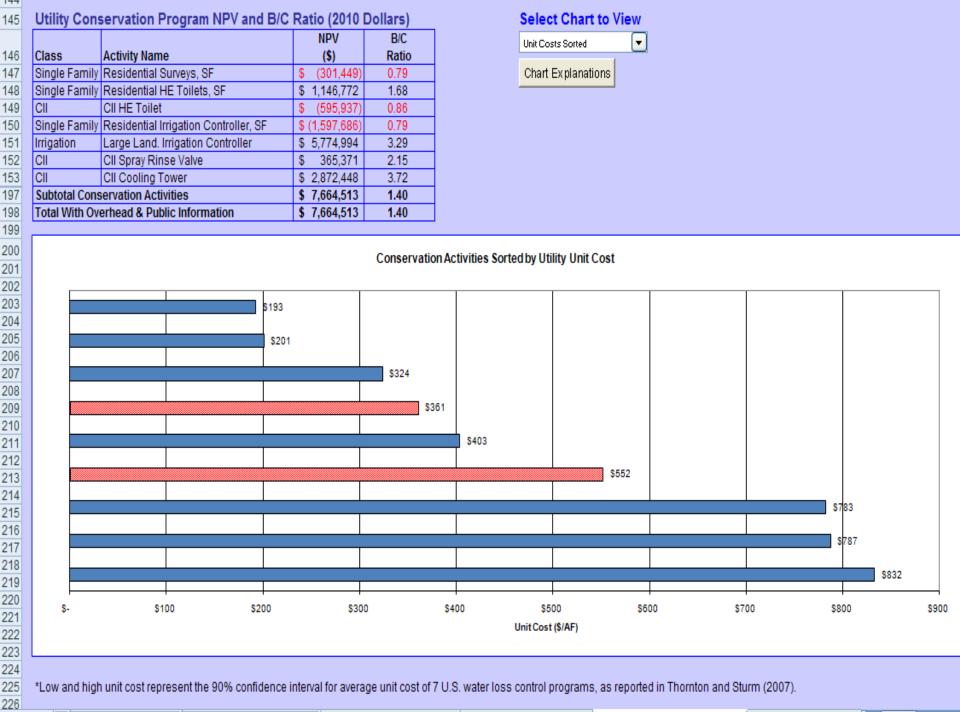
Unit Costs Sorted

Chart Explanations

Activity Savings Profiles

Water Savings Summary Utility Costs and Benefits

Utility



1 1 D A Define Activities 5 Enter Appual Activity Activity Savings Profiles Water Savings Summany IIItility Costs and Penefits IItility Revenues and Pil 4

B C D E F G H I J AWE CONSERVATION TRACKING TOOL: UTILITY REVENUES & RATES WORKSHEET

Last Loaded Scenario: "Sample Scenario (English Units)" loaded on 9/16/2011 11:58:00 AM

Return to Navigation Sheet

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Utility Revenue Requirement and Rate Impacts

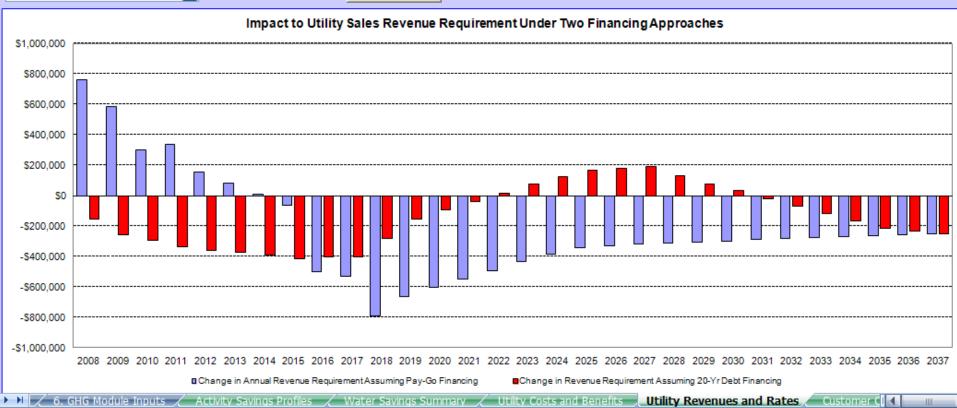
| Program Impact on | Baseline | With Conserv. | Change to Baseline | | | |
|--|------------|------------------|-----------------------|--|--|--|
| Water Utility Annual Sales Revenue Requirement | 49,742,591 | \$49,562,581 | (\$180,010) | | | |
| | % chang | e from baseline | -0.36% | | | |
| Avg. Water Rate (\$/Thou Gal) | \$2.17 | \$2.29 | \$0.13 | | | |
| | % chang | e from baseline | 5.86% | | | |
| Annualized Bill Impact (\$/Mo.) | 46.86 | \$46.69 | (\$0.16) | | | |
| % change from baseline | | | | | | |

-

Select Impact Chart to View

Revenue Requirement

Chart Explanations



AWE CONSERVATION TRACKING TOOL: GHG MODULE INPUTS WORKSHEET

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Last Loaded Scenario: "GHG Scenario" loaded on 4/19/2011 6:11:20 PM

Select eGRID Region:

| In which eGRID Region are you located? (See map) | RFCE |
|--|---------|
| | |
| Average Generation Emission Rates | lb/MWhr |
| CO2 | 1,139 |
| CH₄ | 0.03027 |
| SO ₂ | 7.7918 |
| NO _x | 1.6307 |

 N_2O

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Energy Used for Water Supply and Wastewater Treatment:

| Average Energy Intensity For: | KWh/AF |
|--|--------|
| Water Supply Withdrawal, Treatment, and Distribution | 2,200 |
| Wastewater Pumping and Treatment | 850 |

