## This presentation premiered at WaterSmart Innovations

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## USING WATER BUDGET RANGES TO IMPROVE IRRIGATION CONSERVATION ANALYSIS

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 A weather-based water budget range improves conservation analysis and outcome by providing a more complete story than a fixed water budget.







- YES, Seattle has days without rain
- Irrigation season typically considered from April September, recently it's been more like June-September
- Parks' system has around 275 irrigated landscapes, roughly15-17 million sq. ft., or 350-400 acres
- Spend around \$.8-1.2 million annually on irrigation water



Water budgets are NOT part of our water utility's business structure (yet)





Never really asked before: "how much should we be watering?" We could be wasting, or very conservative already, we just had no benchmark!

As funding and water resources diminish, we need to be able to justify how much is needed to provide healthy and functional park landscapes, and identify achievable conservation goals.



#### Water budgets help answer...





- Are we using the "right amount"?
- Where can we conserve without adversely affecting landscape functions?

#### How much? Which sites need our attention?

- How much is the right amount?
  - Create a baseline use estimate that changes each year, like heating-deg. days
  - Quantifying helps defend/define use in shortage situations and justify \$ budget allocations
- Where can we conserve? Conservation candidate sites would:
  - Show consistent high use over time, by some reasonable percent (pick one)
  - NOT follow the annual or seasonal variation





# What goes into an irrigation water budget?



It is an estimated volume of water, based on the replacement need of a given plant type for a specified area and given time interval. Industry references generally follow a formula like this:

## Water budget (CCF) = $\frac{[(ET_{\circ} \times K) - R_{eff}] \times Area}{1200 \times DU}$



CCF = 100 cubic feet (Seattle billing units of water)

ETo = reference evapotranspiration rate (cool season turf)

for time interval

- K = species/landscape factor
- Area = irrigated area in square feet
- Reff = effective rainfall
- 1200 = constant/units conversion
- DU = distribution uniformity or system efficiency

## **ET-based irrigation**



Generally accepted now as 'how much one should water'

It's becoming part of certification programs:
■ EPA Watersense Water Budget Approach
■ Sustainable Sites Initiative (SITES<sup>™</sup>)

In the PNW, "shoulder seasons" are commonly good conservation opportunities.



## Formula variables



- Given all those formula variables, you can generate a wide range of figures, but folks tend to generate just one number for their budget
- Variation examples:
  - 25% vs. 75% 'effective rain'
  - Changing the K, landscape coefficient
- What's the right answer? Use site knowledge and pick your numbers and stick with 'em (my advice).

#### Formula variables affect output

1863



#### Effective rain change yields a budget range =>1216 -1863 CCF

PLANNING LEVEL ESTIMATED WATER BUDGET CALCULATOR SITE: Wallingford PF

Instructions: Insert square footage of irrigated turf and shrub areas in red boxes below to estimate the site's water use in CCF for an April - September irrigation season. 1 CCF = 748 gallons.

| Equation: ((Lscp Coeff x ET o)-(X% x R<br>K = Landscape Coefficient / ET Adjus<br>DU = System Distribution Uniformity A | tain)) x Are<br>tment<br>Adj. | ea in SF/('<br>Turf<br>Rotor | 1200 x DU<br>75%<br>70% |             | Shrub<br>Spray | 50%<br>65% | ]         |  |
|---|-------------------------------|------------------------------|-------------------------|-------------|----------------|------------|-----------|--|
| AVERAGE Irrigation Season, Month by Month   |                               |                              |                         |             |                |            |           |  |
| Local Data - ET   | April                         | May                          | June                    | July        | Aug            | Sept       | Total     |  |
| ET o Historical Averages*   | 2.39                          | 3.26                         | 3.83                    | 4.75        | i 4.14         | 2.78       | 21.14     |  |
| Local Data - RAIN   |                               |                              |                         |             |                |            |           |  |
| Rain Historical Averages*   | 2.39                          | 1.94                         | 1.38                    | 0.64        | 0.97           | 1.51       | 8.84      |  |
| *Units here are inches per month  |                               |                              |                         |             |                |            |           |  |
| Note: 75% is fairly conservative. 25% a   | nd 50% ef                     | ffective ra                  | in calcula              | ators are l | here - UNH     | IDE cells  | 29-46.    |  |
| Water Budget (CCF) Calculator 2   | 25% Effe                      | ective R                     | ain                     |             |                |            |           |  |
| Enter Area in SE of Turf and Shrubs:  |                               | Turf                         | 101500                  |             | Shrub          | 20000      | 1         |  |
|   |                               | T GIT                        |                         |             | ornab          |            | •         |  |
|   | April                         | May                          | June                    | July        | Aug            | Sept       | Avg Total |  |
| Turf Budget   | 144                           | 237                          | 306                     | 411         | 345            | 206        | 1649      |  |
| Shrub Budget  | 15                            | 29                           | 40                      | 57          | 47             | 26         | 214       |  |
|   |                               |                              |                         |             |                |            |           |  |

