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FEDERAL ENERGY MANAGEMENT PROGRAM



Energy Efficiency & Renewable Energy



National Water Rate Escalation

October 6, 2011

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Federal Energy Management Program

Federal Energy Management Program

The mission of the Federal Energy Management Program is to facilitate the Federal Government's implementation of sound, cost-effective energy management and investment practices to enhance the Nation's energy security and environmental stewardship.

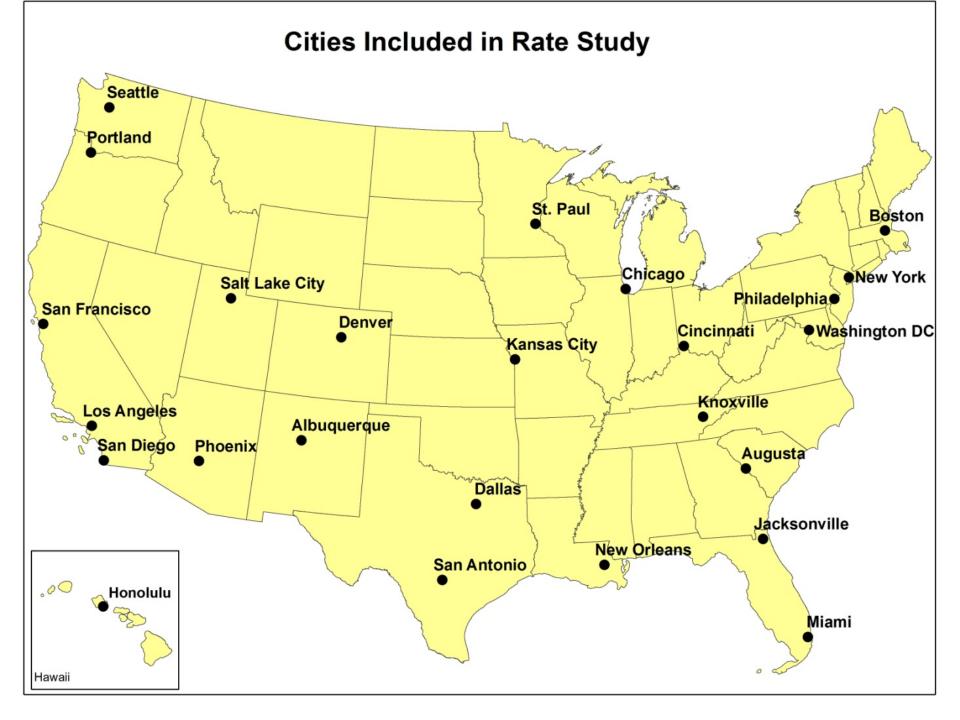




- Increased water rates
 - Escalation rates
 - Example
- Rate increases by region
- Rate increases by water source
- Rate increases by historical drought tendencies



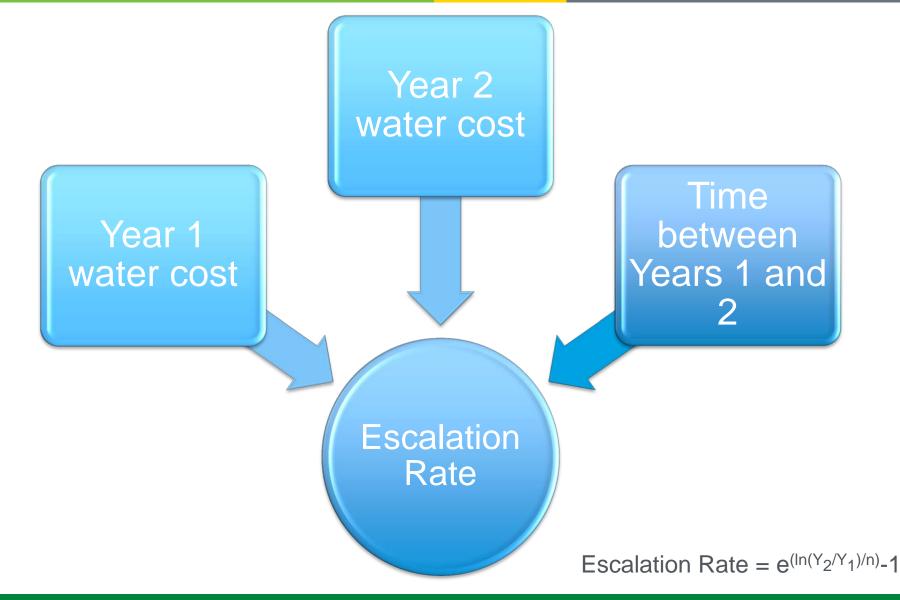
- Selection based on distance to Department of Energy facilities
- Data from voluntary surveys to Ernst & Young, Raftelis
 Financial Consultants, and American Water Works
 Association
- Survey years: 1994, 2002, 2008
- Non-manufacturing and industrial rates analyzed