Tables for Estimating Water and Wastewater Embedded Energy

Water Supply, Treatment, and Distribution Energy Intensity Default Values

| | | % of Local |
|----------------------------|--------|------------|
| Local Water Supply Sources | KWh/AF | Supply |
| Local Surface Water | 222 | 40% |
| Groundwater | 624 | 40% |
| Brackish Desalination | 528 | 0% |
| Recycled Water | 730 | 10% |
| Seawater Desalination | 4,497 | 10% |
| | Total: | 100% |

Average Energy Intensity of Local Water Supply

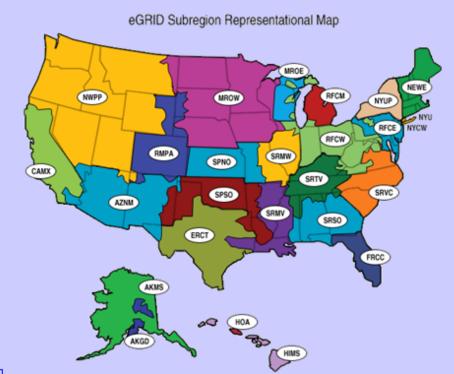
| Imported Water Supply Sources | KWh/AF | Default Value | |
|---|--------|---------------|-------|
| Select the imported water energy intensity level | High | | |
| Average Energy Intensity of Imported Water Supply | | 2,473 | KWh// |
| Imported Water Supply as % of Total Supply | 40% | | |
| Local Water Supply as % of Total Supply | 60% | | |
| | | | |

Average Energy Intensity per AF of Total Supply

1,506 KWh/AF

% of Total Supply

861 KWh/AF



Imported Water Energy Intensity Key

Low - Transmission mostly via gravity with limited pumping. More likely raw than tre <u>Moderate</u> - Some transmission pumping required. Source may be groundwater. De AF <u>High</u> - Transmission involves significant pumping. Source may be groundwater. De

Return to Navigation

| Tables for Estimatin | g Water and Wastew | ater Embedded Energy |
|----------------------|----------------------|-----------------------|
| | g mater and material | ator Ennovadoa Enorgy |

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Water Supply, Treatment, and Distribution Energy Intensity Default Values

| | | % of Local |
|----------------------------|--------|------------|
| Local Water Supply Sources | KWh/AF | Supply |
| Local Surface Water | 222 | 40% |
| Groundwater | 624 | 40% |
| Brackish Desalination | 528 | 0% |
| Recycled Water | 730 | 10% |
| Seawater Desalination | 4,497 | 10% |
| | Total: | 100% |

Average Energy Intensity of Local Water Supply 861 KWh/AF

| Imported Water Supply Sources | KWh/AF | Default Value | |
|---|--------|---------------|--------|
| Select the imported water energy intensity level | High | | |
| Average Energy Intensity of Imported Water Supply | | 2,473 | KWh/AF |
| Imported Water Supply as % of Total Supply | 40% | | |
| Local Water Supply as % of Total Supply | 60% | | |

Imported Water Energy Intensity Key

<u>Low</u> - Transmission mostly via gravity with limited pu <u>Moderate</u> - Some transmission pumping required. S <u>High</u> - Transmission involves significant pumping. S

Average Energy Intensity per AF of Total Supply 1,506 KWh/AF

| | | % of Total Supply Receiving This |
|---------------------------------------|--------|--|
| Local Water Treatment | KWh/AF | Treatment |
| Coagulation, Flocculation, Filtration | 82 | 80% |
| Microfiltration | 153 | 60% |
| Disinfection (Ozone) | 72 | 50% |

AverageTreatment Energy Intensity per AF of Delivered Water 193 KWh/AF

| Water Distribution | KWh/AF |
|---|--------|
| Choose a terrain that best describes your service area | Flat |
| Average Booster Pump Energy Intensity per AF of Delivered Water | 18 |
| Average Pressure System Pumps per AF of Delivered Water | 477 |

Average Distribution Energy Intensity per AF of Delivered Water 495 KWh/AF

Augrana Energy Intensity of Delivered Water 1. 24. Define Activities 25. Enter Annual Activity 26. GHG Module Inputs Activ

AWE CONSERVATION TRACKING TOOL: GHG REDUCTION BENEFITS WORKSHEET

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Last Loaded Scenario: "GHG Scenario" loaded on 4/19/2011 6:11:20 PM

Summary of Calculated Energy Savings

С

| Utility-Side Energy Savings From | Units | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 |
|--------------------------------------|-------------------------------|---------|-------------|---------|---------|---------|-----------|-----------|-----------|
| Plumbing Codes | MWh/Yr | 3,605 | 6,484 | 8,720 | 10,462 | 11,855 | 12,968 | 13,864 | 14,593 |
| Utility Conservation Programs | MWh/Yr | 3,019 | 3,242 | 1,663 | 1,202 | 1,046 | 920 | 817 | 733 |
| Subtotal | MWh/Yr | 6,624 | 9,726 | 10,383 | 11,664 | 12,901 | 13,888 | 14,680 | 15,325 |
| | | | | | | | | | |
| Customer-Side Energy Savings From | Units | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 |
| Plumbing Codes | | | | | | | | | |
| Electricity | MWh/Yr | 238 | 442 | 581 | 676 | 746 | 798 | 838 | 869 |
| Natural Gas | 10 ³ Therms/Yr | 364,894 | 633,301 | 805,984 | 917,329 | 996,240 | 1,052,188 | 1,093,313 | 1,125,685 |
| Utility Conservation Programs | Utility Conservation Programs | | | | | | | | |
| Electricity | MWh/Yr | 121 | 101 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Gas | 10 ³ Therms/Yr | 144,858 | 98,602 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | · · · · · · | | | | | | |
| Total Annual Energy Savings | Units | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 |
| Electricity | MWh/Yr | 6,983 | 10,269 | 10,964 | 12,340 | 13,648 | 14,686 | 15,518 | 16,195 |
| Natural Gas | 10 ³ Therms/Yr | 509,753 | 731,903 | 805,984 | 917,329 | 996,240 | 1,052,188 | 1,093,313 | 1,125,685 |
| | | | | | | | | | |
| Cumulative Energy Savings Since 2010 | Units | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 |
| Electricity | GWh | 25 | 72 | 125 | 183 | 249 | 321 | 397 | 476 |
| Natural Gas | 10 ⁶ Therms | 1,840 | 5,053 | 9,015 | 13,398 | 18,233 | 23,389 | 28,778 | 34,344 |
| | | | | | | | | - | |

