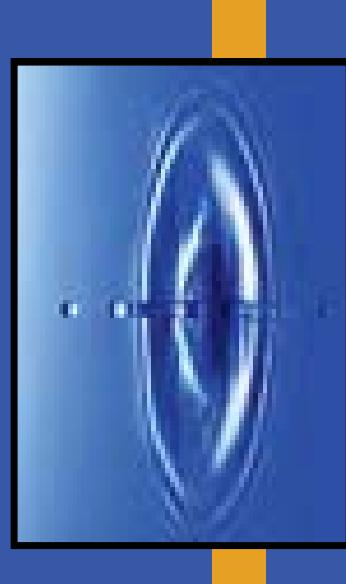


Stewardship Through Innovation

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# Just Add Water



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## OBJECTIVE:

**Develop a proactive leakage management approach**

Utilize existing data that is already in place and being monitored through SCADA

**Launch Pilot District Metered Areas to prioritize and focus Leak Detection resources**

## Methodology – Top Down Water Audit

### Phase 1

Gather available financial and operational data and develop a Water Balance for the audit year

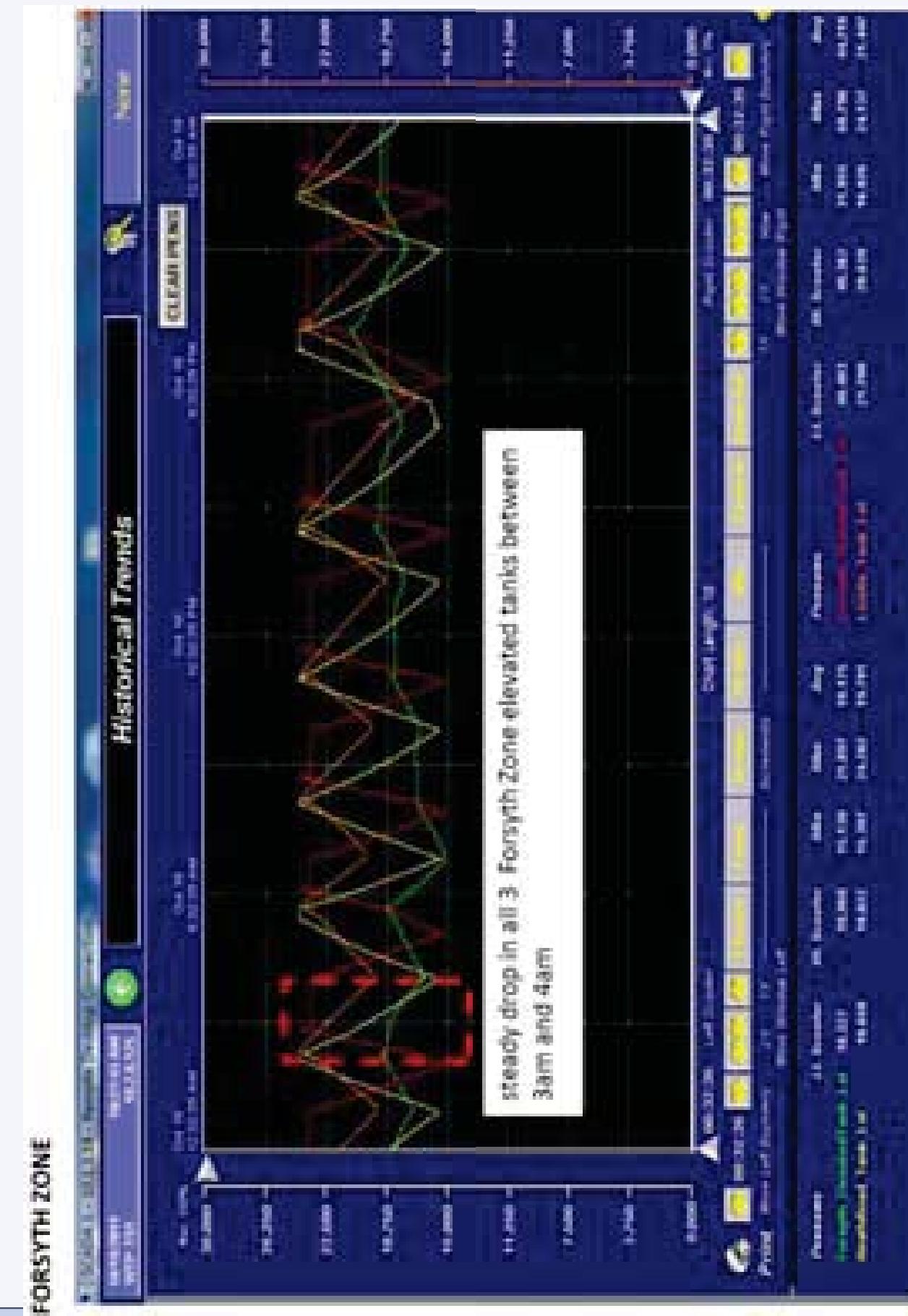
### Phase 2

In-depth analysis and staff interviews pertaining to billing accounts and methods, customer metering database and methods, distribution system management and SCADA system capabilities, with recommendations.

### Phase 3

Implementation of the Water Efficiency Program, manifested through a series of monthly Water Efficiency Team Meetings, at which time we prioritize, execute and evaluate the improvement measures identified in Phase two, document and communicate results to the leadership, and recommend improvements.

## Identification of DMA candidate zones



WATER SYSTEM KEY PERFORMANCE INDICATOR		System Input Volume		Annual Operating Cost (Water Only)		Observational Indicators		Establish Baseline Volumes of Real Loss	