| Site Total Water Budget<br>By Month, Season or Average | 159 | 266 | 346 | 467 | 392 | 232 |  |
|--|-----|-----|-----|-----|-----|-----|--|
|  |     |     |     |     |     |     |  |

| Water Budget (CCF) Calculator 50% Effective Rain   Enter Area in SF of Turf and Shrubs: Turf 101500 Shrub 20000 |       |     |      |      |     |      |           |
|---|-------|-----|------|------|-----|------|-----------|
|   | April | May | June | July | Aug | Sept | Avg Total |
| Turf Budget   | 72    | 178 | 264  | 391  | 316 | 161  | 1382      |
| Shrub Budget  | 0     | 17  | 31   | 53   | 41  | 16   | 158       |
| Site Total Water Budget<br>By Month, Season or Average  | 72    | 195 | 295  | 444  | 357 | 177  | 1540      |

| Water Budget (CCF) Calculator 75% Effective Rain     Enter Area in SF of Turf and Shrubs:     Turf   101500     Shrub   20000 |       |     |      |      |     |      |           |  |
|---|-------|-----|------|------|-----|------|-----------|--|
|   | April | May | June | July | Aug | Sept | Avg Total |  |
| Turf Budget   | C     | 119 | 222  | 372  | 287 | 115  | 111       |  |
| Shrub Budget  | -15   | 4   | 23   | 48   | 34  | 7    | 10        |  |
| Site Total Water Budget<br>By Month, Season or Average  | -16   | 124 | 245  | 420  | 321 | 121  | 1216      |  |

#### Turf "K" change from 75% to 100% yields a budget range =>**1855 -2502**

| STE: Wallingford PF  |          |          |            |          |         |        |          |           |
|--|----------|----------|------------|----------|---------|--------|----------|-----------|
| Instructions: Insert square footage of irrigated turf and shrub areas in red boxes below to estimate the<br>site's water use in CCF for an April - September irrigation season. 1 CCF = 748 gallons. |          |          |            |          |         |        |          |           |
| Equation: ((Lscp Coeff x ET o)-(X% x Rain)) x Area in SF/(1200 x DU)   K = Landscape Coefficient / ET Adjustment Turt 100%   DU = System Distribution Uniformity Adj. Rotor 70%                      |          |          |            |          |         |        |          |           |
| AVERAGE Irrigation Season, Month by Month  |          |          |            |          |         |        |          |           |
| Local Data - ET  | April    | May      | June       | July     | Aug     | 5      | Sept     | Total     |
| ET o Historical Averages*  | 2.39     | 3.2      | 26 3.8     | 3 4      | 1.75    | 4.14   | 2.78     | 21.14     |
| Local Data - RAIN  |          |          |            |          |         |        |          |           |
| Rain Historical Averages*  | 2.39     | ) 1.9    | 94 1.3     | 18 C     | ).64    | 0.97   | 1.51     | 8.84      |
| *Units here are inches per month   |          |          |            |          |         |        |          |           |
| Note: 75% is fairly conservative. 25% a  | nd 50% e | ffective | rain calcu | lators a | re here | - UNHI | DE cells | 29-46.    |
| Water Budget (CCE) Calculator :  | 25% Eff  | ective I | Rain       |          |         |        |          |           |
| Enter Area in SE of Turf and Shrubs:   | 1070 LIN | Turf     | 10150      | 10       | Shru    | h      | 20000    |           |
| Enter Area in or or run and on abs.  |          | run      | 10100      |          | oniu    |        | 20000    |           |
|  | April    | May      | June       | luly     | Δυσ     |        | Sent     | Avg Total |
| Turf Budget  | 216      | 3        | 35 42      | 1        | 554     | 470    | 290      | 2287      |
| Shrub Budget   | 15       |          | 29 4       | 0        | 57      | 47     | 26       | 214       |
|  |          | <u> </u> |            |          |         |        | 20       | 2.1.      |
| Site Total Water Budget  |          |          |            |          |         |        |          | 2502      |
| By Month, Season or Average  | 231      | 30       | 5 46       | 52       | 611     | 517    | 316      |           |

| Water Budget (CCF) Calculator 5<br>Enter Area in SF of Turf and Shrubs: | Water Budget (CCF) Calculator 50% Effective Rain   Enter Area in SF of Turf and Shrubs: Turf 101500 Shrub 20000 |     |      |      |     |      |           |  |
|---|---|-----|------|------|-----|------|-----------|--|
|   | April   | May | June | July | Aug | Sept | Avg Total |  |
| Turf Budget   | 144   | 277 | 380  | 535  | 441 | 245  | 2020      |  |
| Shrub Budget  | 0   | 17  | 31   | 53   | 41  | 16   | 158       |  |
| Site Total Water Budget<br>By Month, Season or Average                  | 144   | 293 | 411  | 587  | 481 | 261  | 2178      |  |