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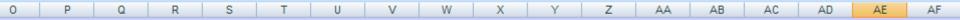
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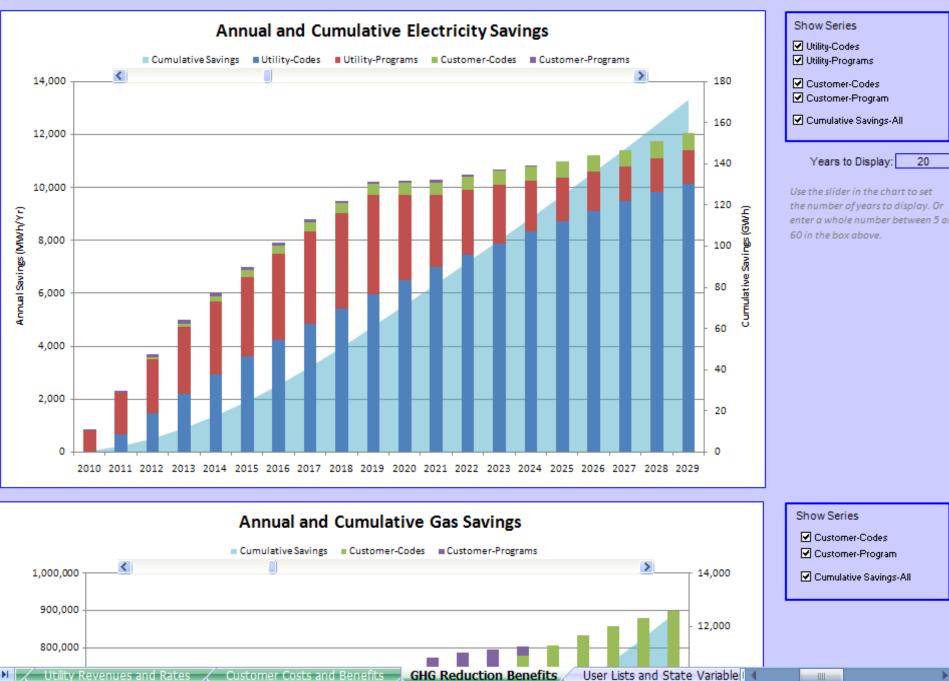
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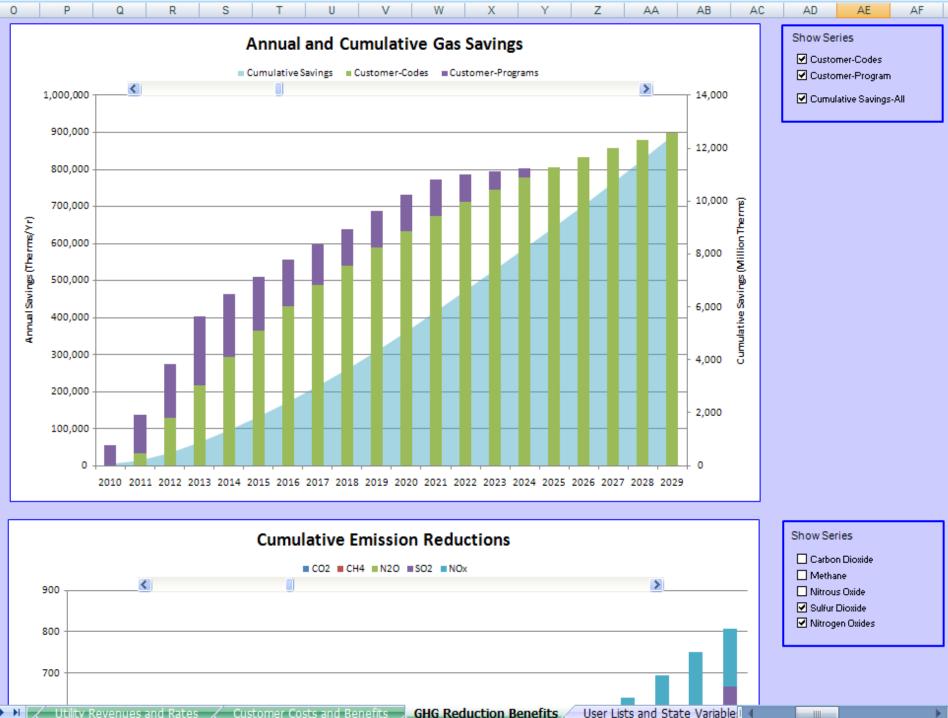
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Summary of Calculated Emission Reductions