Build Year (AY 11)		9,560 MG / year		Data Validity (out of 100)					
Aug 10 - June 11		12,016,745 s / year							
System Input Volume		500,000 L		Total Estimated min-hour tank outflow					
Annual Operating Cost (Water Only)		53.36 L		403 L					
Observational Indicators		16.6%		243 L					
Non-Revenue Water		1,753 MG / year		Estimated Demand: Miscellaneous					
Water Loss		1,585 MG / year		50 L					
Current Annual Apparent Loss (CAL)		121 MG / year		Total Estimated min-hour tank outflow					
Current Annual Real Loss (CARL)		1,260 MG / year		411 L					
Annual losses per service connection per day		14 gal/conn/day		317 L					
Real losses per service connection per day		54 gal/conn/day		50 L					
Real Losses per service connection per day per pipe		1 gal/conn/day/pip		26 L					
Unbillable Consumption		171 MG / year		Recoverable Real Loss - Breezy Hill Zone					
Unrecoverable Annual Real Loss (UARL)		570 MG / year		413 L					
Infrastructure Leakage Index (ILI)		2.22 [CAL / UARL]		Recoverable Real Loss - Breezy Hill Zone					

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## SCADA Analysis

Zone	length/mainlines [feet GIS] [ft]	#/connections [per GIS] [ea]	average pressure (per model) [psi]	UARL [MG/year]
Forsyth	3,333	10,495	112	1,383
Downtown	4	864	91	5
Breezy Hill	14	1,365	85	9
Airport	19	441	83	5
Athens / Bluffen	957	50,405	53	432
total	63,570	93	567	

