This presentation premiered at WaterSmart Innovations

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Technical Assistance Program (TAP)

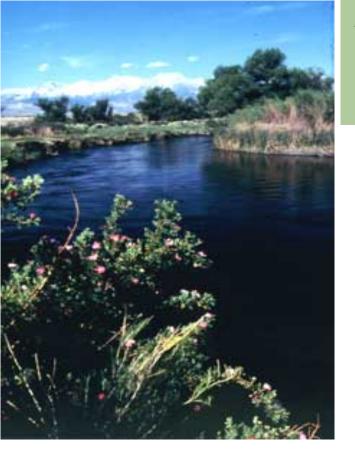


Going Beyond the Menu- Based Rebate Program

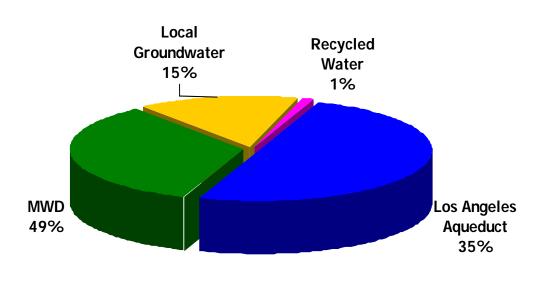
LADWP's Custom Technical Assistance Program



- LADWP Water Supply Facts
- Technical Assistance Program (TAP) details savings and costs, types of projects
- Monitoring the projects
- Project Examples
- Other water conservation measures for TAP
- Information you would need to start a program



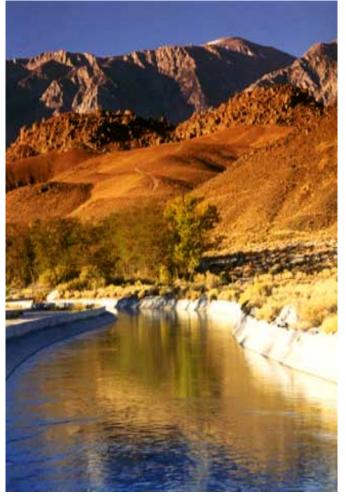
Water Supply Facts for LADWP



 L.A. Aqueduct – Eastern Sierra
 Purchased Water – MWD: Sacramento-San Joaquin Delta and Colorado River
 Groundwater
 Recycled Water



Water Supply Facts for LADWP (continued)



Water flows by gravity 338 miles from the Mono Basin and 233 miles from the Owens Valley to Los Angeles through the Los Angeles Aqueducts

7,200 miles of pipeline

Eight storage reservoirs along the Los Angeles Aqueduct; 99 reservoirs & tanks

Los Angeles uses about 215 billion gallons of water annually (659,810 AF)

LADWP overall water use is the same as it was in 1970

LADWP has 675,000 connections of which 65,000 are Commercial









TAP details: savings and costs, types of projects

Customized Water Conservation Projects Rebate pays \$1.75 per 1,000 gallons of water to be conserved first 2 years, leads to cost/AF of \$228 (does not include utility worker labor) – expect 5 year project life Minimum project savings: 75,000 gals/2 yrs (\$262 rebate); maximum project \$250,000 (savings of 71.4 MGY) **Most Popular Project:**

Cooling Tower Efficiency Upgrades
 Application and Pre-Inspection Required







TAP savings and costs, types of projects (continued)

Started in: 1992

Total incentives provided: \$2,238,345 Total Savings since 1992: 15,000 AF Examples of projects paid on:

> Food and Beverage process change Coffee house R.O. system upgrade Cold Storage CT upgrade Flow restriction for Commissary Biomedical wastewater reuse Industrial Launderer equipment upgrade



Monitoring TAP projects – the importance of metering



Total Project Cost **\$19,000,000**

- LADWP Rebate **\$250,000**
- LADWP Metered
- Water Savings
- 651 million gpy (2,000 AF)
- Annual Customer Bill Savings \$3,300,000
- Project payback in 5.7 Years

TAP Customer Success! Process Change Example-*no project is too big*

LADWP Food and Beverage Manufacturer

Proprietary process change

LADWP Water Conservation Staff

- Customer came up with project and presented it to us
- LADWP and customer agreed on methods of determining savings; used in-house reports on process water usage rates
- 6-Months after project completed, LADWP paid the \$250,000 – upper limit set otherwise would have paid \$2.3M!