| Water Budget (CCF) Calculator 75% Effective Rain       Enter Area in SF of Turf and Shrubs:     Turf     101500     Shrub     20000 |       |     |      |      |     |      |           |
|---|-------|-----|------|------|-----|------|-----------|
|   | April | May | June | July | Aug | Sept | Avg Total |
| Turf Budget   | 72    | 218 | 338  | 515  | 412 | 199  | 1753      |
| Shrub Budget  | -15   | 4   | 23   | 48   | 34  | 7    | 101       |
| Site Total Water Budget<br>By Month, Season or Average  | 56    | 222 | 361  | 564  | 446 | 205  | 1855      |

### Nature's variables



The luxury of having local weather stations and someone recording the data...



| Year          | 2005  | 2006  | 2007  | 2008  | 2009  |
|---------------|-------|-------|-------|-------|-------|
| ETo (inches)  | 21.27 | 23.19 | 21.35 | 18.38 | 19.83 |
| Rain (inches) | 11.26 | 8.12  | 8.09  | 8.18  | 9.18  |





#### Analysis - a more complete story





Early attempt to check overall water use against a weather-based index 'budget'. Compare the curves, not the values – CCF vs. inches

#### System level – see annual trends



□ Combing, analyzing, summarizing utility data...



Continuing to check use against the weather-based trend...last year a steeper increase than should have been if only responding to "plant water need"

Still not there yet with a baseline total, but we have a benchmark, a process and a goal in sight!





#### Volunteer Park

| 2005  | 2006                          | 2007                                 | 2008   | 2009  |
|-------|-------------------------------|--------------------------------------|--|---|
| 6242  | 10087                         | 9842                                 | 7862   | 8490  |
| 9324  | 12121                         | 10871                                | 8787   | 9313  |
| 10373 | 10373                         | 10373                                | 10373  | 10373   |
|       | 2005<br>6242<br>9324<br>10373 | 200520066242100879324121211037310373 | 200520062007624210087984293241212110871103731037310373 | 20052006200720086242100879842786293241212110871878710373103731037310373 |





#### Albert Davis Park

| Year                | 2006 | 2007 | 2008 | 2009 |
|---------------------|------|------|------|------|
| Use                 | 387  | 432  | 211  | 319  |
| Wx Budget - 50% R   | 278  | 248  | 198  | 209  |
| Flat Budget - 50% R | 235  | 235  | 235  | 235  |

## Site level – you may see greater conservation opportunities



#### Cedar Park

| Year                | 2005 | 2006 | 2007 | 2008 | 2009 |
|---------------------|------|------|------|------|------|
| Use                 | 412  | 312  | 356  | 608  | 616  |
| Wx Budget - 50% R   | 433  | 559  | 502  | 407  | 431  |
| Flat Budget - 50% R | 480  | 480  | 480  | 480  | 480  |



#### Sandel PG

| 2005 | 2006                         | 2007                             | 2008   | 2009   |
|------|------------------------------|----------------------------------|--|--|
| 1657 | 1770                         | 1786                             | 1424   | 1627   |
| 1052 | 1584                         | 1394                             | 1072   | 1120   |
| 1293 | 1293                         | 1293                             | 1293   | 1293   |
|      | 2005<br>1657<br>1052<br>1293 | 20052006165717701052158412931293 | 200520062007165717701786105215841394129312931293 | 2005200620072008165717701786142410521584139410721293129312931293 |



### Analysis is scalable



#### Gas Works Park

| 2005 | 2006                         | 2007                             | 2008   | 2009   |
|------|------------------------------|----------------------------------|--|--|
| 4162 | 5622                         | 5501                             | 3578   | 5484   |
| 4765 | 6201                         | 5560                             | 4493   | 4761   |
| 5305 | 5305                         | 5305                             | 5305   | 5305   |
|      | 2005<br>4162<br>4765<br>5305 | 20052006416256224765620153055305 | 200520062007416256225501476562015560530553055305 | 2005200620072008416256225501357847656201556044935305530553055305 |





#### monthly



- Creates a meaningful baseline that correlates to natural influences – ET and rain DO vary over time (at least in the NW): daily, monthly, annually
- A more certain basis for action: Allows you to see consistent high use relative to changing baseline vs. a blip in the data stream
- Scalable depending on need system, site, annual, month
- Water users 'openness' to hearing about their use is better, moderated by the 'range' approach – can lead to more action, less debate?



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