Escalation Rate

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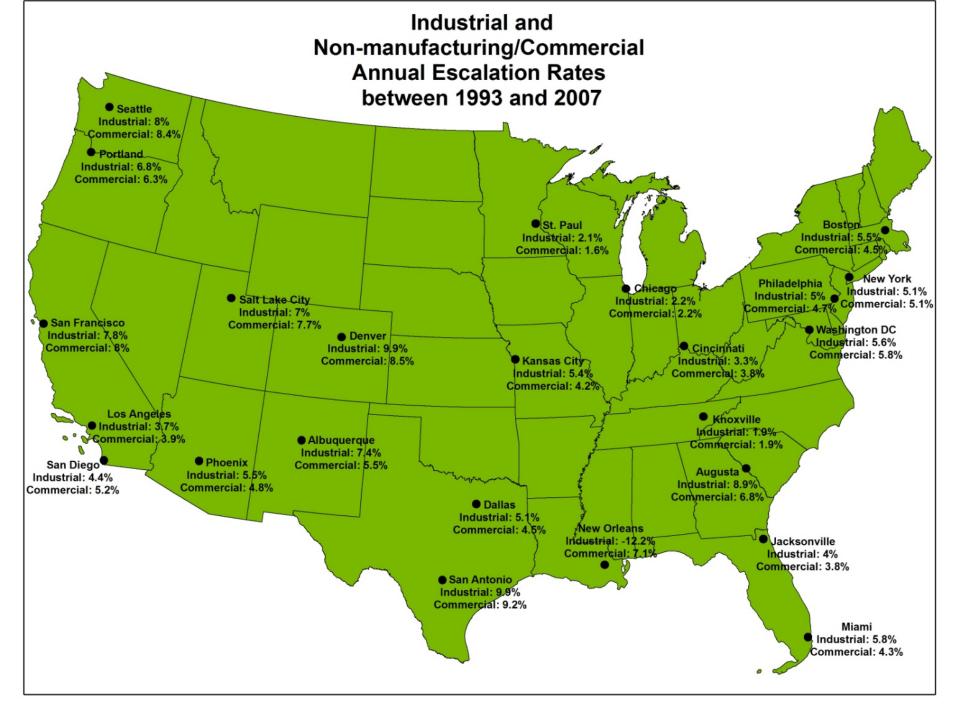
Water Rate Escalation Example

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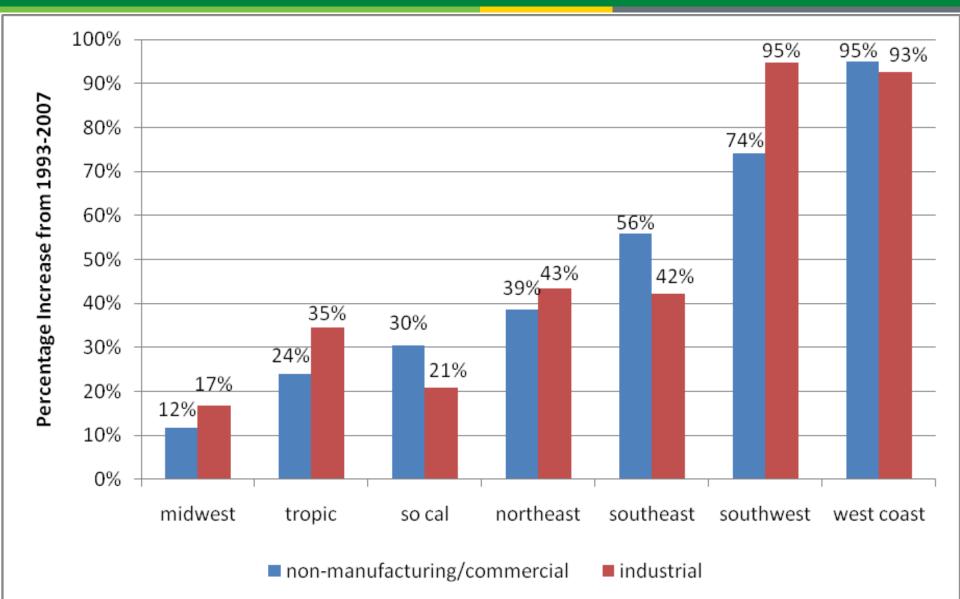


