

Balancing Water Budgets in Real-Time



Home	Controllers	Manage	Program	Manual	Alerts	Reports	Budget	Manager -	Sites -	Preferen	ces More -		
									hursday, Aug	ust 29, 2013	Hello, Peter Carlson	<u>Sign Out</u>	<u>Hel</u>
Account : Co	rporate Demo	Sit	te : Irvine HOA	١	\$						<u><< P</u>	Previous Site N	ext Sit
Budge	t Manager	Overvie	w										
		Wate	er Use Histo	ry - Baselir	ne vs Wate	er Bills			Buc	lget	Baseline	▲)
				2012 to Dec 2					Act	ual Usage	Water Bills	\$	J
			Jan	2012 to Dec 2	012				Uni	ts	CCF	*	J
		In/Under Bu	dget 📃 Ov	er Budget 🛛 🗕	 Baseline 	e 🛶 Water	Bills		Yea	ır	2012	\$	
CCF	1,000 800 600 400 200 0	012-	012-	012-	012-		012-	012-	B	erview Summ udget YTD ctual Usage ` otal Under Br	YTD	4,89	7.00 4.00 3.00



	OA																																										N	Manag	ge Budg	gets
Budgets (CCF)	Jan	Feb	Ма	Mar	Apr	or I	Ma	May	Ma		pr	Apr	pr	r		May	ay	J	Jun	Jul	Aug	S	Sep	Oct	Nov	v	Dec	То	otal E	Edit																
aseline	320	31	9	570	300	300	7	760	760	760	760	760	760	760	760	760	760	76		00	300	300	300	300	300	300	300	300	300	300	D	760	760)	686	802	829	9	531	527	3	329	244	4 6,2	217 🗄	Edit
y Target Budget (80% of Baseline)	290	29	0	523	540	540	6	690	690	690	690	690	690	690	690	690	690	69		40	540	540	540	540	540	540	540	540	540	540	D	690	690)	650	760	790	D	480	470	2	290	220	5,9	993	<u>Edit</u>
Vater Agency Allocation Budget	0		D	0	0	0		0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	D	C	0)	0	0	C	D	0	0		0	0)	0	<u>Edit</u>
Actual Usage (CCF)	Jan	Feb	Ma	Mar	Apr	or I	Ma	May	Ma		pr	Apr	pr	r		May	ay	J	Jun	Jul	Aug	S	Sep	Oct	Νον	v	Dec	То	otal Li	.inks																
Vater Bills	240	23	9	428	456	456	Ę	570	570	570	570	570	570	570	570	570	570	57		56	456	456	456	456	456	456	456	456	456	156	6	570	570)	514	602	622	2	398	395	2	247	183	3 4,8	894 ⊻	/iew
Aeasured Usage (Aligned with Billing Period)	101	13	2	119	181	181	1	152	152	152	152	152	152	152	152	152	152	15		81	181	181	181	181	181	181	181	181	181	81	1	152	152	2	127	28	79	9	183	149	1	129	21	1,4	402	

WeatherTRAK Budget Manager™ Compare historical water bill data with actual and estimated outdoor use

Reconcile budget allocation variance

Identify corrective actions

- Monitor site performance
- Easily compare site to site
- Automate compliance reports

A win-win for your agency's budget-based rates and CII customers' landscape investments

presented by



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