Total Project Cost \$5,038

LADWP Rebate \$391

LADWP Metered

Water Savings

111,714 gpy (0.34 AF)

Annual Customer Bill Savings \$1,014

Project payback in 4.6 years

TAP Customer Success! Upgrading R.O. System Example- *small projects*

Coffee House

- Soften and then use R.O. system for their coffee machines. Prevents mineral build up in pipes.
- Installed a R.O. system that is more efficient because:
 - (1) reduces the R.O. waste stream by 50% (2) allows blending with city water while still meeting the mineral requirements
- Small savings x
 hundreds of stores



Total Project Cost \$10,734

LADWP Rebate

\$6,531

LADWP Metered Water Savings

1.87 million gpy (5.74 AF)

Annual Customer Bill Savings

\$14,968

Project payback in 4 months!

TAP Customer Success! Cold Storage Cooling Tower project

Cold Storage

- Wanted to run their cooling tower more efficiently
- Installed a pH/Conductivity controller and started a pH water treatment program
- Free meters supplied for Make-Up and Bleed water
- Existing Water Treatment vendor did the install and took care of everything else.



Total Project Cost \$3,441

LADWP Rebate

\$3,441

LADWP Metered Water Savings

1,938,816 gpy (5.9 AF)

Annual Customer Bill Savings **\$17,643**

Project payback

FREE!



TAP Customer Success! Commissary flow restriction

Commissary

 Install flow control valves on 220 hoses used to wash catering trucks The flow control valves reduce the flow from 7.5 gpm (measured with meter) to 3.5 gpm.





 Water saved in mandatory cleaning of the catering trucks Total Project Cost \$21,857

LADWP Rebate \$14,141

LADWP Metered

Water Savings

8.7 million gpy

(26.7 AF)

Annual Customer Bill Savings \$58,155

Project payback in less than **1.6 months!**

TAP Customer Success!Recirculation Project Example-reusingclean wastewater

LADWP Biomedical Customer

- Waste stream from their Reverse Osmosis (water was softened before going through Reverse Osmosis system) was used as a direct feed to cooling tower makeup.
- A two-tank storage system was used to hold Reverse and De-ionized waste streams until it was sent to the cooling tower
- LADWP provided FREE meter to measure water pumped from RO system to cooling tower

Total Project Cost \$1.5 M

LADWP Rebate \$55,024

LADWP Metered

Water Savings

15.72 million gpy (48.24 AF)

Annual Customer Bill Savings **\$147,112**



TAP Customer Success! Industrial Equipment-Tunnel Washers

LADWP Industrial Launderer Customer

- Tunnel washer replaced 7 separate frontloading industrial clothes washers
- Tunnel washer has 8 separate compartments which are computer controlled for each wash and rinse cycle
 - Each load of laundry requires a different washing and rinsing program
 - Tunnel washer reuses water from final rinse compartments in the wash cycle

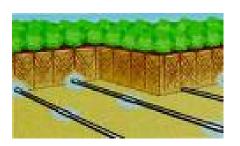


Other water conservation measures that can be rebated through TAP

Other water conservation measures for TAP

Low volume showerhead retrofit Sub-surface irrigation Irrigation system upgrades Pre-rinse spray nozzle retrofits Recycling systems











Information you would need to start your own TAP

We can email the application template, brochure template, and Board Letter.

Email Robert Estrada at robert.estrada@ladwp.com

or Mark Gentili at mark.gentili@ladwp.com



20,000 ton CT