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Regional Trends

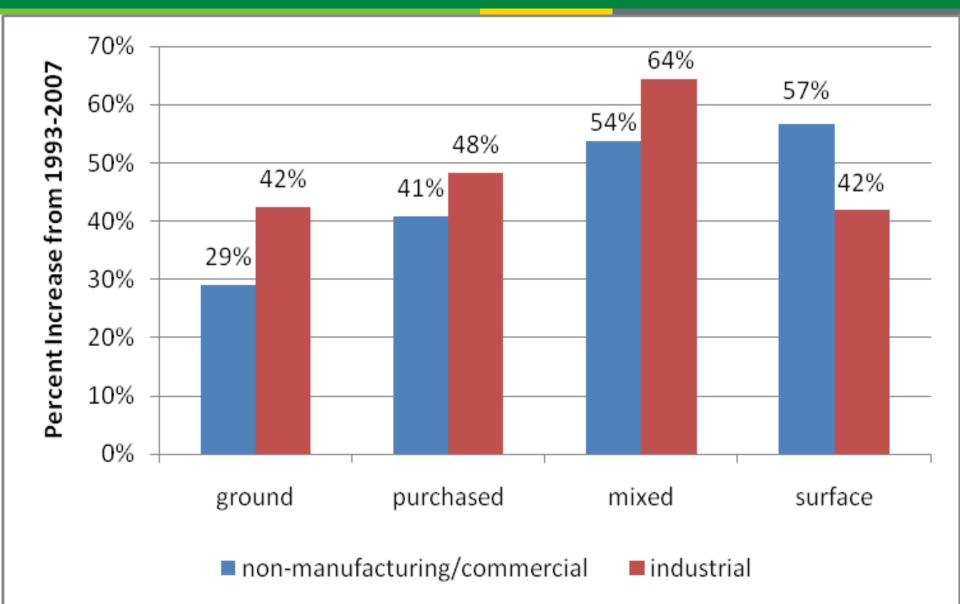






Water Source Trends

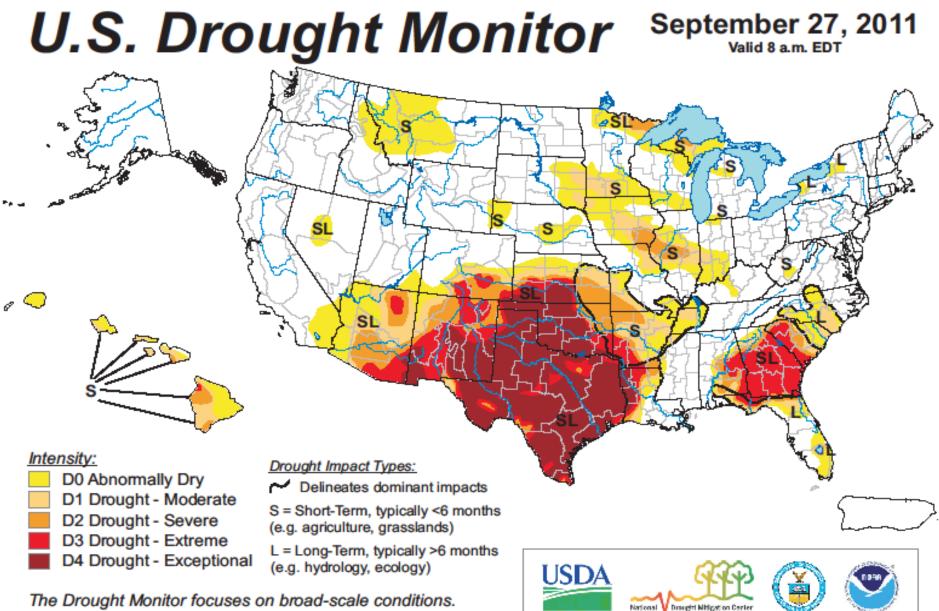
ENERGY Energy Efficiency & Renewable Energy



- Palmer Drought Severity Index
- 1895-1995 long range historical drought conditions
- 1996-2010 short range historical drought conditions
- 3 month forecast drought conditions