| Carbon Dioxide | | | | | | | | | |
|---|---------|-------|-------|-------|-------|-------|-------|-------|-------|
| Utility-Side CO ₂ Reductions From | Units | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 |
| Plumbing Codes | Tons/Yr | 2,053 | 3,693 | 4,967 | 5,959 | 6,752 | 7,386 | 7,896 | 8,311 |
| Utility Conservation Programs | Tons/Yr | 1,719 | 1,846 | 947 | 684 | 596 | 524 | 465 | 417 |
| Subtotal | Tons/Yr | 3,772 | 5,539 | 5,913 | 6,643 | 7,348 | 7,910 | 8,361 | 8,728 |
| Customer-Side CO ₂ Reductions From | | | | | | | | | |
| Plumbing Codes | Tons/Yr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utility Conservation Programs | Tons/Yr | 2,282 | 3,977 | 5,072 | 5,781 | 6,285 | 6,644 | 6,908 | 7,117 |
| Subtotal | Tons/Yr | 2,282 | 3,977 | 5,072 | 5,781 | 6,285 | 6,644 | 6,908 | 7,117 |
| 🕨 🖌 Utility Revenues and Rates 🖌 Customer Costs and Benefits 🚬 GHG Reduction Benefits 🖉 User Lists and State Variable 🛛 4 👘 👘 💦 🔊 | | | | | | | | | |



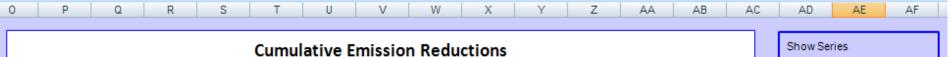


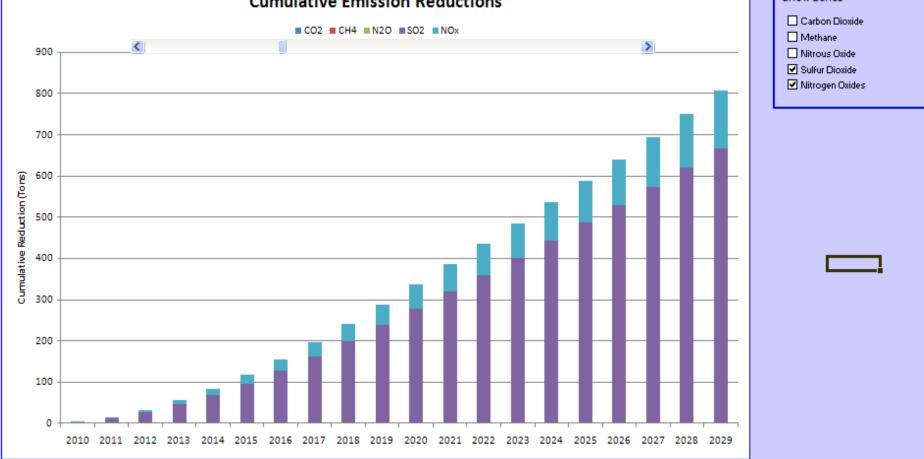


I Vility Revenues and Rates / Customer Costs and Benefits /

GHG Reduction Benefits

User Lists and State Variable





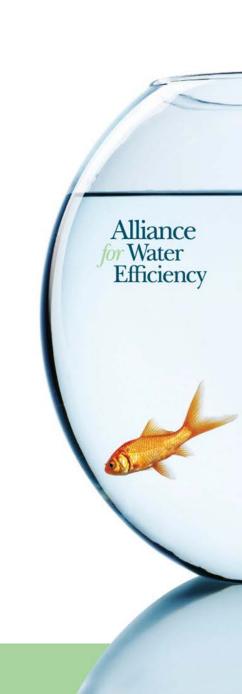
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Joint Opportunities

HOT WATER RESIDENTIAL

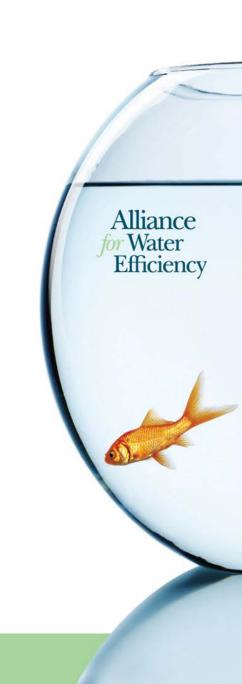
- Combined water/energy audits
- Clothes washers
- Showerheads and Faucets/Aerators
- HOT WATER COMMERCIAL
- Combined water/energy audits
- Clothes washers
- Dishwashers
- Connectionless Steamers
- Pre-rinse spray valves



Joint Opportunities

COLD WATER: RESIDENTIAL

- High efficiency toilets
- Landscape irrigation efficiency
- COLD WATER: COMMERCIAL
- High efficiency toilets
- Landscape irrigation efficiency
- Cooling Tower Management
- Icemakers



Need for Better Integration

- 30 years of energy conservation and increases in efficiency of energy use.
- 20 years of water conservation and increases in efficiency of water use.
- Saving a drop of water saves energy; saving a unit of energy saves water.
- Yet the two communities have historically not worked much together.
- Opportunity for business and policy integration

Alliance Water Efficiency

Blueprint

| to the second | |
|---------------|---|
| | Addressing the Energy-Water Nexus: |
| | A BLUEPRINT FOR ACTION and Policy Agenda |
| | |
| | Alliance Water Efficiency |

- Joint effort of AWE and ACEEE.
- Supported by funding from the Turner Foundation.
- Purpose: to identify the major research, program, and policy needs of the water-energy nexus for decision-makers and funders.
- Establish the beginning of a national long term energy-water community.

http://www.allianceforwaterefficiency.org/blueprint.aspx

8 Themes of Recommendations

1. Increase the level of collaboration between the water and energy communities in planning and implementing programs.

Alliance

r Water Efficiency

- 2. Achieve a deeper understanding of the energy embedded in water and the water embedded in energy.
- 3. Learn from and replicate best practice integrated energy-water efficiency programs.
- 4. Integrate water into energy research efforts and vice versa.