t	nighttime drop	tank vol	ext tank diameter	ext galfit ft	ext rate of outflow / outflow
1 hr	3	500,000 L	41.30	1,000 gal/Hr	0.000 gal/Hr
2 hr	3	1,000,000 L	82.60	2,000 gal/Hr	0.000 gal/Hr
3 hr	3	1,500,000 L	123.90	3,000 gal/Hr	0.000 gal/Hr
4 hr	3	2,000,000 L	165.20	4,000 gal/Hr	0.000 gal/Hr
5 hr	3	2,500,000 L	206.50	5,000 gal/Hr	0.000 gal/Hr
6 hr	3	3,000,000 L	247.80	6,000 gal/Hr	0.000 gal/Hr
7 hr	3	3,500,000 L	289.10	7,000 gal/Hr	0.000 gal/Hr
8 hr	3	4,000,000 L	329.40	8,000 gal/Hr	0.000 gal/Hr
9 hr	3	4,500,000 L	370.70	9,000 gal/Hr	0.000 gal/Hr
10 hr	3	5,000,000 L	412.00	10,000 gal/Hr	0.000 gal/Hr
11 hr	3	5,500,000 L	453.30	11,000 gal/Hr	0.000 gal/Hr
12 hr	3	6,000,000 L	494.60	12,000 gal/Hr	0.000 gal/Hr
13 hr	3	6,500,000 L	535.90	13,000 gal/Hr	0.000 gal/Hr
14 hr	3	7,000,000 L	577.20	14,000 gal/Hr	0.000 gal/Hr
15 hr	3	7,500,000 L	618.50	15,000 gal/Hr	0.000 gal/Hr
16 hr	3	8,000,000 L	659.80	16,000 gal/Hr	0.000 gal/Hr
17 hr	3	8,500,000 L	701.10	17,000 gal/Hr	0.000 gal/Hr
18 hr	3	9,000,000 L	742.40	18,000 gal/Hr	0.000 gal/Hr
19 hr	3	9,500,000 L	783.70	19,000 gal/Hr	0.000 gal/Hr
20 hr	3	10,000,000 L	825.00	20,000 gal/Hr	0.000 gal/Hr
21 hr	3	10,500,000 L	866.30	21,000 gal/Hr	0.000 gal/Hr
22 hr	3	11,000,000 L	907.60	22,000 gal/Hr	0.000 gal/Hr
23 hr	3	11,500,000 L	948.90	23,000 gal/Hr	0.000 gal/Hr
24 hr	3	12,000,000 L	990.20	24,000 gal/Hr	0.000 gal/Hr
25 hr	3	12,500,000 L	1,031.50	25,000 gal/Hr	0.000 gal/Hr
26 hr	3	13,000,000 L	1,072.80	26,000 gal/Hr	0.000 gal/Hr
27 hr	3	13,500,000 L	1,114.10	27,000 gal/Hr	0.000 gal/Hr
28 hr	3	14,000,000 L	1,155.40	28,000 gal/Hr	0.000 gal/Hr
29 hr	3	14,500,000 L	1,196.70	29,000 gal/Hr	0.000 gal/Hr
30 hr	3	15,000,000 L	1,238.00	30,000 gal/Hr	0.000 gal/Hr
31 hr	3	15,500,000 L	1,279.30	31,000 gal/Hr	0.000 gal/Hr
32 hr	3	16,000,000 L	1,320.60	32,000 gal/Hr	0.000 gal/Hr
33 hr	3	16,500,000 L	1,361.90	33,000 gal/Hr	0.000 gal/Hr
34 hr	3	17,000,000 L	1,403.20	34,000 gal/Hr	0.000 gal/Hr
35 hr	3	17,500,000 L	1,444.50	35,000 gal/Hr	0.000 gal/Hr
36 hr	3	18,000,000 L	1,485.80	36,000 gal/Hr	0.000 gal/Hr
37 hr	3	18,500,000 L	1,527.10	37,000 gal/Hr	0.000 gal/Hr
38 hr	3	19,000,000 L	1,568.40	38,000 gal/Hr	0.000 gal/Hr
39 hr	3	19,500,000 L	1,609.70	39,000 gal/Hr	0.000 gal/Hr
40 hr	3	20,000,000 L	1,651.00	40,000 gal/Hr	0.000 gal/Hr
41 hr	3	20,500,000 L	1,692.30	41,000 gal/Hr	0.000 gal/Hr
42 hr	3	21,000,000 L	1,733.60	42,000 gal/Hr	0.000 gal/Hr
43 hr	3	21,500,000 L	1,774.90	43,000 gal/Hr	0.000 gal/Hr
44 hr	3	22,000,000 L	1,816.20	44,000 gal/Hr	0.000 gal/Hr
45 hr	3	22,500,000 L	1,857.50	45,000 gal/Hr	0.000 gal/Hr
46 hr	3	23,000,000 L	1,898.80	46,000 gal	