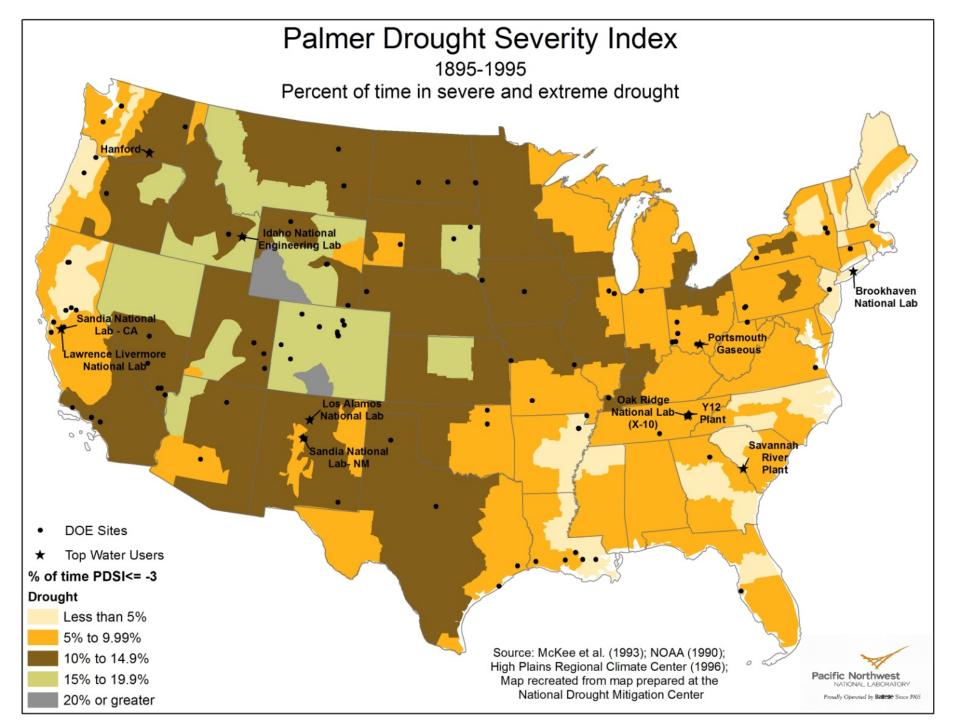
- Established to compare meteorological moisture conditions of climate regions
- Positive Palmer numbers indicate excess moisture flooding
- Negative Palmer number indicate lack of moisture drought

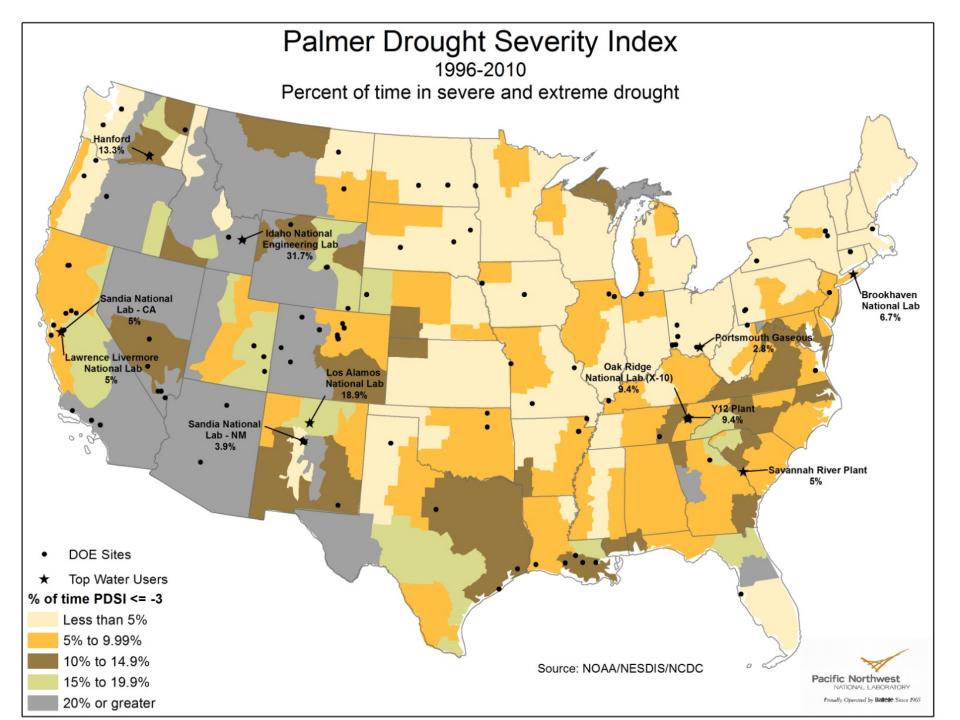


Local conditions may vary. See accompanying text summary for forecast statements.