8 Themes of Recommendations

Alliance Water

Efficiency

- 5. Separate water utility revenues from unit sales, and consider regulatory structures that provide an incentive for investing in end-use water and energy efficiency.
- 6. Leverage existing and upcoming voluntary standards that address the energy-water nexus.
- 7. Implement codes and mandatory standards that address the energy-water nexus.
- 8. Pursue education and awareness opportunities for various audiences and stakeholders.

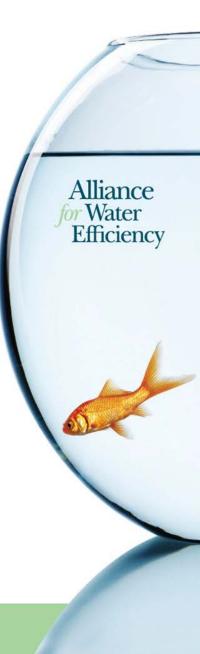
9 Policy Needs

- 1. Regulatory structures and incentives that reward water and energy efficiency.
- 2. DOE Appliance and Equipment Standards for water-using appliances and equipment.
- 3. Building Codes that recognize water and energy efficiency.
- 4. Specific energy-water elements to add to existing legislation.
- 5. Tax incentives for water and energy efficiency.



9 Policy Needs

- 6. Collection of water and energy end-use data by federal agencies.
- 7. Better communication between regulatory and governance bodies.
- 8. Collaboration among federal, state, and local agencies in integrating water and energy in grant funding research, regulation, and technical assistance.
- 9. Coordination in new power plant siting or significant expansion of existing plants.





Explore Your Water Usage With Our Water Calculator

How much water do I use? How do I compare? Estimate daily and annual water use with the Water Calculator.

Answer a few simple questions and the Water Calculator does the rest. It's quick and easy. Once you have an estimate of your water usage, the calculator can help you identify ways to conserve water based on your usage.

How much water do you use?



Blog

- Happy Friday! We end this week with an inspiring image shot at Yellowstone Park.
- <u>Cool picture we made with</u>
 <u>Frametastic</u>
- Bravo to those who made the top green U.S. cities list! Are you on the list?

Does Your Landscape Have a Drinking Problem?

Read about outdoor water conservation for helpful information on how to keep your landscape looking beautiful while staying water efficient.

Quick & Easy Tips For Saving Water at Home and Work

Looking for quick and easy ways to save water? Read our <u>water conservation and</u> <u>saving tips</u> to see how easy it can be to conserve water at home and in the workplace!

More



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Let's Get Started!

Click an area on the home to input how much water you use, and learn how you can conserve water there. Answer for yourself only, and assume you are in your home for a 24-hour cycle.

My Daily Usage Roll over for results



Carbon Footprint:

(lbs. CO2 /vear)

Percent Complete

Areas to Complete Roll over for number of questions



Alliance for Water Efficiency

A VOICE AND A PLATFORM PROMOTING THE EFFICIENT AND SUSTAINABLE USE OF WATER

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The Critical Nexus Between Energy and Water Savings

Presented by Scott Slater October 5, 2012



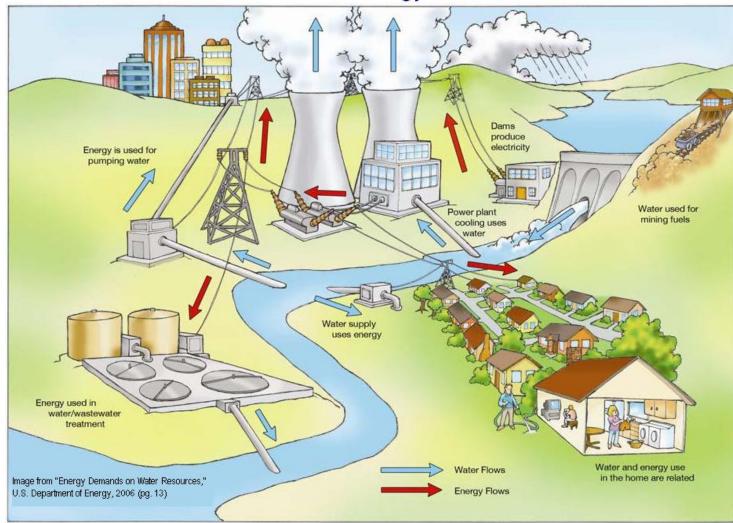
Brownstein Hyatt Farber Schreck, LLP bhfs.com

Overview

- The use of water and the use of energy are intricately intertwined. The extraction, treatment, distribution, and use of water followed by the collection and treatment of wastewater require a lot of energy; likewise, the production of energy—particularly hydroelectric and thermometric power generation— requires a lot of water.
- Energy is used in five stages in the water cycle:
 - Extracting and conveying water: Extracting water from rivers and streams or pumping it from aquifers, and then conveying it over hills and into storage facilities is a highly energy intensive process. In California, the State Water Project (SWP) pumps water almost 2000 ft over the Tehachapi Mountains. The SWP is the largest single user of energy in California. It consumes an average of 5 billion kWh/yr, accounting for about 2 to 3 percent of all electricity consumed in California.
 - **Treating water:** Water treatment facilities use energy to pump and process water.
 - **Distributing water:** Energy is needed to transport water.
 - Using water: End users consume energy to treat water with softeners or filters, to circulate and pressurize water with circulation pumps and irrigation systems, and to heat and cool water.
 - Collecting and treating wastewater: Energy is used to pump wastewater to the treatment plant, and to aerate and filter it at the plant. On average, wastewater treatment in California uses 500 to 1,500 kilowatt-hours per acre-foot.
- By reducing the amount of water we use, we use lessen our demand on the energy-intensive systems that deliver and treat water.
- Policy integration