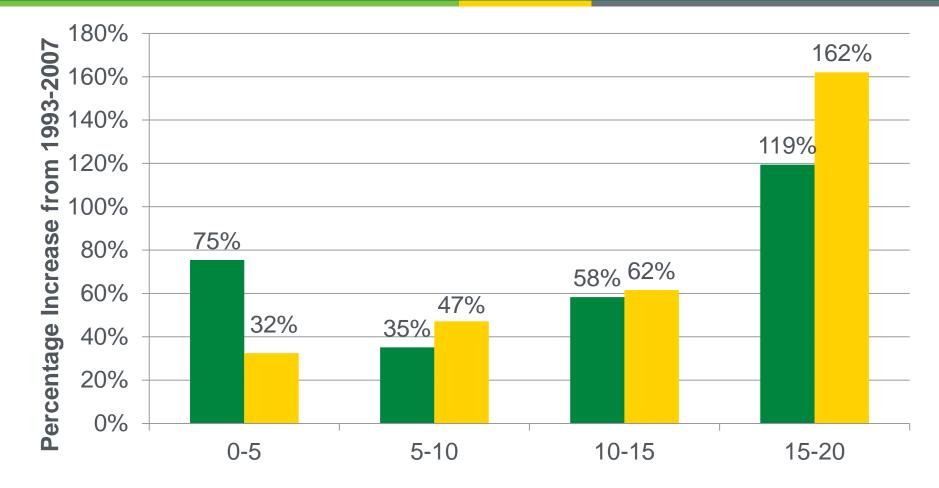
http://droughtmonitor.unl.edu/

Released Thursday, September 29, 2011 Author: Michael Brewer/Liz Love-Brotak, NOAA/NESDIS/NCDC





Drought Tendency Trends 1895-1995



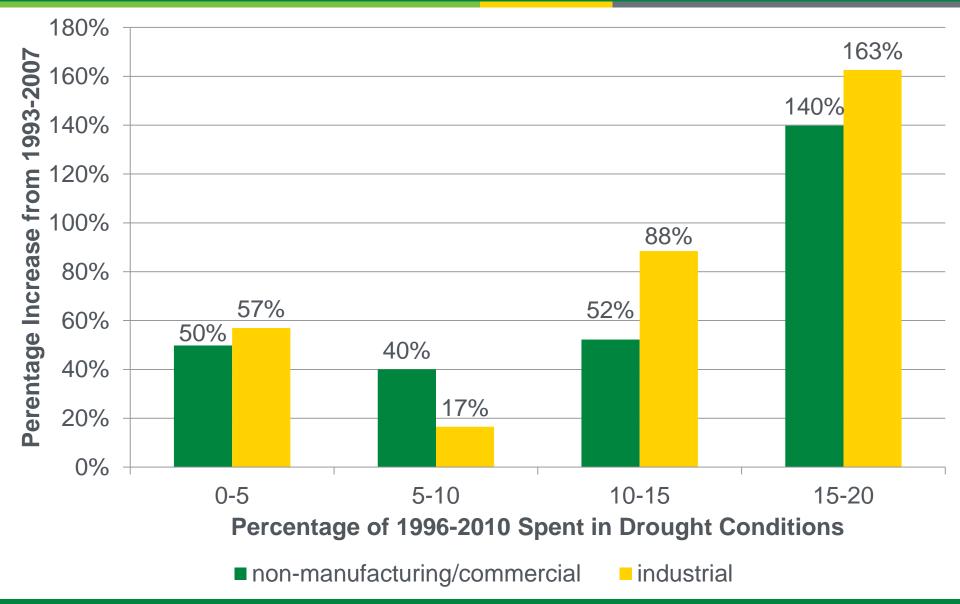
Percentage of 1895-1995 Spent in Drought Conditions

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non-manufacturing/commercial industrial

Drought Tendency Trends 1996-2010



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Questions?

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FEMP Water Efficiency Program http://www1.eere.energy.gov/femp/program/waterefficiency.html