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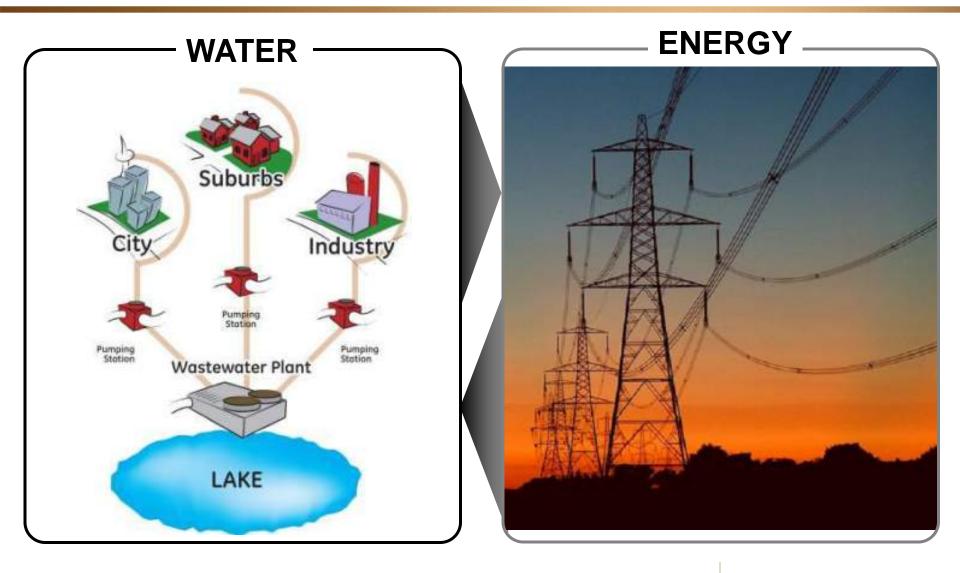
The Water-Energy Nexus



Water-Energy Use in California: An Example

- Energy demand associated with water use in CA is high for three reasons:
 - Most of demand is located at considerable distance from source (State Water Project)
 - Water is heavy and moving it is energy intensive
 - Water used for consumption must be treated, another energy intensive process
- Annual water consumption is over 40 million acre-feet (one acre-foot = 326,000 gallons)
- Energy required annually to pump and treat water exceeds 15,000 GWh, approximately 6.5% of total electricity used in the state per year

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Energy Needed to Treat Water

An estimate for California suggests that: wastewater treatment requires between 1.0 and 3.0 kWh per 1000 gallons of treated waste.

- Most water treatment options require energy levels of 2-3 feet of head. At a given flow rate, you can use the first example (slide # 25) to calculate the power required. This number would cover options such as simple filtration or ion exchange.
- An operation such as ozonization is more dependent on water quality and can require more energy.
- Average energy use for water treatment drawn from Southern California studies: 652 kWh/AF

<u>Note</u>: in many remote parts of the world, treatment must be very basic and inexpensive. This requires a different approach to treatment than implied above.

Energy Needed to Transport Water

In California, pumping an acre-foot of water through the entire State Water Project uses between 1,800 and 2,800 kWh of electricity (between 5.5 and 8.6 kWh per 1000 gallons).

Power = (water flow rate) x (water density)

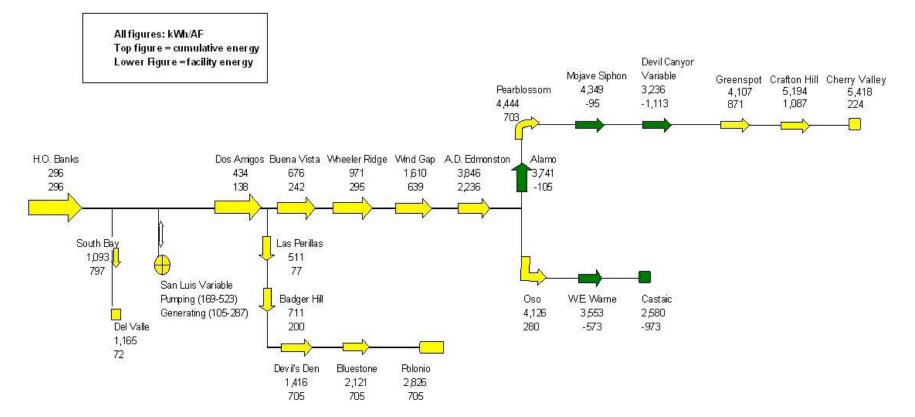
x (H + HL)

- H is lift of water from pump to outflow (positive if pumping uphill and negative if pumping downhill), and
- HL is the effective head loss from the water flow in the pipe:
 - HL = (F) x (L/D) x (V²/g)
 - F = friction coefficient (from table)
 - L = length of pipe
 - D = diameter of pipe
 - V = water flow rate
 - g = acceleration due to gravity (32.2 ft/sec²)

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State Water Project Incremental and Cumulative Energy Inputs and Generation

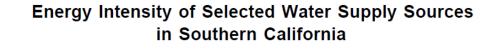


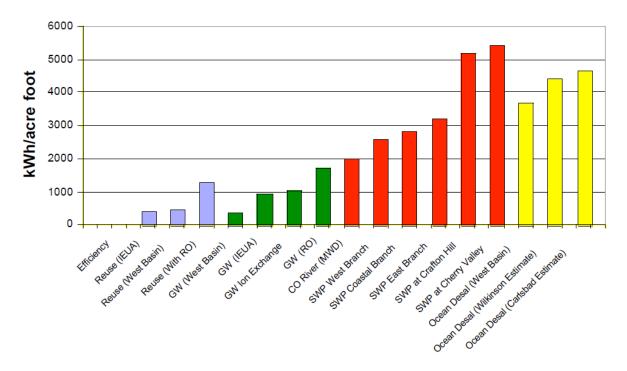
Energy Needed for Desalination

- Reverse Osmosis:
 - Pressure (200-600psi) applied to intake water, forcing water through semi-permeable membrane. Salt molecules do not pass through membrane. Product water is potable.
 - On average, energy (electrical) accounts for about 40% of total cost.
 - 5,800-12,000 kWh/AF (4.7-5.7 kWh/m³)*
- Distillation:
 - Intake water heated to produce steam. Steam condensed to produce product water with low salt concentration.
 - Energy requirements for distillation (electrical + thermal) are much higher than for reverse osmosis.
 - 28,500-33,000 kWh/AF (23-27 kWh/m³)*

^{*} Does not include energy required for pre-treatment, brine disposal and water transport.

Energy Intensity of So Cal Water Supply Sources





Energy System Implications

- The kind of energy system chosen to provide water for drinking and sanitation will be <u>a function of local circumstances</u>:
 - What kind of water resources are available, locally and at a distance (local wells, streams, lakes, aquifers, water that can be piped from a distance)?
 - What is the quality of those resources, and what treatment will be required to make the water safe to use (fresh or brackish water, pollution level and nature of pollutants)?
 - What energy resources are available (grid, diesel, renewable,human)?
 - What financial resources are available to provide the needed water infrastructure and related energy needs
 - What level of training is needed to maintain water and energy systems?

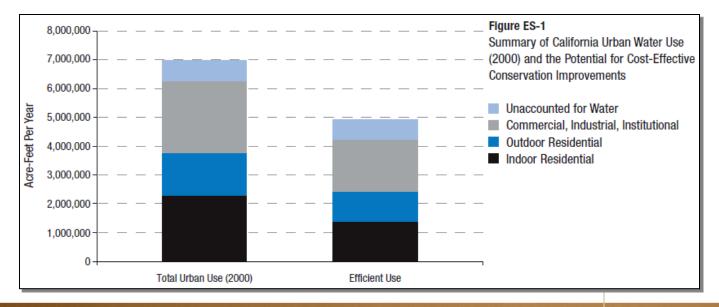
Water-Related Energy Use

| | Electricity (GWh) | Natural Gas (Mill. Therms) | Diesel (Mill. Gallons) |
|---------------------------------|----------------------|-------------------------------|---------------------------|
| Water Supply and Treatment | | | |
| Urban | 7,554 | 19 | ? |
| Agricultural | 3,188 | | |
| End Uses | | | |
| Agricultural | 7,372 | 18 | 88 |
| Residential | | | |
| Commercial | 27,887 | 4,220 | ? |
| Industrial | | | |
| Wastewater Treatment | 2,012 | 27 | ? |
| TOTAL | 48,012 | 4,284 | 88 |
| | | | |
| 2001 Consumption | 250,494 | 13,571 | ? |
| Percent of Statewide Energy Use | 19% | 32% | ? |

Source: California Urban Water Conservation Council

California's Water Conservation Potential

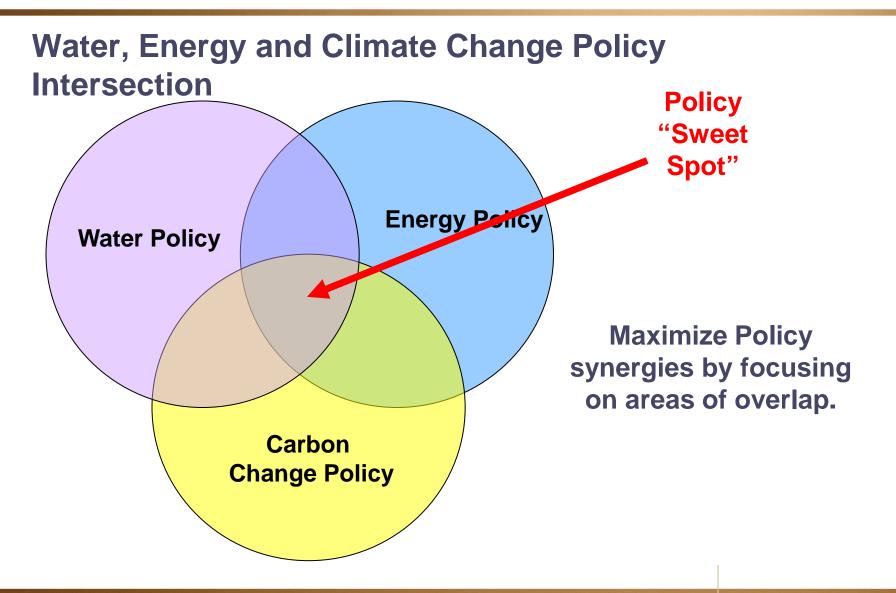
- "Our best estimate is that one-third of California's current urban water use more than 2.3 million acre-feet (AF) can be saved with existing technology. At least 85% of this can be saved at costs below what it would cost to tap into new sources of supply and without the many social, environmental, and economic consequences that any major water project will bring."
- "Even without improvements in technology, we estimate that indoor residential use could be reduced by approximately 890,000 AF/yr. almost 40 percent by replacing remaining inefficient toilets, washing machines, showerheads, and dishwashers, and by reducing the level of leaks. All of these savings are cost-effective and have important co-benefits like saving energy and decreasing the amount of waste water created."



- Pacific Institute

Driving Questions in Policy

- Are water-efficient technologies for residential units really efficient in terms of energy?
- What are the long-term savings of water and energy?
- What are the cost efficiencies?



Pacific Institute (2010) Estimated Savings from Efficiency

| Efficiency Measure | Number Installed | Water Savings (AF) | Electricity Savings (GWh) | Natural Gas Savings (million therms) |
|---|---------------------|-----------------------|------------------------------|--|
| Residential toilet (1.28 gpf) | 3,500,000 | 93,500 | 306 | - |
| Showerhead (1.5 gpm) | 3,500,000 | 47,500 | 985 | 59.3 |
| Residential front-loading clothes washer | 425,000 | 13,300 | 188 | 8.86 |
| Faucet aerator (1.5 gpm) | 3,500,000 | 6,750 | 74.5 | 3.75 |
| Pre-rinse spray valve (1.0 gpm) | 20,000 | 3,070 | 76.9 | 3.70 |
| Connectionless food steamer | 7,000 | 3,440 | 24.9 | 1.31 |
| Commercial dishwasher | 8,500 | 1,300 | 56.4 | 2.90 |
| Commercial front-loading clothes washer | 90,000 | 10,500 | 148 | 6.98 |
| Commercial urinal (0.5 gpf) | 750,000 | 51,800 | 170 | - |
| Commercial toilet (1.28 gpf) | 750,000 | 31,300 | 103 | - |
| Cooling tower pH controller | 5,500 | 21,900 | 71.8 | - |
| Pressurized water broom | 50,000 | 7,670 | 20.3 | - |
| Replace lawn with low- water-use plants | 12,000 acres | 28,400 | 75.4 | - |
| Total | | 320,000 | 2,300 | 86.8 |

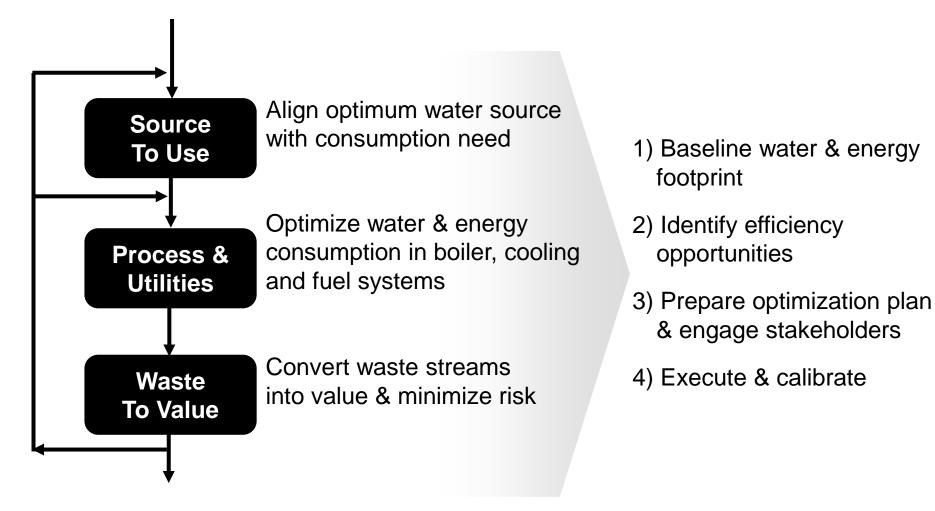
Pacific Institute (2010) Estimated Costs

| Conservation Measure | Device | Cost (\$/device) | Incremental Cost | Incremental Plus Administrative |
|---|-----------|---|---------------------|---------------------------------------|
| | Efficient | Standard | | Cost |
| Residential toilet (1.28 gpf) | \$ 200 | \$ 150 | \$ 50 | \$ 63 |
| Showerhead (1.5 gpm) | \$ 40 | \$ 20 | \$ 20 | \$ 25 |
| Residential front-loading clothes washer | \$ 750 | \$ 492 | \$ 258 | \$ 323 |
| Faucet aerator (1.5 gpm) | \$8 | \$ - | \$8 | \$ 10 |
| Restaurant pre-rinse spray valve (1.0 gpm) | \$ 70 | \$ 50 | \$ 20 | \$ 25 |
| Connectionless food steamer | \$ 6,000 | \$2,500 (elec.); \$3,800 (natural gas) | \$ 3,230 | \$ 4,040 |
| Commercial dishwasher | \$ 9,000 | \$ 6,950 | \$ 2,050 | \$ 2,560 |
| Commercial front-loading clothes washer | \$ 750 | \$ 492 | \$ 258 | \$ 323 |
| Commercial urinal (0.5 gpf) | \$ 550 | \$ 540 | \$ 10 | \$ 13 |
| Commercial toilet (1.28 gpf) | \$ 200 | \$ 150 | \$ 50 | \$ 63 |
| Cooling tower pH controller | \$ 2,250 | \$ - | \$ 2,250 | \$ 2,810 |
| Pressurized water broom | \$ 250 | \$ - | \$ 250 | \$ 313 |
| Replace 1 acre of lawn with low-water-use plants | \$ 43,600 | \$ - | \$ 43,600 | \$ 54,500 |

Cost Savings Allocation

- Capturing savings requires initial investment.
- Efficiency improvements may pay for themselves, including reductions in water and energy bills.
- Distribution of benefits amongst customers, public, water and energy utilities.
- Energy utilities can partner with water utilities to provide rebates and other financial incentives to low-income housing.
- Benefits to landlords and owners of multi-family housing benefit tenants by cheaper utility bills.

Reduced water consumption per MW produced



The Big Questions

- How can we decouple water and energy systems where there are high costs, stresses, damages, or vulnerabilities to systems?
- How can we maximize water and energy efficiency and productivity to reduce demands on each and maximize benefits to society?

Concluding Remarks

- Considerable effort must be expended to identify and characterize water resources, and design supply systems appropriate to local circumstances
- Water issues cannot be separated from energy issues in policy
- Careful effort must be expended to identify appropriate energy options needed to meet water security needs
- Explore creative market solutions
- Flexibility is key